

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschools.com

SPECIAL MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER
Tuesday, April 21, 2015

5:00 P.M.

Success for Every Student

I. CALL TO ORDER

Pledge of Allegiance
Pledge of Allegiance

II. PUBLIC BE HEARD

III. ACTION ITEMS: NEW BUSINESS

1. Approval of BOCES Budget and Candidates Enclosure
Recommended Motion: "WHEREAS, the Board of Cooperative Educational Services of Nassau County (herein called "BOCES") has proposed and presented its tentative administrative budget for the 2015-16 school year (July 1 2015 to June 30, 2016), now, therefore,

BE IT RESOLVED, that the BOCES Proposed Administrative Operations Budget for the 2015-16 school year in the amount of \$20,395,834 be, and hereby is approved by the Levittown Board of Education; and,

BE IT FURTHER RESOLVED, that the Levittown Board of Education does, hereby, cast a vote for _____, _____ and _____ to be three candidates for the BOCES Board of Education."

IV. MOTION TO ADJOURN

April 21, 2015

BOCES Board Candidates – Choose three of four

Incumbent: Susan Bergtraum

Incumbent: Martin Kaye

Laura Pierce

Incumbent: Michael Weinick

General Fund – Budget Summary

Departments/Programs	Original 2014/15	Adjusted 2014/15	Proposed 2015/16	Percent Change
Administrative Operations	\$19,893,955	\$19,893,955	\$20,395,834	2.5%
Facilities Rental/ Capital Projects	\$8,158,077	\$8,158,077	\$8,581,139	5.2%
	\$28,052,032	\$28,052,032	\$28,976,973	3.3%
Regional Schools and Instructional Programs	\$27,211,877	\$28,832,192	\$30,034,625	4.2%
Curriculum, Instruction and Technology	\$75,989,299	\$79,269,936	\$80,107,253	1.1%
Other Programs	\$13,255,860	\$13,140,673	\$13,162,748	0.2%
Special Education	\$152,660,251	\$153,589,772	\$153,215,980	-0.2%
Transportation Services	\$6,610,146	\$7,241,971	\$7,464,623	3.1%
Total Budget	\$303,779,465	\$310,126,576	\$312,962,202	0.9%

Nassau BOCES – A Commitment to Partnership

Nassau BOCES partners with all Nassau County school districts in providing leadership and the highest quality educational and support services. We are committed to ensuring a successful, challenging, caring and safe environment that enables students of all ages and abilities to achieve their maximum potential. We will continue to set the standard for high-quality programs and services that enable all students to reach their full potential. We will prepare students to be lifelong learners and global citizens. Nassau BOCES is uniquely positioned to boost the productivity of our region's workforce. We play a key role in improving the skills and educational level of the county's citizens.