

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschoools.com

SPECIAL MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER
Tuesday, April 19, 2016

5:00 PM

Success for Every Student

I. CALL TO ORDER

II. PUBLIC BE HEARD

III. ACTION ITEMS: NEW BUSINESS

1. Approval of BOCES Budget and Candidates

Enclosure

Recommended Motion: "WHEREAS, the Board of Cooperative Educational Services of Nassau County (herein called "BOCES") has proposed and presented its tentative administrative budget for the 2016-17 school year (July 1, 2016 to June 30, 2017), now, therefore,

BE IT RESOLVED, that the BOCES Proposed Administrative Operations Budget for the 2016-17 school year in the amount of \$20,789,248 be, and hereby is approved by the Levittown Board of Education; and,

BE IT FURTHER RESOLVED, that the Levittown Board of Education does, hereby, cast a vote for _____, _____ and _____ to be three candidates for the BOCES Board of Education."

IV. MOTION TO ADJOURN

General Fund – Budget Summary

Departments/Programs	Original Budget 2015/16	Adjusted Budget 2015/16	Proposed Budget 2016/17	Percent Change
Administrative Operations	\$20,395,834	\$20,395,834	\$20,789,248	1.9%
Facilities Rental & Capital Projects	\$8,581,139	\$8,581,139	\$7,808,004	-9.0%
	\$28,976,973	\$28,976,973	\$28,597,252	-1.3%
Regional Schools and Instructional Programs	\$30,034,625	\$29,010,143	\$28,575,877	-1.5%
Curriculum, Instruction and Technology	\$80,107,253	\$88,401,526	\$87,949,395	-0.5%
Other Programs	\$13,162,748	\$13,095,249	\$13,247,503	1.2%
Special Education	\$153,215,980	\$156,242,222	\$159,331,719	2.0%
Transportation Services	\$7,464,623	\$7,141,723	\$7,425,023	4.0%
Total Budget	\$312,962,202	\$322,867,836	\$325,126,769	0.7%

Nassau BOCES – A Commitment to Partnership

Nassau BOCES partners with all Nassau County school districts in providing leadership and the highest quality educational and support services. We are committed to ensuring a successful, challenging, caring and safe environment that enables students of all ages and abilities to achieve their maximum potential. We will continue to set the standard for high-quality programs and services that enable all students to reach their full potential. We will prepare students to be lifelong learners and global citizens. Nassau BOCES is uniquely positioned to boost the productivity of our region's workforce. We play a key role in improving the skills and educational level of the county's citizens.

Levittown Union Free School District

Special Meeting

April 19, 2016

BALLOT FOR ELECTION OF NASSAU BOCES BOARD TRUSTEES

Choose Three of Four

Incumbent: Ronald Ellerbe

Incumbent: Fran N. Langsner

Incumbent: Laura Pierce

Incumbent: Robert "B.A." Schoen