AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK www.levittownschools.com

REGULAR MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER Monday, July 2, 2018

Immediately following the Organizational Meeting

Success for Every Student

OPPORTUNITY FOR PUBLIC TO BE HEARD

This meeting will be devoted to reports from the Superintendent of Schools and Board Members, regular agenda items of old and new business and schedules.

Immediately following Board Members reports, a period not to exceed two hours shall be set aside to afford residents of the community and/or school district employees an opportunity to make comments or to raise questions related to school affairs.

NOTICE

Copies of the agenda are available to the residents of the district at the office of the Board of Education, Levittown Memorial Education Center, 150 Abbey Lane, Levittown, three days prior to the meeting date. Copies of agendas are also available on the district website and at the Levittown Public Library. Tapes of meetings are available at the Levittown Public Library. The official record of meetings is reflected in the Official Minutes.

Anyone requiring a sign language interpreter for this meeting should notify the District Clerk at 434-7002, at least five (5) days before the meeting.

The Levittown Public School District is committed to providing both equal educational opportunity for all students, and equal employment opportunity for all persons consistent with law.

CALL TO ORDER

I. RECONVENE TO PUBLIC SESSION

- A. Pledge of Allegiance
- B. Moment of Silence

II. <u>REPORTS</u>

- A. Student Presentations
 - i. Eagle Scout Presentation Brandon Smith
- B. Recognition
 - i. Boys Baseball Recognition
- C. Superintendent
 - 1. Comments and Reports
 - A. Unisex Bathrooms Division and MacArthur
 - B. AmazonSmile
 - 2. Follow-up to Prior Public Be Heard Questions
 - 3. Follow-up to Board Questions
- D. Board of Education
 - 1. Comments and Reports
 - 2. Correspondence

III. PUBLIC BE HEARD

IV. CONSENT AGENDA

1. Minutes - Approval of Minutes Enclosure Recommended Motion: "Make the necessary corrections and move the approval of the minutes of the June 13, 2018 Regular Meeting."

2. Business Office Reports Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue reports for the period 7/1/17 5/31/18
- Trial Balance for the period 7/1/17 5/31/18
- Treasurer's report for the month ending May 2018
- Credit card statements from Citibank for period ending 6/6/18."

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3. Budget Transfers

Enclosure

Recommended Motion: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfers have been prepared and recommended by the Assistant Superintendent for Business and Finance,

Code	Code Description	Amount From	Amount To
A 1620.1630	O&M Custodial - Salaries	\$18,100.00	
A 1620.1663	O&M Custodial OT/Outside Groups		\$18,100.00
A 1622.1600	Security Aides	\$11,000.00	
A 1622.1640	Security Substitutes		\$11,000.00

Reason: To realign the budget to the codes where the actual expenditures were over budget (but within the same group of accounts).

A 2815.4140 Health Services - Services from Other Districts \$21,000.00

A 2815.4000 Health Services - Contractual Expense \$21,000.00

Reason: To realign the budget to actuals.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfers."

4. Cullen and Danowski Engagement for Financial Statement Enclosure Preparation

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached engagement letter from Cullen and Danowski dated June 4, 2018 for the preparation of the audit for the year ending June 2019;

BE IT FURTHER RESOLVED that the Board of Education President and the Assistant Superintendent for Business is, hereby, authorized to execute the contract."

- 5. Stipulation of Agreement with CSEA Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, ratify and approve the 2017-2022 stipulation of agreement between the Levittown UFSD and the Levittown Unit #7551 of the National Educational Local #865 of the Civil Service Employees Association, Inc. (CSEA)."
 - 6. Superintendent of Buildings and Grounds Association Cooperative Enclosure Bid Approval

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the attached bids for the 2018-2019 school year as part of the Nassau County Superintendent of Buildings and Grounds Association (NCSBGA) Purchasing Consortium with other Nassau County Schools as per the list of bids approved by the Cooperative Bid Committee."

7. Agreement with Synovia Solutions, LLC for GPS units

Enclosure

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Recommended Motion: "RESOLVED that the Levittown Board of Education approve two threeyear lease agreements with Synovia Solutions, LLC for the installation of GPS units and monitoring services, and,

BE IT FURTHER RESOLVED that the President of the Levittown Board of Education is, hereby, authorized to sign the attached agreements and documents."

- 8. 2018-2019 Extension of Contract for School Food Service Enclosure Management with Compass Group USA, Inc. (Chartwells)

 Recommended Motion: RESOLVED that the Levittown Board of Education approve the 2018 2019 contract extension with Compass Group USA, Inc. (Chartwells) for School Food Services Management; and, that the President of the Board of Education is, hereby, authorized to execute documents related to the contract extension."
- 9. Bid Renewal Reconditioning of Athletic Uniforms and Equipment Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, renew the Bid #LPS-16-006 for Reconditioning of Athletic Uniforms and Equipment for the 2018-2019 school year."
- 10. Employee Agreement Inclusive Recommended Motion: "RESOLVED, that the Board hereby ratifies an agreement with Employee No. 983 regarding the LUT Separation Incentive."
- 11. Claim Resolution Inclusive Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, authorizes the settlement of a certain claim in the sum of \$514.52, upon receipt of a General Release in the District's favor.
- 12. Special Education Contracts

 Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contracts between the Levittown Public Schools and the following vendors to provide special education services for the 2018-2019 school year.
 - Lexington School for the Deaf
 - Developmental Disabilities Institute

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts."

13. Out of District Contracts for Health and Welfare Services Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for

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the 2017-18 school year:

• Bellmore Public Schools

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts."

14. Obsolete Equipment/Books

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment/books on the attached lists obsolete and that the items may be discarded and/or sold at the highest possible salvage value."

15. Schedules Enclosure "RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 "Resignations/Terminations, Instructional Personnel"
- 1001.1 "Resignations/Terminations, Non-Instructional Personnel"
- 1002 'Appointments, Administrators'
- 1003 "Appointments, Certified Personnel"
- 1004 "Appointments, Consultants"
- 1004.5 "Appointments, Extra-Curricular"
- 1004.6 "Appointments, Summer School"
- 1005 "Appointments, Non-Instructional Personnel"
- 1006 "Leave of Absence, Non-Instructional Personnel"
- 1007 "Students with Disabilities"

V. ACTION ITEMS

A. New Business

1. Gifts to Schools Enclosure Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby,

accept with thanks the following gifts:

- A check in the amount of \$10.40 to be donated to Gardiners Avenue School for materials for student use during recess and indoor board games from Box Tops Education, 13700 Oakland Avenue, Highland Park, MI 48203
- A check in the amount of \$265.75 to be donated to Gardiners Avenue School for materials for student use during recess and indoor board games from Retail Business Services (Stop and Shop), PO Box 7200, Carlisle, PA 17013

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• A check in the amount of \$1,000.00 to be donated to East Broadway Elementary School to start a school store for the ABA program from Ms. Michelle Inzerillo, 39 Kennedy Drive, Plainview, NY 11803."

VI. AD HOC

1. Board Policies - First and Second Read Enclosure

Policy No. 5725 Transportation for Students in Forster Care - First Read

Policy No. 8260 Title I Parent Involvement Policy - First Read

Policy No. 7131 Education of Homeless Children and Youth

VII. UPCOMING DATES

July 18 - Board of Education Planning and Special Meeting

August 15 - Board of Education Regular Meeting

VIII. MOTION TO ADJOURN

JUNE 13, 2018 REGULAR MEETING

BOARD OF EDUCATION LEVITTOWN UNION FREE SCHOOL DISTRICT LEVITTOWN, NY

MINUTES

THE REGULAR MEETING OF THE BOARD OF EDUCATION was duly called and held on Wednesday, June 13, 2018 in the Board Meeting Room of the Levittown Memorial Education Center.

CERTIFICATION:

The District Clerk certified that pursuant to Section 104, Open Meetings Law, notice of meeting was sent to the Public Library and posted on the district's website. Further, all members of the Board of Education had due notice of said meeting.

BOARD OF EDUCATION

Ms. Peggy Marenghi, President (excused absence)

Ms. Marianne Adrian, Vice President

Mr. Dillon Cain

Ms. Christina Lang

Ms. Jennifer Messina

Mr. James Moran

Mr. Michael Pappas

ADMINISTRATION

Dr. Tonie McDonald - Superintendent of Schools

Mr. William Pastore – Assistant Superintendent

Ms. Debbie Rifkin - Assistant Superintendent

Dr. Donald Sturz - Assistant Superintendent

Mr. Todd Winch - Assistant Superintendent

OTHERS

Mr. Robert H. Cohen - School Attorney

Ms. Elizabeth Appelbaum - District Clerk

Ms. Erin Cassano - Student Liaison for MacArthur High School

Ms. Sonia Inderjit - Student Liaison for Division Avenue High School

I. CALL TO ORDER

- A. Ms. Adrian, Vice-President, called the Regular Board Meeting to order at 6:30 PM. On a motion by Ms. Messina, seconded by Ms. Lang and approved (6-0) that the Board adjourn to Executive Session for the purpose of matters leading to the appointment of a particular person to the position of administrator.
- B. The Board reconvened to Public Session at 7:30 PM on a motion by Ms. Lang seconded by Mr. Moran and approved (6-0). Ms. Adrian asked everyone to stand for the Pledge of Allegiance which was led by Erin Cassano. Ms. Adrian read a brief statement regarding the passing of Dr. Ellen Stegman who was a valued member of the Administrative Team. She requested a moment of silence for Dr. Stegman as well as for all those who serve stateside and abroad.

JUNE 13, 2018 REGULAR MEETING

II. REPORTS

A. Recognition (the audience adjourned to the auditorium for these ceremonies)

Spring Scholar Athletes Recognitions

Mr. Snyder, Director of Physical Education, Athletics and Health Services, spoke about the exceptional season the sports teams had this year. He complimented the coaches on doing an outstanding job and thanked them for their hard work and devotion. The names of the athletes from both high schools for All Conference, All County, Honorable Mention All County, All League, Unsung Hero, All Division, Sportsmanship Award, Scholar Athlete, and Conference Rookie of the Year were announced for badminton, boys and girls lacrosse, softball, tennis and track. He noted that the Baseball Awards would be recognized at the July 2, 2018 Regular Board Meeting. Dr. McDonald thanked Mr. Snyder and Mr. Smith for all they have done this year. The Board recognized the athletics with certificates.

All County Art Exhibit Students

Mr. Creter, Director of Art/Technology/FACS/GC Tech, acknowledged all the amazing art teachers who mentor these young artists. He announced the names of these talented students from each school who were recognized by the Art Supervisors Association for their art work. The Board congratulated these students, and they were given certificates.

Student Art - A Year At a Glance

Mr. Creter shared that we have a tradition in the Levittown Schools to showcase artwork by a different school for display in the hallway and Large Board Room at LMEC. Each month a vote is taken for the one most liked. The pieces chosen are framed and exhibited in the hallway outside Dr. McDonald's office for the whole year. The students whose art work was displayed were recognized and given their framed artwork. The Board congratulated these young artists for their amazing talent.

NOTE: The Board returned to the Large Board Room at 8:05 pm to resume the Board Meeting.

Student Liaisons Recognition

Dr. McDonald spoke about this year's Student Liaisons, Ms. Cassano and Ms. Inderjit. She noted that for every Board meeting, they prepared a brief summary about what is going on in their schools. She commented that in these summaries they show their pride for their schools and that makes us very happy. As a token of our appreciation, Dr. McDonald presented the Liaisons with their name plates along with a small gift. She thanked them and commented that they will be missed.

Student Art Display – Division Avenue School

Ms. Adrian asked everyone to take a moment to admire the beautiful artwork on display from Division Avenue School and thanked the students for their great work.

JUNE 13, 2018 REGULAR MEETING

Honoring the Retirees

Ms. Rifkin remarked that it is with mixed emotions we move forward with the next item on the Agenda which is honoring 50 staff members. She commented that we are saying so-long instead of goodbye because we hope they will come back to visit. She mentioned that cumulatively they have given 1,190 years to the District. Ms. Rifkin acknowledged the impact they had on our students and asked that they come up to receive a plaque when their names were called. On behalf of the Board and Central Administration, she thanked everyone for their service and wished everyone a happy, healthy retirement.

NOTE: A short reception was held in the Panther Room to recognize the retirees. The Board continued the meeting at 8:45 PM.

C. Superintendent

1. Comments and Reports

Dr. McDonald reported that she attended a great meeting with all School Superintendents and the Town Supervisor. She commented that there was wonderful conversations about how we might partner with the town on various initiatives.

2. Follow-up to Prior Public Be Heard Questions (none)

3. Follow-up to Board Questions

Dr. McDonald noted that there were questions from the last Board Meeting related to the Division Avenue Turf Field. She asked Mr. Pastore to respond to them. He stated that last month two companies, Laser Industries and LandTek, gave presentations at the Board Meeting. Mr. Pastore went over some of the differences in their concepts for the field. He reported that the cost difference was closer than previously thought. He shared that our Architect has gone over the two proposals and recommended that we use Laser Industries. Mr. Pastore advised that he would contact Laser to begin work and that the field should be ready by the first football game.

D. **Board of Education**

1. Comments and Reports

Ms. Adrian mentioned that Dr. Sturz, Assistant Superintendent for Pupil Services, would be leaving us to take a Superintendent position. On behalf of the Board, she congratulated Dr. Sturz and wished him the best of luck. Dr. McDonald thanked him for all the amazing things he has done for Levittown. Additionally, Dr. McDonald welcomed Dr. Dillion who was in the audience, the new Superintendent for Business, who would be replacing Mr. Pastore who is retiring.

2. Correspondence (none)

JUNE 13, 2018 REGULAR MEETING

3. Student Liaisons

Erin Cassano, the student representative from MacArthur High School, reported on the events at her school: a very successful Art Show; at the NYSSMA Majors Competition the orchestra earned the Gold Award and MacApella earned Gold with Distinction; the Annual Science Research Kanjam Tournament was hosted and we raised money for the Cure Sanfilippo Foundation; the final Spring Concert for the season was held; Athletic and Senior Awards Ceremonies were conducted; an awesome Senior Prom and the Senior Recognition Walk was held with graduating seniors extremely appreciative of the congratulatory support of all those future Generals.

Student Liaison, Sonia Inderjit, from Division Avenue High School shared the recently held events at Division Avenue High School: the Music Department had a successful trip to Hershey Park competing at the Music in the Parks Festival where the Chamber Choir and Symphonic Band received 1st place and the Mixed Choir and String Orchestra received second place; the Badminton Tournament; Peer Pal Walk Benefit; Mother's Day Plant Sale; Art Show; two students received the Senator Kemp Hannon Youth Leadership Awards; two students were awarded an Army ROTC Scholarship; two students were honored for their leadership by receiving the Bernard and Lillian Hein Brotherhood Awards; the baseball team made County Championships; the Softball and Badminton teams made the playoffs; the Senior Awards night; the Senior Breakfast; the Senior Prom; and Graduation.

III. PUBLIC BE HEARD

(COMMENTS APPEAR AT THE END OF THE MINUTES)

IV. CONSENT AGENDA

1. Minutes - Approval of Minutes

RESOLUTION #17-18-296

MOTION: "Make the necessary corrections and move the approval of the minutes of the Regular Meeting of May 2, 2018 Regular Meeting and the Annual Meeting of May 15, 2018."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

2. Warrants

RESOLUTION #17-18-297

MOTION: "WHEREAS, all claims, warrants and charges against the School District have been reviewed by the Claims Auditor and have been certified by the Claims Auditor for payment,

NOW, THEREFORE, BE IT RESOLVED, that the MAY 2018 report of the Claims Auditor be accepted."

JUNE 13, 2018 REGULAR MEETING

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

3. Business Office Reports

RESOLUTION #17-18-298

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue reports for the period 7/01/17 through 4/30/18
- Claims Auditors Report prepared by Nawrocki Smith LLP for the month of May 2018
- Treasurer's report for the month ending April 2018
- Credit card statements from Citibank for periods ending 4/22/18, 5/16/18 and 5/22/18"

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

4. Budget Increase for Use of Capital Reserve-Prop 2 approved May 15, 2018 RESOLUTION #17-18-299

MOTION: "WHEREAS, the voters of the district approved the use of \$3,000,000 from the Capital Reserve Fund on May 15, 2018 (Proposition # 2 - Use of Capital Reserve to Enhance and Improving Security -Expenditure of the 2013 and 2017 Capital Reserve Funds for School Building Improvement Projects), and the following budget increase to the 2017 - 2018 budget has been prepared and recommended by the Assistant Superintendent for Business and Finance;

Amount

Budgeted Revenues

Appropriated Reserves \$ 3,000,000

Budgeted Expenditures

Inter-fund Transfers to the Capital Fund \$3,000,000

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve this budget increase."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

5. Budget Transfers

RESOLUTION17-18-300

MOTION: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfers have been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	Code Description	Amount From	Amount To
A2250.4000	Special Education Related Svc/In District	\$215,000.00	
A2250.4900	Special Education- BOCES Services		\$215,000.00

Reason: To adjust budget to cover the remainder of the BOCES invoices for 2017-18 -Special Education

Code	Code Description	Amount From	Amount To
A2830.4160	OADE Testing	\$33,000.00	
A2830.4900	OADE BOCES Services		\$33,000.00

Reason: To adjust budget to cover the remainder of the BOCES invoices for 2017-18 - Assessment. Test scoring was done through BOCES this year.

Code	Code Description	Amount From	Amount To
A2110.4800-RTextbooks/	Non-Public	\$32,000.00	
A2110.4900	BOCES Services		\$32,000.00
A2110.4800-G	Textbooks/E Broadway	\$44,000.00	
A2110.4900	BOCES Services		\$44,000.00
A2110.4800-DTextbooks/	'Gardiners	\$22,000.00	
A2110.4900	BOCES Services		\$22,000.00
A2110-4800-C	Textbooks/Abbey	\$17,000.00	
A2110.4900	BOCES Services		\$17,000.00
A2280.4900	Occupational Ed BOCES	\$30,000.00	
A2110.4900	BOCES Services		\$30,000.00
A2815.4900	Health Services BOCES	\$20,000.00	
A2110.4900	BOCES Services		\$20,000.00

Reason: To adjust budget to cover the remainder of the BOCES invoices for 2017-18- Instructional Services

Code	Code Description	Amount From	Amount To
A55105710	Fuel-Buses	\$40,000.00	
A55404000	Contracted Buses		\$40,000.00

Reason: To cover cost of student transportation, field trips & athletics

<u>Code</u>	Code Description	Amount From	Amount To
A2110.2000	Instructional Equipment - District-v	vide \$13,400.00	
A2112.2000	Instructional Equipment - Math	\$10,000.00	
A2117.2000	Instructional Equipment - Art	\$22,544.40	
A2250.2000	Instructional Equipment - Special I	Ed \$2,000.00	
A2110.2000F	Instructional Equipment - Northsid	e School	\$47,944.40

Reason: To reclass funds for innovative fifth-grade pilot program at Northside Elementary School.

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Code	Code Description	Amount From	Amount To
A1310.4000	Business Office - Contractual Services	\$10,000.00	
A1430.4000	Personnel - Contractual Services	\$5,000.00	
A1910.4000	Unallocated Insurance	\$59,000.00	
A1430.4000	Personnel - BOCES Services		\$74,000.00

Reason: To provide funding for scanning of files to provide increase efficiencies and alleviate storage issues.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfers."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

6. Modification and Extension of Employment Agreement - Dr. Tonie McDonald RESOLUTION#17-18-301

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Modification and Extension of the Employment Agreement between the Levittown Union Free School District and Dr. Tonie McDonald, as per the terms of the attached agreement;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Extension of Employment Agreement."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

7. Memorandum of Understanding - Dr. Christopher Dillon RESOLUTION 17-18-302

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Memorandum of Understanding between the Levittown Union Free School District and Dr. Christopher Dillon, as per the terms of the attached Memorandum of Understanding;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Memorandum of Understanding."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

8. SEQRA Type II for the Projects Described in Proposition No. 2: Use of RESOUTION #17-18-303 Capital Reserve to Enhance and Improve Security

MOTION: "WHEREAS, the Board of Education of the Levittown Union Free School District desires to embark upon a capital project(s) for rehabilitating and renovating of the District's school buildings and facilities in accordance with the Voter Proposition that was approved on May 15, 2018 Annual Election ("the Project"); and

WHEREAS, the Project is subject to classification pursuant to the State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, the replacement, remodeling, rehabilitation or reconstruction of an existing structure or facility, in kind, on the same site, is classified as a Type II Action pursuant to current SEQRA regulations (5 N.Y.C.R.R. 617.5 (c)(2)); and

WHEREAS, SEQRA Regulations declared Type II Actions to be actions that have no significant impact on the environment and require no further review pursuant to SEQRA; and

WHEREAS, the Board of Education, as the only agency involved, has examined all information related to the Project and has determined, based upon the recommendation from the District's architect/engineer made in connection with the Board's review of the Project, that the Project is properly classified as a Type II Action; and

NOW, THEREFORE, BE IT RESOVED, that the Board of Education hereby declares itself as the lead agency in connection with the requirements of SEQRA; and

BE IT FURTHER RESOLVED, that the Board of Education hereby declares that the Project is a Type II Action which requires no further SEQRA review."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

9. Budget Increase for Use of Employee Benefit Accrued Liability Reserve RESOLUTION #17-18-304 (EBALR)

MOTION: "WHEREAS, on March 28, 2018, the District has entered into a separation agreement with the Levittown United Teachers;

WHEREAS, the District has an Employee Benefit Accrued Liability Reserve (EBLAR) established for the purpose to pay accrued benefits due employees upon termination of service for vacation, sick leave, personal leave, etc.;

WHEREAS, the following budget increase to the 2017-18 budget to use an amount from the EBLAR funds, the amount which has been calculated and recommended by the Assistant Superintendent for Business and Finance, for the purpose to pay those employees who have chosen to notify the District in writing to separate from employment effective on June 30, 2018, in accordance with the separation agreement with the Levittown United Teachers on March 28, 2018;

JUNE 13, 2018 REGULAR MEETING

Amount

Budgeted	Revenues
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Appropriated Reserves \$818,550

Budgeted Expenditures

Salaries - Teachers' Salaries - K-6 - A21101200	\$ 358,300
Salaries - Teachers' Salaries - 7-12 - A21101300	\$ 132,400
Salaries - Spec Ed Teacher Asst K-5 - A22501205	\$ 8,775
Salaries - Spec Ed Teachers' Sal 9-12 - A22501300	\$ 90,500
Salaries - Spec Ed Teacher Asst 9-12 - A22501305	\$ 2,288
Salaries - Occ Ed Teachers' Sal 9-12 - A22801300	\$ 142,600
Salaries - Computer Instr. Teacher Assts - A26301500	\$ 20,287
Salaries - Guidance Salaries - A28101500	\$ 27,400
Salaries - Psychologist Salaries - A28201500	\$ 36,000

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve this budget increase."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

10. Laurel Lane Land Lease

RESOLUTION #17-18-305

MOTION: "Whereas, it is mutually beneficial to the Levittown Public Schools and The Elijah School to enter into a lease agreement for the Laurel Lane School;

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education approve the attached lease agreement for the period of June 13, 2018 through January 30, 2022 between the Levittown Public Schools and The Elijah School covering the portion of the field located on the School Grounds of the Laurel Lane Elementary School as set forth on the Diagram hereby attached and that the President of the Board of Education is, hereby, authorized to sign the attached lease agreement."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

11. Cullen and Danowski Engagement for Financial Statement Preparation RESOLUTION 17-18-306

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached engagement letter from Cullen and Danowski dated May 8, 2018 for the preparation of the June 30, 2018 financial statements;

BE IT FURTHER RESOLVED that the Board of Education President and the Assistant Superintendent for Business is, hereby, authorized to execute the contract."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

12. BOCES Letter of Intent 2018-19

RESOLUTION #17-18-307

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached Letter of Intent with Nassau County Board of Cooperative Educational Services (BOCES) to cover anticipated services and other expenses for the 2018-2019 school year."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

13. Agreement with Baltry Enterprises D/B/A Bancker Electric, Inc. RESOLUTION #17-18-308

MOTION: "RESOLVED that the Levittown Board of Education approve an agreement with Baltray Enterprises D/B/A Bancker Electric, Inc. for Bid #2016/2017 CIP - Contract #1 for Electrical Reconstruction (awarded April 17, 2018) in the amount or \$1,826,958.00, and;

BE IT FURTHER RESOLVED that the President of the Levittown Board of Education is, hereby, authorized to sign the attached agreement."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

14. Contract with HMB Consultants

RESOLUTION 17-18-309

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached Child Nutrition Consultant Proposal for the 2018-2019 school year between the Levittown Public Schools and HMB Consultants at \$916.00 per day;

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

15. Bid Approval - Roll Off Dumpster Services

RESOLUTION 17-18-310

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, award the Bid #18-001 for Roll Off Dumpster Services to Jamaica Ash & Rubbish Removal Co., Inc. for the 2018-2019 school year."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

16. Bid Renewal - Athletic Trainer Services

RESOLUTION 17-18-311

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, renew the Bid #LPS16-005 for Athletic Trainer Services for the 2018-2019 school year."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

17. Bid Renewal - Snacks for Levittown After School Program

RESOLUTION 17-18-312

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, renew the Bid #LPS16-007 for snacks for the Levittown After School Program for the 2018-2019 school year."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

18. Bid Renewal - Tutorial, Special Education and Health Related RESOLUTION 17-18-313 Services

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, renew the Bid #LPS-17-010 for Tutorial, Special Education and Health Related Services for the 2018-2019 school year."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

19. Contract for Prom Venue

RESOLUTION 17-18-314

MOTION: "RESOLVED, that the Board of Education does, hereby, approve the attached contract with the Crest Hollow Country Club as the venue for Division Avenue High School Senior Prom on Thursday, June 7, 2019.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

20. Contract with Music Theatre International (MTI)

RESOLUTION 17-18-315

MOTION: "RESOLVED that the Levittown Board of Education approve a contract with Music Theatre International (MTI), with terms as outlined in the attached contract for rights, scores and scripts for "Thoroughly Modern Millie" for the Division Avenue High School performances on April 4 through April 6, 2019;

and that the President of the Board of Education is, hereby, authorized to execute same."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

21. Contract with Tams-Witmark Music Library Inc.

RESOLUTION 17-18-316

MOTION: "RESOLVED that the Levittown Board of Education approve a contract with Tams-Witmark Music Library, Inc., with terms as outlined in the attached contract for rights, scores and scripts for "Hello, Dolly!" for the MacArthur High School performances on December 6 through December 8, 2018;

and that the President of the Board of Education is, hereby, authorized to execute same."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

22. Contract with East Meadow Driving School

RESOLUTION 17-18-317

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract with East Meadow Driving School to provide driver education services to Levittown students:

NOW, BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract."

JUNE 13, 2018 REGULAR MEETING

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

23. Transportation Contract

RESOLUTION 17-18-318

MOTION: "Resolved that pursuant to Article 156.5 of the New York State Education Law, the Levittowi Board of Education does, hereby, approve the following 2017-2018, 2018-2019 School Year and Summer 2018 transportation contracts/extensions:

Contractor's Name	Date of Contract	Cost
WE Transport- Whole Child	4/24/18	\$5,600
Academy		
WE Transport- Field Trips /	4/24/18	\$100,000
Athletics		

2018 Extension Summer Contracts

Contract #	Bid	Contractor	Cost
	Date		
413272	5/13/13	Acme Bus Corp.	\$0
413626	5/15/14	Acme Bus Corp.	\$6,075
414602	5/12/15	Acme Bus Corp.	\$0
414704	6/23/15	Acme Bus Corp.	\$4,025
276037	5/16/16	Acme Bus Corp.	\$3,565
415364	5/22/17	Acme Bus Corp.	\$17,749
413627	5/15/14	Educational Bus	\$0
		Transportation, Inc.	
414605	5/12/15	Educational Bus	\$3,142
		Transportation, Inc.	
414706	6/23/15	Educational Bus	\$14,883
		Transportation, Inc.	
276038	5/16/16	Educational Bus	\$0
		Transportation, Inc.	
415365	5/22/17	Educational Bus	\$0
		Transportation, Inc.	
260762	4/17/08	Suburban Bus	\$0
		Transportation, Inc.	
413629	5/15/14	Suburban Bus	\$0
		Transportation, Inc.	
414603	5/12/15	Suburban Bus	\$0
		Transportation, Inc.	•

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413273	5/13/13	We Transport, Inc.	\$10,005
414604	5/12/15	We Transport, Inc.	\$0
415366	5/22/17	First Student Inc.	\$0
		New Summer Contracts:	
	5/16/18	Acme Bus Corp.	\$9,510
	5/16/18	Educational Bus	\$0
		Transportation, Inc.	
	5/16/18	First Student Inc.	\$0
	5/16/18	Suburban Bus	\$4,031
		Transportation, Inc.	

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contract(s)."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

24. Out of District Contracts for Health and Welfare Services RESOLUTION #17-18-319

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for the 2017-18 school year:

- Seaford Union Free School District
- Jericho Union Free School District
- Manhasset UFSD
- Freeport Public School
- Plainedge Union Free School District
- New Hyde Park-Garden City Park UFSD

•

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

25. Special Education Contracts

RESOLUTION 17-18-320

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contracts between the Levittown Public Schools and the following vendors to provide to provide special education services for the 2018-19 school year.

- Martin De Porres Elementary School
- Hagedorn Little Village
- South Oaks Hospital
- Greenburg North Castle
- Copiague Public Schools
- Brookville Center for Children's Services
- East Meadow UFSD
- Julia Dyckman Andrus Memorial Inc.

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

26. Obsolete Books

RESOLUTION 17-18-321

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, declare the books on the attached lists obsolete and that the items may be discarded and/or donated as possible or sold at the highest salvage value.

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

27. Obsolete Equipment

RESOLUTION 17-18-322

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment on the attached list obsolete and that the item may be discarded and/or sold at the highest possible salvage value."

RESULT: MOTION CARRIED (6-0-0)]

MOVER: James Moran SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

28. Schedules RESOLUTION 17-18-323

"MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 "Resignations/Terminations, Instructional Personnel"
- 1002 "Resignations/Terminations, Non-Instructional Personnel"
- 1003 "Appointments, Certified Personnel"
- 1004 "Appointments, Administrators"
- 1005 "Appointments, Coaching"
- 1006 "Appointments, Consultants"
- 1007 "Appointments, Extra-Curricular"
- 1008 "Appointments, Summer School"
- 1009 "Appointments, Non-Instructional Personnel
- 1010 "Leave of Absence, Certified Personnel"
- 1011 "Leave of Absence, Non-Instructional Personnel"
- 1012 "Students with Disabilities"

NOTE: Ms. Rifkin reported that two names needed to be pulled as these candidates declined these positions.

AMEND AS FOLLOWS: Pull schedule 1003.2 #29 and #34.

ESULT: APPROVED AS AMENDED (6-0-0)]

MOVER: James Moran
SECONDER: Jennifer Messina

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

JUNE 13, 2018 REGULAR MEETING

V. ACTION ITEMS: NEW BUSINESS

1. Gifts to Schools RESOLUTION 17-18-324

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gifts:

- A check in the amount of \$307.40 to be donated to Abbey Lane Elementary School Activity Fund from Box Tops for Education, 13700 Oakland Avenue, Highland Park, MI 48203
- A check in the amount of \$192.50 to be donated to Summit Lane Activity Fund from Box Tops for Education, 13700 Oakland Avenue, Highland Park, MI 48203
- A check in the amount of \$745.91 to be donated to MacArthur High School Student Activity Fund from Ahold USA Financial Services, Stop & Shop Rewards Program, PO Box 7200, Carlisle, PA 17013
- A check in the amount of \$376.47 to be donated to Summit Lane Student Activity Fund from Retail Business Services, Stop & Shop Rewards Program, PO Box 7200, Carlisle, PA 17013
- Checks in the amounts of \$10.00 and \$15.00 to be donated to Northside School's Student Activity Fund to be used for the purchase of planners for new students from Your Cause LLC Trustee for Neiman Marcus Group Associate Giving Program, 6111 W. Plano Parkway, Suite 1000YC, Plano, TX 75093
- A check in the amount of 229.56 to be donated to the Division Avenue SGOF Extra Curricular Fund from Stop & Shop - A+ Rewards Program, PO Box 7200, Carlisle, PA 17013."

NOTE: The Board thanked everyone for their generous donations.

RESULT: MOTION CARRIED (6-0-0)]

MOVER: Christina Lang SECONDER: Mike Pappas

AYES: Adrian, Cain, Lang, Moran, Messina, Pappas

ABSENT: Peggy Marenghi

VI. AD HOC

1. Board Policies - First Read

Policy No. 7131 Education of Homeless Children and Youth

Dr. Sturz explained that the changes to this policy were to delineate that access is clear for all homeless youth which means entry to school, access to free lunches, and so on. He noted that this basically takes what already exists in Regulations and put it into Policy. Dr. McDonald shared that this is what we have always done.

JUNE 13, 2018 REGULAR MEETING

VII. <u>UPCOMING DATES</u>

VIII. MOTION TO ADJOURN

RESULT: MOTION CARRIED (6-0-0)]

MOVER: Dillon Cain SECONDER: Mike Pappas

AYES: Adrian, Lang, Moran, Quinones-Smith, Pappas

ABSENT: Peggy Marenghi

NOTE: The Board adjourned the public meeting at 9:10 PM.

Elizabeth Appelbaum District Clerk

NOTE: Tapes of the meeting are available for review at the Levittown Library.

PUBLIC BE HEARD

PLEASE NOTE: COPIES OF ATTACHMENTS SUBMITTED ARE GIVEN TO THE BOARD OF EDUCATION AND THEN KEPT WITH THE OFFICIAL MINUTES IN THE DISTRICT CLERK'S OFFICE.

The guidelines pertaining to Public Be Heard were read by the Board President.

Jane Finkelstein 848 Mayer Drive, Wantagh, NY

Ms. Finkelstein extended her condolences and deepest sympathy to the entire Levittown Community on the death of Ellen Stegman. She commented that Ms. Stegman was always willing to listen and she had a zest for life. Ms. Finkelstein wished Dr. Sturz good luck and Mr. Pastore a happy and healthy retirement. On another note, she remarked that she had attended the Levittown Community Task Force Meeting run by the Nassau County Police Department. Unfortunately, she reported that although this was a powerful presentation, it was poorly attended. She noted we need to get more of the community involved. Additionally, Ms. Finkelstein stressed the importance of placing the issue of drugs, alcohol, and mental health with our youth in the forefront. She noted that we need to be proactive to protect our future generation.

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.1750	BD OF ED NON-INST SALARIES	6,000.00	(67.00)	5,933.00	337.50	0.00	5,595.50
1010.4000	BD OF ED CONTRACTUAL EXPENDITURE	21,773.00	0.00	21,773.00	20,958.72	0.00	814.28
1010.4500	BD OF ED MATERIALS/SUPPLIES	5,000.00	0.00	5,000.00	481.18	1,349.47	3,169.35
1010.4750	BD OF ED TRAINING/TRAVEL	19,850.00	11,300.00	31,150.00	24,601.75	411.30	6,136.95
1040.1600	DIST CLERK SALARY	53,504.00	67.00	53,571.00	49,818.87	3,752.13	0.00
1040.4500	DIST CLERK MATERIALS/SUPPLIES	750.00	0.00	750.00	39.00	0.00	711.00
1060.4350	DIST MEETING VOTING MACHINE RE	6,270.00	3,000.00	9,270.00	3,139.00	4,250.00	1,881.00
1060.4480	DIST MEETING VOTER CLERKS	8,150.00	1,250.00	9,400.00	9,230.33	0.00	169.6
1060.4500	DIST MEETING MATERIALS/SUPPLIES	1,000.00	0.00	1,000.00	454.10	0.00	545.9
1060.4720	DIST MEETING ADVERTISING	8,500.00	0.00	8,500.00	3,619.96	4,168.04	712.0
1240.1500	SUPT SALARY	265,793.00	0.00	265,793.00	243,937.13	21,492.14	363.7
1240.1600	SUPT CLERICAL SALARIES	77,429.00	0.00	77,429.00	70,976.62	6,452.38	0.00
1240.4000	SUPT CONTRACTUAL EXPENDITURES	3,170.00	(14.00)	3,156.00	2,549.55	374.39	232.06
1240.4500	SUPT MATERIALS/SUPPLIES	1,150.00	414.00	1,564.00	947.28	161.08	455.6
1240.4750	SUPT TRAINING/TRAVEL	7,500.00	5,555.00	13,055.00	12,092.86	250.00	712.1
1310.1500	BO INSTRUCTIONAL SALARIES	358,020.00	2,000.00	360,020.00	329,971.62	29,997.38	51.0
1310.1600	BO STAFF SALARIES	647,500.00	(2,000.00)	645,500.00	559,474.59	47,602.94	38,422.4
1310.2000	BO OFFICE EQUIPMENT	1,800.00	0.00	1,800.00	927.40	870.00	2.6
1310.4000	BO CONTRACTUAL EXPENDITURES	74,300.00	11,795.00	86,095.00	47,691.50	22,305.00	16,098.5
1310.4500	BO MATERIALS/SUPPLIES	6,500.00	1,685.92	8,185.92	6,450.39	1,732.05	3.4
1310.4750	BO TRAINING/TRAVEL	2,500.00	3,050.00	5,550.00	2,990.69	1,330.51	1,228.8
1310.4900	BO BOCES SERVICES	131,087.00	0.00	131,087.00	91,024.27	40,062.73	0.0
1320.4000	AUDITING SERVICES	165,200.00	34,850.00	200,050.00	119,200.00	67,750.00	13,100.0
1325.4000	TREASURER CONTRACTUAL EXPENDITUR	250.00	0.00	250.00	0.00	250.00	0.0
1325.4750	TREASURER TRAINING/TRAVEL	500.00	215.00	715.00	225.00	440.00	50.0
1420.4000	GENERAL COUNSEL EXPENSES	152,250.00	0.00	152,250.00	91,655.73	33,344.27	
1420.4100	LABOR COUNSEL SERVICES	84,000.00	0.00	84,000.00	62,788.57		27,250.0
1430.1500	PERSONNEL ASST SUPT SALARY	227,527.00	0.00	227,527.00	202,491.74	13,711.43	7,500.0
1430.1600	PERSONNEL CLERICAL SALARIES	400,637.00	0.00	400,637.00	367,250.62	18,408.26	6,627.0
1430.4000	PERSONNEL CONTRACTUAL EXPENDITUR	22,000.00	0.00	22,000.00	10,102.20	33,386.38	0.0
1430.4500	PERSONNEL MATERIALS/SUPPLIES	10,000.00	0.00	10,000.00		6,614.40	5,283.4
1430.4750	PERSONNEL TRAINING/TRAVEL	20,000.00	3,690.33		1,553.51	720.49	7,726.0
1430.4900	PERSONNEL - BOCES SERVICES	23,135.00	23,000.00	23,690.33	8,041.40	6,815.91	8,833.0
1460.4500	RECORDS MANAGMT MATERIALS/SUPPL	1,000.00	0.00	46,135.00	40,164.70	5,912.30	58.0
480.1650	PUBLIC RELAT IN-HOUSE PRINTER	7,650.00		1,000.00	628.14	367.44	4.4
1480.4000	PUBLIC RELAT CONTRACTUAL EXPENDI	34,000.00	0.00	7,650.00	2,649.60	0.00	5,000.4
480.4900	PUBLIC RELAT BOCES SERVICES		(5,000.00)	29,000.00	24,339.05	3,152.82	1,508.1
620.1600	O&M OFFICE STAFF SALARIES	77,250.00	0.00	77,250.00	49,975.42	22,274.58	5,000.0
1620.1630	O&M CUSTODIAL SALARIES	326,480.00	(13,850.00)	312,630.00	276,740.68	25,661.10	10,228.2
620.1650		4,487,621.00	(74,427.64)	4,413,193.36	3,922,528.79	351,860.36	138,804.2
1620.1661	O&M CUSTODIAL OT/SECURITY COVERA	621,774.00	(25,998.00)	595,776.00	521,830.56	53,300.59	20,644.8
1620.1662	O&M CUSTODIAL OT/SECURITY COVERA	1,224.00	2,927.64	4,151.64	4,151.64	0.00	0.0
1020.1002	O&M CUSTODIAL OT/DISTRICT MEETIN	2,652.00	0.00	2,652.00	372.35	0.00	Packet Pg.

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION;\,FOR\,PERIOD\,o7/o1/17\,-\,o5/31/18\,(Detail)$

A 1520 4050 A 1520 4050 O&M TELEPHONE/INTERNET 36,200.00 A 1620,4070 O&M TELEPHONE/INTERNET 36,200.00 A 1620,4090 O&M ELECTRICITY 1,337,000.00 0,00 1,337,000.00 1,450,00	CUMBERED	ENCUMBERED	AVAILABL
A 1620, 1665 O&M CUSTODIAL OT/SPCCIAL PROJECT 174,413.00 (24,100.00) 150,313.00 130,102.00 38,144.00 555,537.54 A 1620,1667 O&M CUSTODIAL OT/SPCCIAL PROJECT 174,413.00 (24,100.00) 150,313.00 131,031.02 A 1620,1667 O&M SUMMIR CUSTODIAL OT/SPCCIAL PROJECT 174,413.00 (24,100.00) 150,313.00 131,031.02 287,898.00 287,897.54 A 1620,1815 O&M GROUNDKEEPER OT/SINOW 20,000.00 11,750.00 31,750	0.00	0.00	3.0
1620 1665	0.00	0.00	44.2
1820.1666 O&M CUSTODIAL OT/SPECIAL PROJECT 174.413.00 (24,100.00) 150.313.00 131,031.02 1820.1667 O&M CUSTODIAL OT/COVERAGE 20,944.00 17,200.00 38,144.00 55,537.54 1620.1670 O&M SUMMR CUSTODIGRNDS 240,000.00 47,898.00 267,897.54 1620.1615 O&M GROUNDKEEPER OT/SPECIAL PRO 15,000.00 17,000.00 15,000.00 11,578.65 1620.1816 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,750.00 31,756.00 11,768.64 1620.1816 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,750.00 31,756.00 12,768.04 1620.1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 2,700.00 42,700.00 42,669.40 1620.1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 0,00 150,000.00 112,932 1620.2000 O&M EQUIPMENT 230,499.00 0.00 230,499.00 228,599.08 1620.4040 O&M CARTAGE 34,500.00 0.00 34,500.00 116,468.67 1620.4040 O&M CARTAGE 34,500.00 0.00 712,000.00 33,500.00 16,468.67 1620.4050 O&M GAS 712,000.00 0,00 712,000.00 33,52.06 1 1820.4060 O&M WATER 35,000.00 5,000.00 40,000.00 28,804.17 1820.4060 O&M TELEPHONE/INTERNET 36,200.00 0.00 36,200.00 28,804.17 1820.4060 O&M ELECTRICITY 1,337,000.00 0.00 1,337,000.00 980,384.22 3 1820.4090 O&M FUEL OIL 250,000.00 0.00 1,337,000.00 980,384.22 3 1820.4090 O&M FUEL OIL 250,000.00 0.00 1,337,000.00 980,384.22 3 1820.4090 O&M FUEL OIL 250,000.00 0.00 20,500.00 1,146,100.00 132,077.04 1820.4550 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 1,172.6 1820.4550 O&M EQUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,086.08 1820.4550 O&M CUSTODIAL SUPPLIES 285,250.00 39,42.48 316,192.48 271,042.79 1820.4575 O&M UNIFORMS 25,000.00 18,967.00 112,000.00 10,761.73 1820.4555 O&M GASOLINE 34,500.00 0.00 112,000.00 112,		0.00	67.3
1820.1667 O&M CUSTODIAL OT/COVERAGE 20,944 00 17,200 00 38,144 00 55,537.54 1820.1667 O&M SUMMR CUSTOD/GRNDS 240,000.00 47,898.00 287,897.54 1820.1815 O&M GROUNDKEEPER OT/ATHLTS/EXTR 15,000.00 0.00 15,000.00 11,578.56 1820.1816 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,750.00 31,706.04 1820.1817 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,706.04 1820.1817 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,706.00 31,706.04 1820.1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 2,700.00 42,700.00 42,699.40 1820.1840 O&M CUSTODIAL SUBS 199,000.00 0.00 180,000.00 111,229.32 1820.2000 O&M EQUIPMENT 230,499.00 0.00 230,499.00 228,599.08 1820.2000 O&M EQUIPMENT 230,499.00 0.00 34,500.00 16,468.67 1820.4050 O&M CARTAGE 34,500.00 0.00 34,500.00 16,468.67 1820.4050 O&M CARTAGE 34,500.00 0.00 712,000.00 333,352.06 1820.4050 O&M WATER 35,000.00 0.00 712,000.00 333,352.06 1820.4050 O&M WATER 35,000.00 0.00 712,000.00 383,352.06 1820.4050 O&M WATER 35,000.00 0.00 36,200.00 28,920.63 1820.4050 O&M FILE PHONE/INTERNET 36,200.00 0.00 36,200.00 28,920.63 1820.4050 O&M FILE OIL 250,000.00 0.00 13,370,000.00 980,364.22 3 1820.4050 O&M FILE OIL 250,000.00 0.00 13,370,000.00 16,107.20 1820.4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 6,117.26 1820.4550 O&M CUSTODIAL SUPPLIES 1,450.00 0.00 1,450.00 10,860.00 1820.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1820.4555 O&M WINFORMS 25,000.00 18,957.00 43,957.00 10,761.73 1820.4555 O&M CUSTODIAL SUPPLIES 347,640.00 183,957.00 43,957.00 10,761.73 1820.4555 O&M CONTRACTIVILE XPENDITURES 347,640.00 183,957.00 11,000.00 688.82 1820.4550 O&M CONTRACTIVILE XPENDITURES 347,640.00 19,300.00 1,000.00 1,345.27 1820.4555 O&M GONTRACTIVILE XPENDITURES 347,640.00 18,957.00 1,000.00 1,357.21 1820.4555 O&M MAINTENANCE OYERTIME/SECURITY OO 0.00 1,000.		0.00	19,281.9
1820 1670 O&M GROUNDKEEPER OT/ATHLTS/EXTR 15,000.00 1,750.00 15,000.00 15		0.00	(17,393.5
1820.1815 O&M GROUNDKEEPER OT/ATHLTS/EXTR 15,000.00 0.00 15,000.00 11,578.56 1820.1816 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,750.00 31,750.00 31,750.00 31,750.00 31,750.00 31,750.00 31,750.00 31,750.00 42,669.40 1820.1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 20,000 42,700.00 42,669.40 1820.1817 O&M CUSTODIAL SUBS 190,000.00 0.00 190,000.00 111,229.32 1820.2000 O&M CUSTODIAL SUBS 190,000.00 0.00 20,049.00 228,699.08 1820.4040 O&M CARTAGE 34,500.00 0.00 20,0499.00 228,699.08 1820.4040 O&M CARTAGE 34,500.00 0.00 0.00 34,500.00 16,468.67 1820.4050 O&M GAS 712,000.00 0.00 0.00 712,000.00 39,335.20.60 1 1820.4050 O&M WATER 35,000.00 0.00 0.00 34,500.00 16,468.67 1820.4070 O&M TELEPHONEINTERNET 36,200.00 0.00 38,200.00 28,804.17 1820.4070 O&M TELEPHONEINTERNET 36,200.00 0.00 38,200.00 28,804.17 1820.4070 O&M TELEPHONEINTERNET 36,200.00 0.00 13,337,000.00 980,364.22 3 1620.4090 O&M FUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1620.4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 13,337,000.00 980,364.22 3 1620.4050 O&M MATERIAL/SUPPLIES 1,465.00 0.00 1,465.00 0.00 1,450.00 1,086.08 1820.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4550 O&M CUSTODIAL SUPPLIES 250,000.00 18,967.00 43,967.00 10,761.73 1620.4555 O&M CUSTODIAL SUPPLIES 347,640.00 189,870.00 43,967.00 17,761.73 1620.4555 O&M GASOLINE 347,640.00 189,370.62 636,010.60 313,772.61 2 2 804.655 O&M GASOLINE 347,640.00 189,370.62 636,010.60 313,772.61 2 804.655 O&M CONTRACTUAL EXPENDITURES 437,640.00 189,370.62 636,010.60 313,772.61 2 1820.4650 O&M CONTRACTUAL EXPENDITURES 437,640.00 189,370.62 636,010.60 313,772.61 2 1820.4650 O&M CONTRACTUAL EXPENDITURES 437,640.00 189,370.62 636,010.60 313,772.61 2 1820.4650 O&M CONTRACTUAL EXPENDITURES 437,640.00 189,370.60 38,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000 1,000.00 0,000		0.00	0.4
1820.1816 O&M GROUNDSKEEPER OT/SNOW 20,000.00 11,750.00 31,765.04 1820.1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 2,700.00 42,700.00 42,669.40 1820.1840 O&M CUSTODIAL SUBS 190,000.00 0.00 190,000.00 111,229.32 1820.2000 O&M EQUIPMENT 230,499.00 0.00 230,499.00 228,699.08 1820.4040 O&M CARTAGE 34,500.00 0.00 712,000.00 393,352.06 1 1820.4050 O&M GAS 712,000.00 0.00 712,000.00 393,352.06 1 1820.4050 O&M WATER 35,000.00 5,000.00 40,000.00 28,904.17 1820.4070 O&M TELEPHONE/INTERNET 36,200.00 0.00 36,200.00 28,920.63 1820.4080 O&M ELECTRICITY 1,337,000.00 0.00 1,337,000.00 980,384.22 3 1820.4090 O&M FUEL OIL 250,000.00 (103,900.0) 146,100.00 132,077.04 1820.4550 O&M GUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,000.00 6,117.26 1820.4550 O&M GUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,000.00 1,172.6 1820.4550 O&M GUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,000.00 1,172.6 1820.4550 O&M GUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,000.00 1,172.6 1820.4550 O&M CUSTODIAL SUPPLIES 1,450.00 0.00 1,450.00 1,006.08 1820.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4550 O&M USHORMS 25,000.00 18,967.00 19,367.07 10,761.73 1820.4550 O&M CUSTODIAL SUPPLIES 25,000.00 18,967.00 43,967.00 19,761.73 1820.4550 O&M CUSTODIAL SUPPLIES 347,600.00 0.00 112,000.00 91,345.27 1620.4550 O&M CUSTODIAL SUPPLIES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.62 313,772.61 2 1620.4560 O&M CONTRACTUAL EXPENDITURES 347,640.00 198,370.62 636,010.60 11,255.48 3 1621.1661 MAINTENANCE OVERTIME/SUCTURE 347,640.00 0.00 1,000.00 1,000.00 1,000.00		0.00	3,421.4
1820 1817 O&M GROUNDSKEEPER OT/SPECIAL PRO 40,000.00 2,700.00 42,700.00 42,669.40 1820.1840 O&M CUSTODIAL SUBS 190,000.00 0.00 190,000.00 111,223.22 1620.2000 O&M EQUIPMENT 230,499.00 0.00 230,499.00 228,699.08 1820.4040 O&M CARTAGE 34,500.00 0.00 34,500.00 16,468.67 1820.4050 O&M GAS 712,000.00 0.00 0.00 712,000.00 393,352.06 1 1620.4050 O&M WATER 35,000.00 0.00 5,000.00 40,000.00 28,804.17 1820.4070 O&M TELEPHONE/INTERNET 36,200.00 0.00 36,200.00 28,804.17 1820.4070 O&M TELEPHONE/INTERNET 36,200.00 0.00 1,337,000.00 980,364.22 3 1620.4080 O&M ELECTRICITY 1,337,000.00 0.00 1,337,000.00 980,364.22 3 1620.4080 O&M EUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1820.4050 O&M EQUIPMENT RENTAL 20,500.00 0.00 2,0500.00 6,117.26 1820.4550 O&M EQUIPMENT RENTAL 20,500.00 0.00 1,450.00 1,086.08 1820.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1820.4555 O&M UNIFORMS 25,000.00 18,967.00 112,000.00 91,345.27 1820.4555 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1820.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 91,345.27 1820.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 91,345.27 1820.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 91,345.27 1820.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1820.4580 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 1220.4590 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4590 O&M EQUIPMENT & BUILDING REPAI 991,329.00 30,944.80 1,380,087.00 17,525.48 3 1621.1660 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 486,560.00 17,525.48 3 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 1,255.418.97 1 1621.1663 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 1,000.00 0.00 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1,000.00 1,001.00 0.00 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 8,000.00 0.00 0.00 0.00 0.00 0.00 1.000.00 0.00 0.00 1.000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		0.00	43.0
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1820.2000		0.00	78,770.6
1820.4040 O&M CARTAGE 34,500.00 0.00 34,500.00 16,468.67 1620.4050 O&M GAS 712,000.00 393,352.06 1 1620.4050 O&M WATER 35,000.00 5,000.00 712,000.00 393,352.06 1 1620.4060 O&M WATER 35,000.00 5,000.00 40,000.00 28,920.63 1620.4070 O&M TELEPHONE/INTERNET 36,200.00 0.00 36,200.00 28,920.63 1620.4080 O&M ELECTRICITY 1,337,000.00 (103,900.00) 146,100.00 980,364.22 3 1620.4090 O&M FUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1620.4550 O&M EQUIPMENT RENTAL 20,500.00 0.00 0.00 20,500.00 6,117.26 1620.4550 O&M EQUIPMENT RENTAL 20,500.00 0.00 0.00 1,450.00 1,086.08 1620.4550 O&M CUSTODIAL SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620.4555 O&M CUSTODIAL SUPPLIES 25,500.00 30,942.48 316,192.48 271,042.79 1620.4550 O&M VEHICLE PARTS & SUPPL 112,000.00 112,000.00 112,000.00 10,761.73 1620.4550 O&M GASOLINE 34,500.00 (33,500.00) 112,000.00 91,345.27 1620.4550 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4650 O&M GASOLINE 34,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M GASOLINE 391.329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4550 O&M TRAINING/TRAVEL 4,000.00 0.00 1,000.00 1,887.41 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,71,525.48 3 1621.1660 MAINTENANCE OVERTIME/OUTSIDE GRO 0.00 0.00 1,000.00 0.00 1,000.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/SUTSIDE GRO 0.00 125.00 1,250.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 8,000.00 29,704.42 109,704.42		1,843.80	56.1
1620.4050 O&M GAS		5,264.73	12,766.6
1620.4060		185,567.42	133,080.5
1620.4070 O&M TELEPHONE/INTERNET 36,200.00 0.00 36,200.00 29,920.63 1620.4080 O&M ELECTRICITY 1,337,000.00 0.00 1,337,000.00 980,364.22 3 1620.4090 O&M FUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1620.4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 6,117.26 1620.4500 O&M ATERIAL/SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620.4550 O&M CONTROL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4550 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4550 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4650 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M CONTRACTUAL EXPENDITURES 497,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M RAINING/TRAVEL 4,000.00 0.00 40,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 177,525.48 3 1621.1600 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 486,560.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1664 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1665 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1,005.00 10,615.13 1621.1666 MAINTENANCE OVERTIME/SENOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OVERTIME/SENOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OVERTIME/SENOW 4,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 20,000 300,000 319,757.21 1621.4550 MAINTENANCE GROUNDS & MAINTENANCE GROUNDS & MAINTENANCE GROUNDS & MAINTENANCE GROUNDS & MAIN		11,195.83	0.0
1620.4080 O&M ELECTRICITY 1,337,000.00 0.00 1,337,000.00 980,364.22 3 1620.4090 O&M FUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1620.4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 6,117.26 1620.4550 O&M MATERIAL/SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620.4550 O&M CUSTODIAL SUPPLIES 286,250.00 30,942.48 316,192.48 271,042.79 1620.4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4685 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4650 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 0.00 0.00 0.00 0.00 1,000.0		7,079.37	200.0
1620.4090 O&M FUEL OIL 250,000.00 (103,900.00) 146,100.00 132,077.04 1620,4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 6,117.26 1620,4500 O&M MATERIAL/SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620,4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620,4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620,4585 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620,4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620,4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620,4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 4 4 4 4 4 4 4 4		356,635.78	0.0
1620.4350 O&M EQUIPMENT RENTAL 20,500.00 0.00 20,500.00 6,117.26 1620.4500 O&M MATERIAL/SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1661 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1663 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1665 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1666 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1666 MAINTENANCE OVERTIME/SOUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1666 MAINTENANCE OT/ATHLTS/EXTRCURR 1,000.00 3,341.58 4,341.58 4,303.92 1621.1666 MAINTENANCE OT/ATHLTS/EXTRCURR 1,000.00 0,00 1,000.00 10,615.13 1621.1667 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1668 MAINTENANCE GROUNDS & MAINTENANCE SUMMER WORKERS SAL 43,000.00 375.00) 42,625.00 0.00 1621.1670 MAINTENANCE GROUNDS & MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,07		13,437.35	585.6
1620.4500 O&M MATERIAL/SUPPLIES 1,450.00 0.00 1,450.00 1,086.08 1620.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4585 O&M GASOLINE 34,500.00 198,370.62 636,010.62 313,772.61 2 1620.4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4950 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1601 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1668 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1668 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE GROUNDS & MAINT SU 360,200.00 360,400.00 319,757.21 1621.1650 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4550 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (19,256.48) 60,243.52 50,077.69 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1621.4550 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		3,354.24	11,028.5
1620.4550 O&M CUSTODIAL SUPPLIES 285,250.00 30,942.48 316,192.48 271,042.79 1620.4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4680 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 466,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1665 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 1,25.00 10,615.13 1621.1668 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 2,000.00 0.00 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 2,000.00 0.00 1621.1668 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 2,000.00 0.00 1621.1669 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 2,000.00 0.00 1621.1660 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 2,000.00 0.00 1621.1661 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 0.00 0.00 0.00 1621.1669 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0.00 0.00 0.00 0.00 0.00 0.00 1621.1669 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 0		213.92	150.0
1620.4575 O&M UNIFORMS 25,000.00 18,967.00 43,967.00 10,761.73 1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 0.00 0.		44,769.69	380.0
1620.4580 O&M VEHICLE PARTS & SUPPL 112,000.00 0.00 112,000.00 91,345.27 1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1665 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1668 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1669 MAINTENANCE OT/COVERAGE 0.00 0.00 2,000.00 0.00 1621.1660 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1661 MAINTENANCE SUMMER WORKERS SAL 43,000.00 375.00 42,625.00 0.00 1621.1650 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		33,205.27	0.0
1620.4585 O&M GASOLINE 34,500.00 (33,500.00) 1,000.00 668.82 1620.4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1621.1663 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1669 MAINTENANCE OT/EREGENCY REPAIRS 4,300.00 375.00 42,625.00 0.00 1621.1670 MAINTENANCE GROUNDS & MAINTEN SAL 43,000.00 375.00 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINTEN SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 41,850.00 594,994.00 491,111.89		10,087.84	10,566.8
1620.4620 O&M CONTRACTUAL EXPENDITURES 437,640.00 198,370.62 636,010.62 313,772.61 2 1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1663 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80		0.00	331.1
1620.4650 O&M EQUIPMENT & BUILDING REPAI 991,329.00 336,141.63 1,327,470.63 895,807.74 4 1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 0.00 1,000.00 0.00 1621.1663 MAINTENANCE OVERTIME/SUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 6,650.00 10,650.00 10,615.13 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 0.00 1621.1670 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		250,893.92	71,344.0
1620.4750 O&M TRAINING/TRAVEL 4,000.00 0.00 4,000.00 1,887.41 1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1663 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.4530 MAINTENANCE GROUNDS		400,198.69	31,464.2
1620.4900 O&M BOCES HEALTH/SAFETY 486,560.00 0.00 486,560.00 171,525.48 3 1621.1600 MAINTENANCE SALARIES 1,419,533.00 (39,446.00) 1,380,087.00 1,255,418.97 1 1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1663 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 6,650.00 10,650.00 10,615.13 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 <		0.00	2,112.5
MAINTENANCE SALARIES		315,034.52	0.0
1621.1661 MAINTENANCE OVERTIME/SECURITY CO 1,000.00 0.00 1,000.00 216.17 1621.1663 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPP		113,795.94	10,872.0
1621.1663 MAINTENANCE OVERTIME/OUTSIDE GRO 1,000.00 0.00 1,000.00 0.00 1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES		0.00	783.8
1621.1664 MAINTENANCE OT/ATHLTS/EXTRCURR A 1,000.00 3,341.58 4,341.58 4,303.92 1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	1,000.0
1621.1665 MAINTENANCE OVERTIME/SNOW 4,000.00 6,650.00 10,650.00 10,615.13 1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	37.6
1621.1666 MAINTENANCE OT/SPECIAL PROJECTS 80,000.00 29,704.42 109,704.42 109,694.80 1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	34.8
1621.1667 MAINTENANCE OT/COVERAGE 0.00 125.00 125.00 107.28 1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	9.6
1621.1668 MAINTENANCE OT/EMERGENCY REPAIRS 2,000.00 0.00 2,000.00 0.00 1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	17.7
1621.1670 MAINTENANCE SUMMER WORKERS SAL 43,000.00 (375.00) 42,625.00 0.00 1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	2,000.0
1621.4530 MAINTENANCE GROUNDS & MAINT SU 360,200.00 200.00 360,400.00 319,757.21 1621.4540 MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		0.00	42,625.0
MAINTENANCE ELECTRIC/PLUMB SUP 90,000.00 (20,000.00) 70,000.00 55,674.27 1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		14,969.90	25,672.8
1621.4550 MAINTENANCE HEAT & VENT SUPPLI 79,500.00 (19,256.48) 60,243.52 50,077.69 1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		395.44	13,930.2
1622.1600 SECURITY AIDES 553,144.00 41,850.00 594,994.00 491,111.89		7,061.25	3,104.5
		28,482.11	75,400.0
1622.1640 SECURITY SUBSTITUTES 35,150.00 26,250.00 61,400.00 86,638.35		0.00	(25,238.3
1622.1660 SECURITY OVERTIME 10,000.00 11,900.00 21,900.00 21,811.63		0.00	(20,200.0

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION:\,FOR\,PERIOD\,o7/o1/17\,-\,o5/31/18\,(Detail)$

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1622.2000	SECURITY EQUIPMENT	45,000.00	35,000.00	80,000.00	44,508.88	10,244.71	25,246.41
A 1622.4000	SECURITY CONTRACTUAL EXPENDITURE	73,000.00	5,806.43	78,806.43	52,398.22	17,324.50	9,083.71
A 1622.4090	SECURITY FUEL	0.00	7,000.00	7,000.00	4,551.06	0.00	2,448.94
A 1670.1600	PRINT/MAIL SALARIES	124,332.00	0.00	124,332.00	112,463.98	10,072.06	1,795.96
A 1670.4000	DISTRICTWIDE PHOTOCOPY RENTAL	275,000.00	10,589.52	285,589.52	225,817.34	55,294.01	4,478.17
A 1670.4100	PRINT/MAIL POSTAGE	125,000.00	450.00	125,450.00	101,990.50	9,450.50	14,009.00
A 1670.4200	PRINTING	1,000.00	0.00	1,000.00	0.00	300.00	700.00
A 1670.4200-P	PRINTING DIVISION	2,400.00	0.00	2,400.00	408.00	1,992.00	0.00
A 1670.4200-Q	PRINTING MAC ARTHUR	4,000.00	0.00	4,000.00	0.00	3,123.78	876.22
A 1910.4000	UNALLOCATED INSURANCE & LOSS FUN	996,712.00	(1,900.00)	994,812.00	883,619.63	5,052.08	106,140.29
A 1981.4900	BOCES ADMINISTRATIVE COSTS	991,035.00	0.00	991,035.00	968,352.94	22,682.06	0.00
A 1989.4000	PLANNED FUND BALANCE	462,433.00	0.00	462,433.00	0.00	0.00	462,433.00
A 2010.1500	CURRIC DEV/SUPR ASST SUPT	210,000.00	9,100.00	219,100.00	201,321.50	17,699.50	79.00
A 2010.1600	CURRIC DEV/SUPR CLERICL SALARI	168,577.00	(5,850.00)	162,727.00	145,067.99	10,623.19	7,035.82
A 2010.2000	CURRIC DEV/SUPR EQUIP	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2010.4500	CURRIC DEV/SUPR MATERIALS/ SUPPL	7,000.00	290.24	7,290.24	3,243.15	708.33	3,338.76
A 2020.1500	SUPRVSN PRINCIPALS' SAL	4,547,390.00	(102,400.00)	4,444,990.00	4,068,751.98	369,236.32	7,001.70
A 2020.1600	SUPRVSN CLERICAL SAL	1,802,442.00	(4,850.00)	1,797,592.00	1,565,732.19	150,348.19	81,511.62
2020.1840	SUPRVSN CLERICAL SUBS	41,000.00	0.00	41,000.00	25,814.05	0.00	15,185.95
A 2020.1841	SUPRVSN SCHOOL MONITOR SUBS	72,000.00	4,000.00	76,000.00	75,902.91	0.00	97.09
A 2020.2000	SUPRVSN EQUIP	75,000.00	(19,202.24)	55,797.76	54,502.18	1,166.45	129.13
A 2020.2000-C	SUPRVSN EQUIP/ABBEY	3,000.00	0.00	3,000.00	2,085.21	0.00	914.79
A 2020.2000-D	SUPRVSN EQUIP/GARDIN	1,500.00	0.00	1,500.00	1,056.33	0.00	443.67
A 2020.2000-E	SUPRVSN EQUIP/LEE	1,595.00	0.00	1,595.00	525.48	3.50	1,066.02
A 2020.2000-G	SUPRVSN EQUIP/E BDW	400.00	0.00	400.00	394.75	0.00	5.25
2020.2000-K	SUPRVSN EQUIP/SALK	600.00	0.00	600.00	0.00	0.00	600.00
A 2020.2000-L	SUPRVSN EQUIP/WISDOM	2,500.00	0.02	2,500.02	2,500.02	0.00	0.00
2020.2000-Q	SUPRVSN EQUIP/ MAC	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.4500-C	SUPRVSN MAT & SUPP ABBEY	2,000.00	0.00	2,000.00	1,699.64	5.08	295.28
A 2020.4500-D	SUPRVSN MAT & SUPP GARDIN	9,550.00	0.00	9,550.00	8,557.07	0.00	992.93
A 2020.4500-E	SUPRVSN MAT & SUPP LEE RD	10,150.00	265.00	10,415.00	7,292.01	3,109.81	13.18
A 2020.4500-F	SUPRVSN MAT & SUPP NORTHS	12,000.00	0.00	12,000.00	7,635.55	274.25	4,090.20
A 2020.4500-G	SUPRVSN MAT & SUPP E BDWY	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
A 2020.4500-H	SUPRVSN MAT & SUPP SUMMIT	750.00	0.00	750.00	0.00	0.00	750.00
A 2020.4500-K	SUPRVSN MAT & SUPP SALK MS	10,300.00	0.00	10,300.00	9,295.96	0.00	1,004.04
A 2020.4500-L	SUPRVSN MAT & SUPP WISDOM	20,353.00	0.00	20,353.00	14,465.93	2,115.97	3,771.10
A 2020.4500-P	SUPRVSN MAT & SUPP DIVISION	7,210.00	0.00	7,210.00	4,563.61	800.00	1,846.39
A 2020.4500-Q	SUPRVSN MAT & SUPP MAC	13,255.00	0.00	13,255.00	11,375.56	33.33	1,846.11
A 2020.4500-S	SUPRVSN MAT & SUPP ATHLECTICS	750.00	0.00	750.00	202.38	0.00	547.62
A 2020.4750	IN-SERVICE TRAINING	50,000.00	18,250.00	68,250.00	24,113.18	11,637.45	32,499.37
A 2110.1200	TEACHERS' SALARIES K-6	24,668,142.00	(249,089.00)	24,419,053.00	18,634,487.73	5,012,089.78	772,475.49
A 2110.1205	TEACH ASST/CLASSRM K-6	542,048.00	0.00	542,048.00	372,235.30	94,924.28	772,470.49
		0.12,040.00	0.00	0.12,040.00	072,200.00	54,524.20	Packet Pg. 2

Attachment: Appropriation Status Report 7_1_17 to 5_31_18 (3163: Business Office Reports)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.1209	EXTRA PERIODS PAY/ELEM	73,000.00	0.00	73,000.00	53,893.56	0.00	19,106.44
A 2110.1270	CURRICULUM IMPROVEMENT	84,000.00	0.00	84,000.00	77,529.81	0.00	6,470.19
2110.1300	TEACHERS' SALARIES 7-12	30,718,979.00	(34,548.50)	30,684,430.50	23,778,628.95	6,615,075.13	290,726.42
2110.1305	TEACH ASST/CLASSRM 7-12	58,996.00	2,800.00	61,796.00	49,262.64	10,586.86	1,946.50
2110.1309	EXTRA PERIODS PAY 6-8	280,000.00	0.00	280,000.00	251,831.99	0.00	28,168.01
2110.1310	TEACHERS' SAL/SUM SCH	60,000.00	17,501.00	77,501.00	77,500.51	0.00	0.49
2110.1311	ALTERNATE EDUCATION	70,000.00	0.00	70,000.00	63,007.40	0.00	6,992.60
2110.1320	DRIVER ED TEACHERS' SAL	72,000.00	0.00	72,000.00	68,288.02	0.00	3,711.98
2110.1350	CHAIRPERSONS/SECONDARY	438,788.00	5,750.00	444,538.00	357,160.82	87,337.10	40.08
2110.1400	SUBSTITUTE TEACHERS	2,440,000.00	0.00	2,440,000.00	1,869,742.27	30,441.40	539,816.33
2110.1401	MENTORING	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
2110.1402	CAFETERIA STIPENDS	66,300.00	(8,820.00)	57,480.00	0.00	0.00	57,480.00
2110.1612	NON-INST SAL/SUMMER SCH	10,815.00	0.00	10,815.00	500.00	0.00	10,315.00
2110.1620	A/V & MUSIC ACCOMPANISTS	40,000.00	0.00	40,000.00	9,178.19	0.00	30,821.81
2110.1680	CAFETERIA AIDES	423,442.00	0.00	423,442.00	350,244.07	42,100.17	31,097.76
2110.1700	SCHOOL MONITORS	98,042.00	0.00	98,042.00	80,987.68	8,660.45	8,393.87
2110.1900	ATTENDANCE INCENTIVE	120,000.00	0.00	120,000.00	19,478.55	0.00	100,521.45
2110.1910	HEALTH INSURANCE INCENT	1,300,000.00	0.00	1,300,000.00	1,258,017.10	0.00	41,982.90
2110.1930	GRADUATE CREDIT INCENT	300,000.00	0.00	300,000.00	178,907.50	0.00	121,092.50
2110.2000	INST EQUIP/DISTRICT	66,000.00	(0.02)	65,999.98	33,710.11	18,605.10	13,684.77
2110.2000-C	INST EQUIP/ABBEY LN	700.00	0.00	700.00	405.10	0.00	294.90
2110.2000-D	INST EQUIP/GARDINERS	1,200.00	0.00	1,200.00	1,115.99	64.95	19.06
2110.2000-E	INST EQUIP/LEE ROAD	595.00	0.00	595.00	0.00	191.98	403.02
2110.2000-F	INST EQUIP/NORTHSIDE	1,000.00	0.00	1,000.00	287.68	48,644.40	(47,932.08)
2110.2000-G	INST EQUIP/EAST BWAY	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
2110.2000-H	INST EQUIP/SUMMIT LN	3,500.00	0.00	3,500.00	2,831.43	159.25	509.32
2110.2000-K	INST EQUIP/SALK MID SCH	230.00	0.00	230.00	0.00	0.00	230.00
2110.2000-L	INST EQUIP/WISDOM LN	15,529.00	0.00	15,529.00	14,221.04	85.25	1,222.71
2110.2000-P	INST EQUIP/DIVISION	5,500.00	11,110.00	16,610.00	13,459.79	0.00	3,150.21
2110.2000-Q	INST EQUIP/MAC ARTHUR	5,595.00	7,225.00	12,820.00	8,353.60	2,394.96	2,071.44
2110.4000-C	CONTRACUAL EXPENDIABBEY	3,600.00	0.00	3,600.00	1,825.00	515.00	
2110.4000-D	CONTRACUAL EXPEND/GARDINERS	2,400.00	0.00	2,400.00	1,778.20	350.00	1,260.00
2110.4000-E	CONTRACUAL EXPENDILEE ROAD	2,600.00	235.00	2,835.00	2,186.50		271.80
2110.4000-F	CONTRACUAL EXPEND/NORTHSIDE	2,400.00	0.00	2,400.00	465.63	304.95	343.55
2110.4000-G	CONTRACUAL EXPEND/E BDWAY	5,500.00	0.00	5,500.00		79.00	1,855.37
2110.4000-H	CONTRACUAL EXPEND/SUMMIT				1,855.79	300.00	3,344.21
2110.4000-H 2110.4000-K	CONTRACUAL EXPEND/SOMMIT	1,900.00 3,600.00	0.00	1,900.00	1,131.00	409.98	359.02
2110.4000-K 2110.4000-L	CONTRACUAL EXPEND/WISDOM	1000	0.00	3,600.00	3,343.97	0.00	256.03
2110.4000-E 2110.4000-P	CONTRACUAL EXPEND/DIVISION	2,680.00	0.00	2,680.00	1,829.25	0.00	850.75
		21,050.00	700.00	21,750.00	13,411.12	1,288.00	7,050.88
2110.4000-P-E	CONTRACUAL EXPENDIMAC ARTHUR	0.00	9,900.00	9,900.00	0.00	9,900.00	0.00
2110.4000-Q	CONTRACUAL EXPENDAMES	27,229.00	40.00	27,269.00	17,125.94	314.00	9,829.06
2110.4000-R	CONTRACUAL EXPEND/LMEC	35,500.00	(7,000.00)	28,500.00	500.00	0.00	Packet Pg. 2

(3163 : Business Office Reports)

Attachment: Appropriation Status Report 7_

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.4350	INST EQUIP RENT/MUS/	66,350.00	(3,500.00)	62,850.00	52,446.02	0.00	10,403.98
1 2110.4490	MUSIC ACCOMPANISTS	26,500.00	0.00	26,500.00	17,897.64	2,468.80	6,133.56
2110.4500	MAT & SUPP INSTRUCTION	63,000.00	45.70	63,045.70	32,556.14	28,444.23	2,045.33
2110.4500-C	MAT & SUPP ABBEY LANE	23,000.00	0.00	23,000.00	19,008.58	2,023.10	1,968.32
2110.4500-D	MAT & SUPP GARDINERS	31,630.00	0.00	31,630.00	29,495.08	173.71	1,961.21
2110.4500-E	MAT & SUPP LEE ROAD	2,500.00	0.00	2,500.00	2,432.79	0.00	67.21
2110.4500-F	MAT & SUPP NORTHSIDE	18,728.00	0.00	18,728.00	14,824.69	2,200.17	1,703.14
2110.4500-G	MAT & SUPP EAST B'WAY	43,000.00	9,000.00	52,000.00	44,250.05	1,541.19	6,208.76
2110.4500-H	MAT & SUPP SUMMIT LN	20,000.00	253.59	20,253.59	18,054.06	994.35	1,205.18
2110.4500-K	MAT & SUPP SALK M S	55,300.00	900.00	56,200.00	53,616.78	928.80	1,654.42
2110.4500-L	MAT & SUPP WISDM LN	21,900.00	0.00	21,900.00	18,801.46	430.12	2,668.42
2110.4500-P	MAT & SUPP DIVISION	53,295.00	0.00	53,295.00	47,496.53	2,883.28	2,915.19
2110.4500-P-E	MAT & SUPP PHYS ED	39,500.00	(9,900.00)	29,600.00	22,720.72	5,046.76	1,832.52
2110.4500-Q	MAT & SUPP MAC ARTHUR	46,291.00	711.00	47,002.00	42,254.05	2,637.47	2,110.48
2110.4500-R	MAT & SUPP LMEC	500.00	0.00	500.00	0.00	0.00	500.00
2110.4502	MAT & SUPP DRIVER ED	500.00	0.00	500.00	368.35	0.00	131.65
2110.4505	COMMENCEMENT & ASSEMBL	41,500.00	6,164.21	47,664.21	23,817.20	15,692.99	8,154.02
2110.4506	GASOLINE/DRIVER ED	7,000.00	0.00	7,000.00	2,006.65	0.00	4,993.35
2110.4650	EQUIP REPAIRS/MUSIC	37,710.00	8,196.62	45,906.62	36,352.78	5,543.84	4,010.00
2110.4680	VEHICLE REPAIRS/DRIVR ED	20,000.00	0.00	20,000.00	2,514.23	4,968.22	12,517.55
2110.4690	DRIVERS ED CONTRACTUAL	50,000.00	0.00	50,000.00	33,750.00	1,250.00	15,000.00
2110.4700	TUITION- OTHER DISTRICTS	24,000.00	(5,187.00)	18,813.00	9,359.58	9,230.42	223.00
2110.4730	PAYMENTS TO CHARTER SCHOOLS	0.00	31,076.00	31,076.00	22,027.40	7,494.80	1,553.80
2110.4750	TRAINING/TRAVEL	100,000.00	912.91	100,912.91	61,313.48	37,649.98	1,949.45
2110.4800	TEXTBOOKS - DISTRICT	502,000.00	(181,484.42)	320,515.58	105,579.11	208,071.88	6,864.59
2110.4800-C	TEXTBOOKS/ABBEY LANE	66,548.00	0.00	66,548.00	48,977.34	315.01	17,255.65
2110.4800-D	TEXTBOOKS/GARDINERS AVE	57,850.00	0.00	57,850.00	35,552.85	0.00	22,297.15
2110.4800-E	TEXTBOOKS/LEE ROAD	28,295.00	0.00	28,295.00	24,499.93	83.25	3,711.82
2110.4800-F	TEXTBOOKS/NORTHSIDE	63,987.00	0.00	63,987.00	61,511.63	13.39	2,461.98
2110.4800-G	TEXTBOOKS/EAST BROADWY	101,200.00	0.00	101,200.00	56,411.25	0.00	44,788.75
2110.4800-H	TEXTBOOKS/SUMMIT LANE	47,000.00	0.00	47,000.00	46,902.89	0.01	97.10
2110.4800-K	TEXTBOOKS/SALK MID SCH	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110.4800-P	TEXTBOOKS/DIVISION AVE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2110.4800-Q	TEXTBOOKS/MAC ARTHUR HS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2110.4800-R	TEXTBOOKS/NON-PUBLIC	95,000.00	0.00	95,000.00	54,959.41	7,450.04	32,590.55
2110.4900	BOCES SERVICES	691,527.00	3,500.00	695,027.00	649,266.78	0.00	45,760.22
2111.4000	CONTRACUAL EXPEND/ENGLISH	600.00	0.00	600.00	0.00	0.00	600.00
2111.4500	MAT & SUPP/ENGLISH	12,500.00	150.00	12,650.00	10,882.76	0.00	1,767.24
2111.4750	TRAINING/TRAVEL - ENGLISH	2,500.00	60.38	2,560.38	134.69	659.69	1,766.00
2111.4800	TEXTBOOKS-ENGLISH	101,400.00	0.00	101,400.00	86,058.42	2,750.40	12,591.18
2112.2000	INST EQUIPMENT/MATH	20,000.00	0.00	20,000.00	4,781.12	0.00	15,218.88
2112.4500	MAT & SUPP/ MATH	4,000.00	0.00	4,000.00	3,311.54	0.00	Packet Pg. 3

(3163 : Business Office Reports)

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to 5

Attachment: Appropriation Status Report 7_

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.4000	SPEC ED RELATD SERV/IN-DIST	2,200,000.00	(6,800.00)	2,193,200.00	774,465.32	698,484.68	720,250.00
A 2250.4005	SPEC ED RELATD SERV/OUT-DIST	100,000.00	34,714.15	134,714.15	68,636.05	66,016.87	61.23
2250.4006	SUMMER SCHOOL RELATED SERVICES	200,000.00	0.00	200,000.00	99,414.00	98,936.00	1,650.00
2250.4008	RESIDENTIAL MAINTENANCE	200,000.00	109,601.34	309,601.34	103,048.19	156,553.15	50,000.00
2250.4010	SPEC ED EQUIPMENT REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
2250.4500	SPEC ED MAT & SUPP	60,000.00	(1,675.30)	58,324.70	25,652.38	7,546.09	25,126.23
2250.4500-C	SPEC ED MAT & SUPP ABBEY	3,600.00	0.00	3,600.00	2,827.58	153.44	618.98
2250.4500-D	SPEC ED MAT & SUPP GARDIN	4,050.00	0.00	4,050.00	3,163.24	0.00	886.76
2250.4500-E	SPEC ED MAT & SUPP LEE RD	4,050.00	(3,600.00)	450.00	98.12	0.00	351.88
2250.4500-F	SPEC ED MAT & SUPP NORTHS	450.00	3,100.00	3,550.00	2,970.94	0.00	579.06
2250.4500-G	SPEC ED MAT & SUPP E BDWY	3,150.00	500.00	3,650.00	3,456.43	0.00	193.57
A 2250.4500-H	SPEC ED MAT & SUPP SUMMIT	3,600.00	0.00	3,600.00	3,197.02	0.00	402.98
2250.4500-K	SPEC ED MAT & SUPP SALK MS	7,950.00	0.00	7,950.00	3,887.73	0.00	4,062.27
2250.4500-L	SPEC ED MAT & SUPP WISDOM	8,250.00	0.00	8,250.00	6,757.52	1.28	1,491.20
2250.4500-P	SPEC ED MAT & SUPP DIVISION	11,100.00	0.00	11,100.00	6,376.66	24.40	4,698.94
2250.4500-Q	SPEC ED MAT & SUPP MAC	7,050.00	0.00	7,050.00	2,799.62	0.00	4,250.38
2250.4550	SPEECH/HEAR SRV GEN INST SPPLI	7,000.00	0.00	7,000.00	4,496.80	2,059.75	443.4
2250.4700	SPEC ED PVT SCH TUITION	1,530,000.00	(10,691.20)	1,519,308.80	885,110.57	406,891.62	227,306.6
2250.4705	SPEC ED PVT SCH-RATE ADJUST	0.00	0.00	0.00	(6,810.30)	0.00	6,810.3
2250.4710	SPEC ED PUBLIC SCH TUITION	470,000.00	34,476.00	504,476.00	171,397.99	198,278.01	134,800.0
2250.4750	SPEC ED TRAINING/TRAVEL	10,000.00	4,528.00	14,528.00	10,667.33	3,421.93	438.7
2250.4800	SPEC ED TEXTBOOKS	5,000.00	0.00	5,000.00	4,617.01	0.00	382.9
2250.4900	SPEC ED BOCES SERVICES	4,875,124.00	0.00	4,875,124.00	3,433,878.57	1,337,647.39	103,598.0
2270.1200	AIS READG TEACHRS K-6	2,477,470.00	0.00	2,477,470.00	1,893,177.55	413,002.49	171,289.9
2270.1300	AIS READG TEACHRS 7-12	658,797.00	0.00	658,797.00	421,301.70	114,754.30	122,741.0
2270.4500	ESL MATERIALS SUPPLIES	7,700.00	1,500.00	9,200.00	8,479.18	677.48	43.3
2270.4505	AIS MATERIALS SUPPLIES	35,000.00	500.00	35,500.00	34,757.94	676.26	65.8
2280.1300	OCCUPAT ED TEACHRS' SALARIES 9	1,521,185.00	(112,000.00)	1,409,185.00	1,165,980.02	241,676.42	1,528.50
2280.1305	OCCUPAT ED TEACHER ASSIST 9-12	228,655.00	24,250.00	252,905.00	207,563.25	44,240.15	1,101.6
2280.1350	OCCUPAT ED ADMIN SALARIES	155,770.00	(2,250.00)	153,520.00	125,984.76	11,453.24	16,082.00
2280.2000	OCCUPAT ED EQUIP	43,467.00	9,676.65	53,143.65	33,910.31	1,084.21	18,149.13
2280.4000	OCCUPAT ED CONTRACTUAL EXP	30,250.00	6,506.84	36,756.84	22,241.11	12,195.02	2,320.7
2280.4500	OCCUPAT ED MAT & SUPP	136,500.00	0.00	136,500.00	87,172.86	25,836.09	23,491.0
2280.4750	OCCUPAT ED TRAINING/TRAVEL	8,495.00	0.00	8,495.00	2,325.00	1,715.23	4,454.7
2280.4800	OCCUPAT ED TEXTBOOKS	10,100.00	0.00	10,100.00	7,435.78	2,455.03	209.1
2280.4900	OCCUPAT ED BOCES - VOC ED TUIT	62,000.00	(13,000.00)	49,000.00	8,861.30	6,638.70	33,500.0
2335.1500	CONTINUING ED TEACHERS SALARY	10,000.00	0.00	10,000.00	207.00	0.00	9,793.0
2335.1550	CONTINUING ED DIRECTOR'S SALAR	8,712.00	0.00	8,712.00	7,840.80	871.20	0.00
2335.1600	CONTINUING ED CLERICAL SAL	10,088.00	0.00	10,088.00	8,049.61	21.61	2,016.78
2335.4000	CONTINUING ED CONTRACTUAL EXP	42,300.00	0.00	42,300.00	13,042.58	4,584.95	24,672.4
A 2335.4500	CONTINUING ED MAT & SUPP	700.00	0.00	700.00	28.91	0.00	671.09
A 2335.4800	CONTINUING ED TEXTBOOKS	650.00	0.00	650.00	0.00	0.00	Packet Pg.

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
2112.4750	TRAINING/ TRAVEL - MATH	2,500.00	20.00	2,520.00	521.05	718.63	1,280.32
2112.4800	TEXTBOOKS-MATH	36,000.00	0.00	36,000.00	35,468.60	0.00	531.40
2113.2000	INST EQUIPMENT/ SCIENCE	15,375.00	0.00	15,375.00	14,953.15	0.00	421.85
2113.4000	CONTRACUAL EXPEND/SCIENCE	600.00	0.00	600.00	0.00	0.00	600.00
2113.4500	MAT & SUPP/SCIENCE	34,400.00	12,084.96	46,484.96	40,661.68	2,634.44	3,188.84
2113.4750	TRAINING/ TRAVEL -SCIENCE	2,500.00	63.86	2,563.86	399.01	288.85	1,876.00
2113.4800	TEXTBOOKS-SCIENCE	43,846.00	0.00	43,846.00	29,554.47	13,145.59	1,145.94
2114.4500	MAT & SUPP/ SOCIAL STUDIES	1,500.00	187.85	1,687.85	1,082.73	278.72	326.40
2114.4750	TRAINING/TRAVEL -SOCIAL STUDIES	2,500.00	45.31	2,545.31	219.17	361.14	1,965.00
2114.4800	TEXTBOOKS-SOCIAL STUDIES	50,750.00	0.00	50,750.00	24,625.77	24,821.86	1,302.37
2115.4500	MAT & SUPP/ WORLD LANGUAGE	2,250.00	263.67	2,513.67	1,949.83	0.00	563.84
2115.4800	TEXTBOOKS-WORLD LANGUAGE	57,000.00	0.00	57,000.00	56,702.79	71.85	225.36
2116.2000	INST EQUIPMENT/MUSIC	43,500.00	60,000.00	103,500.00	42,649.71	59,746.80	1,103.49
2116.4000	CONTRACUAL EXPEND/MUSIC	600.00	0.00	600.00	(75.00)	0.00	675.00
2116.4500	MAT & SUPP / MUSIC	42,000.00	689.39	42,689.39	38,591.39	3,342.85	755.15
2116.4750	TRAINING/TRAVEL-MUSIC	20,000.00	0.00	20,000.00	14,889.00	540.00	4,571.00
2116.4800	TEXTBOOKS-MUSIC	4,000.00	(200.00)	3,800.00	0.00	0.00	3,800.00
2117.2000	INST EQUIPMENT/ ART	156,762.00	(12,492.00)	144,270.00	87,359.63	6,040.14	50,870.23
2117.4000	CONTRACUAL EXPEND/ART	15,000.00	0.00	15,000.00	1,382.99	480.00	13,137.01
2117.4500	MAT & SUPP/ ART	252,900.00	5,189.33	258,089.33	185,636.53	21,259.28	51,193.52
2117.4750	TRAINING/TRAVEL-ART	800.00	0.00	800.00	0.00	0.00	800.00
2117.4800	TEXTBOOKS-ART	4,000.00	0.00	4,000.00	459.33	0.00	3,540.67
2118.2000	INST EQUIPMENT/ BUSINESS	150.00	0.00	150.00	0.00	0.00	150.00
2118.4800	TEXTBOOKS-BUSINESS	5,180.00	0.00	5,180.00	373.24	2,828.29	1,978.47
2250.1200	SPEC ED TEACHERS' SAL K-5	4,738,916.00	0.00	4,738,916.00	2,627,326.32	695,670.52	1,415,919.16
2250.1205	SPEC ED TEACHER ASSIST K-5	1,495,628.00	0.00	1,495,628.00	1,038,480.18	281,316.73	175,831.09
2250.1250	SPEC ED TEACHERS' SAL 6-8	4,467,418.00	0.00	4,467,418.00	3,090,969.10	888,603.48	487,845.42
2250.1255	SPEC ED TEACHER ASSIST 6-8	682,923.00	0.00	682,923.00	444,672.14	128,370.86	109,880.00
2250.1300	SPEC ED TEACHERS' SAL 9-12	5,181,406.00	(133,000.00)	5,048,406.00	3,575,274.58	1,094,910.42	378,221.00
2250.1305	SPEC ED TEACHER ASST 9-12	719,403.00	0.00	719,403.00	563,649.25	132,250.42	23,503.33
2250.1310	SPEC ED TEACHERS/SUM SCH	30,200.00	0.00	30,200.00	0.00	0.00	30,200.00
2250.1350	SPEC ED CHAIRPERSONS	565,606.00	323,000.00	888,606.00	704,342.42	145,003.78	39,259.80
2250.1370	SPEC ED CSE MEETINGS	72,000.00	0.00	72,000.00	30,834.97	0.00	41,165.03
2250.1500	SPEC ED DIR OF SPECIAL ED	184,000.00	0.00	184,000.00	168,666.74	15,333.26	0.00
2250.1510	SPEC ED ASST DIR-SPECIAL ED	297,478.00	0.00	297,478.00		24,789.98	0.00
2250.1550	SPEECH/HEAR SRV SPEECH THERAPI	2,152,609.00	0.00		272,688.02		
2250.1600	SPEC ED CLERICAL SALARIES	386,787.00	(61,000.00)	2,152,609.00	1,574,695.74	412,977.21	164,936.05
2250.1610	SPEC ED TEACHER AIDES	1,796,166.00	0.00	325,787.00	205,274.33	15,157.11	105,355.56
2250.1620	SPEC ED SUMMER SCH AIDES			1,796,166.00	1,462,891.17	164,543.92	168,730.91
2250.1650	SPEC ED OCCUPATIONL THERAP	46,568.00	0.00	46,568.00	0.00	0.00	46,568.00
	SPEC ED TEACHER AIDE SUBS	165,333.00	0.00	165,333.00	148,790.16	16,532.24	10.60
2250.1760 2250.2000	SPEC ED TEACHER AIDE SUBS	120,000.00	0.00	120,000.00	48,847.34	0.00	71,152.66
2230.2000	OF LO LD EQUIPMENT	15,000.00	2,327.75	17,327.75	10,598.24	1,565.98	Packet Pg. 3

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
2610.1600	LIBRARY CLERICAL	224,089.00	0.00	224,089.00	195,533.61	19,691.29	8,864.10
2610.4500-C	LIBRARY MAT & SUPP ABBEY LN	390.00	0.00	390.00	389.00	0.00	1.00
2610.4500-D	LIBRARY MAT & SUPP GARDINERS	327.00	1.00	328.00	327.70	0.00	0.30
2610.4500-E	LIBRARY MAT & SUPP LEE ROAD	171.00	0.00	171.00	170.33	0.00	0.67
2610.4500-F	LIBRARY MAT & SUPP NORTHSIDE	300.00	0.00	300.00	263.75	0.00	36.25
2610.4500-G	LIBRARY MAT & SUPP EAST B'WAY	389.00	0.00	389.00	0.00	0.00	389.00
2610.4500-H	LIBRARY MAT & SUPP SUMMIT LN	222.00	0.00	222.00	217.13	0.00	4.87
2610.4500-K	LIBRARY MAT & SUPP SALK M S	500.00	0.00	500.00	487.54	8.98	3.48
2610.4500-L	LIBRARY MAT & SUPP WISDOM M S	433.00	3.00	436.00	435.28	0.00	0.72
2610.4500-P	LIBRARY MAT & SUPP DIVISION AVE	563.00	10.00	573.00	558.51	11.77	2.72
2610.4500-Q	LIBRARY MAT & SUPP MAC ARTHUR	699.00	0.00	699.00	698.73	0.27	0.00
2610.4600-C	LIBRARY MATERIAL ABBEY LN	4,590.00	0.00	4,590.00	4,127.51	415.81	46.68
2610.4600-D	LIBRARY MATERIAL GARDINERS	3,844.00	(1.00)	3,843.00	3,295.00	345.76	202.24
2610.4600-E	LIBRARY MATERIAL LEE ROAD	2,010.00	0.00	2,010.00	1,945.80	0.00	64.20
2610.4600-F	LIBRARY MATERIAL NORTHSIDE	3,528.00	0.00	3,528.00	3,454.89	0.00	73.11
2610.4600-G	LIBRARY MATERIAL EAST B'WY	4,584.00	0.00	4,584.00	4,460.94	0.00	123.06
2610.4600-H	LIBRARY MATERIAL SUMMIT LN	2,615.00	0.00	2,615.00	2,544.71	0.00	70.29
2610.4600-K	LIBRARY MATERIAL SALK	5,894.00	0.00	5,894.00	5,511.63	380.55	1.82
2610.4600-L	LIBRARY MATERIAL WISDOM	5,101.00	(3.00)	5,098.00	5,094.87	0.00	3.13
2610.4600-P	LIBRARY MATERIAL DIVISION	6,633.00	(10.00)	6,623.00	6,315.30	293.48	14.22
2610.4600-Q	LIBRARY MATERIAL MAC ARTHUR	8,232.00	0.00	8,232.00	8,139.64	0.00	92.36
2630.1500	COMPUTER INST TEACHER ASSTS	559,312.00	(16,000.00)	543,312.00	448,948.74	59,733.46	34,629.80
2630.1510	COMPUTER INST IT STAFF	811,445.00	141,300.00	952,745.00	849,164.29	103,241.25	339.46
2630.1600	COMPUTER INST CLERICAL SALARIE	94,040.00	700.00	94,740.00	86,639.94	8,055.06	45.00
2630.2000	COMPUTER INST EQUIP	59,000.00	0.00	59,000.00	56,714.04	2,272.05	13.91
2630.2200	COMPUTER INST STATE AIDED HARD	190,500.00	0.00	190,500.00	157,164.28	14,304.71	19,031.01
2630.4000	COMPUTER INST CONTRACTUAL EXP	194,800.00	18,809.78	213,609.78	97,341.84	70,060.14	46,207.80
2630.4500	COMPUTER INST MAT & SUPP	218,000.00	0.00	218,000.00	191,579.63	26,238.82	181.55
2630.4600	COMPUTER INST STATE AIDED SOFT	219,175.00	0.00	219,175.00	167,505.76	1,393.53	50,275.71
2630.4601	COMPUTER INST SOFTWR HS	71,025.00	0.00	71,025.00	41,785.30	980.00	28,259.70
2630.4602	COMPUTER INST SOFTWR MS	37,750.00	0.00	37,750.00	31,721.10	5,445.00	583.90
2630.4603	COMPUTER INST SOFTWR ELEM	55,100.00	0.00	55,100.00	53,821.06	750.00	528.94
2630.4604	COMPUTER INST SOFTWR OC ED	14,350.00	0.00	14,350.00	9,217.60	1,950.00	3,182.40
2630.4650	COMPUTER INST EQUIPMENT REPAIR	273,000.00	0.00	273,000.00	225,735.56	19,367.96	27,896.48
2630.4750	COMPUTER INST TRAINING/TRAVEL	15,400.00	125.00	15,525.00	7,700.00	5,175.00	2,650.00
2630.4900	COMPUTER INST BOCES SERVICES	2,087,370.00	0.00	2,087,370.00	1,631,860.26		
805.1500	ATTENDANCE MS/HS	881,567.00	0.00	881,567.00	724,566.31	455,044.59 81,233.46	465.15 75,767.23
2810.1500	GUIDANCE SALARIES	2,435,360.00	0.00	2,435,360.00	1,851,734.11		
2810.1600	GUIDANCE NON-INSTR SALARIES	479,336.00	0.00	479,336.00	418,731.70	460,923.82	122,702.07
2810.2000	GUIDANCE EQUIPMENT	1,500.00	0.00	1,500.00	0.00	40,716.62	19,887.68
2810.4000	GUIDANCE CONTRACTUAL EXP	1,400.00	0.00	1,400.00	0.00	0.00	1,500.00
2810.4120	GUIDANCE TUITION/OTHR DISTRIC	92,820.00	0.00	92,820.00		0.00	1,400.00
20.0.7120	SSID/MICE TOTALON/OTTIN DIGITALO	02,020.00	0.00	32,020.00	0.00	0.00	Packet Pg. 3

Reports)

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2810.4500	GUIDANCE MAT & SUPP	5,000.00	43.01	5,043.01	2,004.93	868.92	2,169.16
A 2815.1500	HEALTH SERVICES HOME TEACHING	134,732.00	0.00	134,732.00	84,911.40	0.00	49,820.60
A 2815.1510	HEALTH SERVICES NURSES	846,377.00	(56.00)	846,321.00	733,418.58	109,788.90	3,113.52
A 2815.1540	HEALTH SERVICES REGISTERD NURS	0.00	56.00	56.00	55.50	0.00	0.50
A 2815.1600	HEALTH SERVICES NON-INST SALARY	68,461.00	6,450.00	74,911.00	67,026.72	7,492.80	391.48
A 2815.1750	HEALTH SERVICES NURSES P/T & O	30,000.00	(6,450.00)	23,550.00	18,513.12	0.00	5,036.88
2815.2000	HEALTH SERVICES EQUIP	16,000.00	0.00	16,000.00	6,552.05	0.00	9,447.95
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	40,300.00	5,000.00	45,300.00	27,256.00	17,244.00	800.00
2815.4140	HEALTH SERVICES SERVCS/OTHR DI	363,345.00	0.00	363,345.00	134,769.38	191,131.08	37,444.54
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHE	50,000.00	5,100.00	55,100.00	32,055.70	19,794.30	3,250.00
A 2815.4500	HEALTH SERVICES MAT & SUPP	20,000.00	1,402.44	21,402.44	10,055.50	171.33	11,175.61
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	3,000.00	255.00	3,255.00	299.00	15.00	2,941.00
A 2815.4900	HEALTH SERVICES BOCES HEALTH S	89,585.00	(5,000.00)	84,585.00	38,789.98	25,292.33	20,502.69
A 2820.1500	PSYCHOLOG SRV PSYCHOLOGISTS' S	1,760,763.00	0.00	1,760,763.00	1,341,115.54	366,658.56	52,988.90
A 2820.4000	PSYCHOLOG SRV CONTRACTUAL EXP	12,000.00	0.00	12,000.00	6,600.00	3,400.00	2,000.00
A 2820.4500	PSYCHOLOG SRV MAT & SUPP	8,500.00	0.00	8,500.00	7,935.85	108.79	455.36
A 2825.1500	SOCIAL WORKERS	986,345.00	61,000.00	1,047,345.00	791,798.02	216,463.68	39,083.30
2825.4000	Social Wk - Contractual	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2830.1600	OADE NON-INST SALARY	54,325.00	0.00	54,325.00	49,797.88	4,527.12	0.00
2830.4160	OADE TESTING	61,000.00	0.00	61,000.00	0.00	0.00	61,000.00
2830.4500	OADE MAT & SUPP	16,250.00	0.00	16,250.00	4,139.55	50.30	12,060.15
A 2830.4750	OADE TRAINING/TRAVEL	2,000.00	0.00	2,000.00	1,660.00	80.00	260.00
2830.4900	OADE BOCES SERVICES	200,473.00	0.00	200,473.00	188,975.68	11,497.32	0.00
2850.1510	ADVISORS OUTDOOR ED	23,301.00	0.00	23,301.00	2,280.00	0.00	21,021.00
A 2850.1510-M	COMP MARCHING BAND STIPENDS	12,979.00	3,912.70	16,891.70	15,876.70	0.00	1,015.00
A 2850.1520	INTRAMURALS	8,405.00	0.00	8,405.00	4,496.40	0.00	3,908.60
A 2850.1525-C	CHAPERONES- ABBEY	2,985.00	0.00	2,985.00	496.80	0.00	2,488.20
A 2850.1525-D	CHAPERONES- GARDINERS	2,559.00	0.00	2,559.00	1,407.60	0.00	1,151.40
2850.1525-E	CHAPERONES- LEE ROAD	1,303.00	0.00	1,303.00	759.00	0.00	544.00
A 2850.1525-F	CHAPERONES- NORTHSIDE	2,348.00	0.00	2,348.00	345.00	0.00	2,003.00
A 2850.1525-G	CHAPERONES- EAST BROADWAY	2,950.00	0.00	2,950.00	1,179.90	0.00	1,770.10
A 2850.1525-H	CHAPERONES- SUMMIT LANE	1,703.00	0.00	1,703.00	1,076.40	0.00	626.60
A 2850.1525-K	CHAPERONES- SALK	22,682.00	600.00	23,282.00	23,219.10	0.00	62.90
A 2850.1525-L	CHAPERONES- WISDOM	17,673.00	1,555.00	19,228.00	19,205.40	0.00	22.60
A 2850.1525-M	DISTRICT MUSIC CHAPERONES/SPEC E	3,000.00	1,462.30	4,462.30	4,375.50	0.00	86.80
A 2850.1525-P	CHAPERONES- DIVISION	21,372.00	5,000.00	26,372.00	19,212.04	0.00	7,159.96
2850.1525-Q	CHAPERONES- MAC ARTHUR	16,832.00	0.00	16,832.00	13,718.40	0.00	3,113.60
A 2850.1525-R	CHAPERONES- LMEC	3,162.00	0.00	3,162.00	1,766.40	0.00	1,395.60
A 2850.1530-C	CLUBS - ABBEY	12,221.00	0.00	12,221.00	4,774.80	0.00	7,446.20
2850.1530-D	CLUBS - GARDINERS	12,221.00	0.00	12,221.00	7,493.40	0.00	4,727.60
A 2850.1530-E	CLUBS - LEE ROAD	12,221.00	0.00	12,221.00	6,518.02	0.00	5,702.98
A 2850.1530-F	CLUBS - NORTHSIDE	12,221.00	0.00	12,221.00	3,174.00	0.00	3,702.90

: Business Office 9,447.95 800.00 37,444.54 3,250.00 (3163 2,941.00 20,502.69 52,988.90 2,000.00 455.36 39,083.30 3,000.00 9 1_17 0.00 61,000.00 12,060.15 Status Report 260.00 0.00 1,015.00 3,908.60 2,488.20 Attachment: Appropriation 1,151.40 544.00 1,770.10 626.60 22.60 86.80 7,159.96 3,113.60

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2850.1530-G	CLUBS - EAST BROADWAY	12,221.00	4,200.00	16,421.00	15,508.88	0.00	912.12
A 2850.1530-H	CLUBS - SUMMIT LANE	12,221.00	0.00	12,221.00	9,577.20	0.00	2,643.80
A 2850.1530-K	CLUBS/SALK	69,877.00	875.00	70,752.00	0.00	0.00	70,752.00
A 2850.1530-L	CLUBS/WISDOM	60,186.00	445.00	60,631.00	0.00	0.00	60,631.00
A 2850.1530-P	CLUBS/DIVISION	91,809.00	7,945.00	99,754.00	0.00	0.00	99,754.00
A 2850.1530-Q	CLUBS/MAC ARTHUR	100,618.00	0.00	100,618.00	1,090.00	0.00	99,528.00
A 2850.1530-R	CLUBS LMEC	21,850.00	0.00	21,850.00	0.00	0.00	21,850.00
A 2850.2000-M	COMP MARCHING BAND EQUIPMENT	15,300.00	0.00	15,300.00	15,169.95	0.00	130.05
A 2850.4000-M	COMP MARCHING BAND CONTRACTUAL	18,370.00	(3,775.00)	14,595.00	14,494.34	0.00	100.66
A 2850.4180	STDNT PARTP FEES	50,000.00	16,000.00	66,000.00	65,255.38	416.00	328.62
A 2850.4180-K	STDNT PARTP FEES/SALK	3,000.00	0.00	3,000.00	1,867.50	0.00	1,132.50
A 2850.4180-L	STDNT PARTP FEES/WISDOM	3,175.00	0.00	3,175.00	1,340.00	810.90	1,024.10
A 2850.4180-M	STDNT PARTP FEES-MUSIC	26,773.00	275.00	27,048.00	19,795.00	840.00	6,413.00
A 2850.4180-P	STDNT PARTP FEES/DIVISION	4,680.00	0.00	4,680.00	1,730.00	0.00	2,950.00
A 2850.4180-Q	STDNT PARTP FEES/MAC ARTHUR	7,960.00	0.00	7,960.00	3,618.00	1,000.00	3,342.00
A 2850.4180-R	STDNT PARTP FEES/LMEC	42,800.00	750.00	43,550.00	30,659.00	12,457.50	433.50
A 2850.4500-C	CLUB MAT & SUPP ABBEY LANE	3,000.00	0.00	3,000.00	1,886.33	0.00	1,113.67
A 2850.4500-D	CLUB MAT & SUPP GARDINERS	720.00	0.00	720.00	115.26	0.00	604.74
A 2850.4500-E	CLUB MAT & SUPP LEE ROAD	500.00	0.00	500.00	162.87	0.00	337.13
A 2850.4500-F	CLUB MAT & SUPP NORTHSIDE	1,500.00	0.00	1,500.00	789.49	240.96	469.55
A 2850.4500-G	CLUB MAT & SUPP EAST BDWAY	450.00	0.00	450.00	0.00	0.00	450.00
A 2850.4500-H	CLUB MAT & SUPP SUMMIT LN	1,000.00	0.00	1,000.00	491.81	440.10	
A 2850.4500-K	CLUB MAT & SUPP SALK MS	927.00	0.00	927.00	17.29	0.00	68.09 909.71
A 2850.4500-L	CLUB MAT & SUPP WISDOM LN	1,000.00	0.00	1,000.00	708.09	0.00	291.91
A 2850.4500-P	CLUB MAT & SUPP DIVISION	2,520.00	0.00	2,520.00	1,508.47	0.00	1,011.53
A 2850.4500-Q	CLUB MAT & SUPP MACARTHR	3,565.00	1,800.00	5,365.00	1,438.13	321.91	3,604.96
A 2850.4500-R	CLUB MAT & SUPP LMEC	5,000.00	0.00	5,000.00	996.30	685.10	3,318.60
A 2855.1500	DIRECTOR-ATHLETICS SALARY	186,907.00	0.00	186,907.00	171,331.38	15,575.62	0.00
A 2855.1510	INTERSCHOL ATHLT COACHNG SALRI	1,060,000.00	0.00	1,060,000.00	1,038,282.35	0.00	21,717.65
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVIS	184,001.00	0.00	184,001.00	126,960.97	0.00	57,040.03
A 2855.1601	INTERSCHOL ATHLT CLERICAL SAL	62,680.00	0.00	62,680.00	57,456.74	5,223.26	0.00
A 2855.2000	INTERSCHOL ATHLT EQUIPMENT	100,000.00	7,000.00	107,000.00	101,928.65	0.00	5,071.35
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EX	169,950.00	20,929.49	190,879.49	140,823.25	36,813.57	13,242.67
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FE	85,000.00	135.00	85,135.00	63,066.43	2,013.85	20,054.72
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	147,750.00	645.14	148,395.14	145,178.57	2,268.49	948.08
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVE	3,000.00	0.00	3,000.00	2,801.10	0.00	198.90
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFI	235,426.00	0.00	235,426.00	157,702.83	76,355.87	198.90 1,367.30
A 5510.1500	TRANSPORTATION TRANSPRT SUPERVR	268,856.00	625.00	269,481.00	255,184.91	14,295.87	0.22
A 5510.1600	TRANSPORTATION BUS DRIVERS	1,661,005.00	(217,000.00)	1,444,005.00	1,304,636.74	111,011.37	28,356.89
A 5510.1610	TRANSPORTATION BUS ATTENDNTS	615,450.00	(625.00)	614,825.00	499,341.35	44,381.68	71,101.97
A 5510.1620	TRANSPORTATION CLERICAL SALARIE	194,164.00	0.00	194,164.00	142,503.52	14,477.86	37,182.62
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	137,450.00	(40,000.00)	97,450.00	91,320.20	0.00	Packet Pg. 35

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
5510.2000	TRANSPORTATION EQUIPMENT	305,300.00	505.76	305,805.76	230,896.90	505.76	74,403.10
5510.2100	TRANSPORTATION SCHOOL BUSES	722,053.00	0.00	722,053.00	705,484.35	0.00	16,568.6
5510.4000	TRANSPORTATION CONTRACTUAL EXP	43,300.00	42.00	43,342.00	12,315.00	2,822.00	28,205.0
5510.4210	TRANSPORTATION BUS INSURANCE	140,000.00	0.00	140,000.00	117,417.00	0.00	22,583.0
5510.4500	TRANSPORTATION MAT & SUPP	7,000.00	0.00	7,000.00	4,728.68	2,060.80	210.5
5510.4680	TRANSPORTATION BUS REPAIR/OUTSI	123,500.00	18,975.16	142,475.16	84,612.88	42,362.28	15,500.00
5510.4750	TRANSPORTATION TRAINING & TRAVE	4,655.00	1,000.00	5,655.00	3,259.35	1,662.22	733.4
5510.4900	TRANSPORTATION BOCES BIDDING SE	13,597.00	(13,000.00)	597.00	582.00	15.00	0.0
5510.5700	TRANSPORTATION BUS PARTS	248,500.00	18,583.61	267,083.61	151,578.20	59,953.23	55,552.1
5510.5710	TRANSPORTATION FUEL FOR BUSES	600,000.00	(203,000.00)	397,000.00	224,399.19	81,528.71	91,072.1
5510.5710-0-1	TRANSP FUEL-PD OTHER DISTRICTS	0.00	0.00	0.00	(76,497.66)	0.00	76,497.6
5510.5720	TRANSPORTATION OIL, LUBR, ANTI-	15,000.00	2,737.85	17,737.85	6,238.44	11,499.41	0.0
5510.5730	TRANSPORTATION TIRES	58,000.00	31,085.85	89,085.85	39,994.25	31,091.60	18,000.0
5530.1600	GARAGE MAINTENANCE SALARIES	374,192.00	0.00	374,192.00	342,658.04	24,527.72	7,006.2
5530.1650	GARAGE OT	45,320.00	0.00	45,320.00	28,100.69	0.00	17,219.3
5530.2000	GARAGE EQUIPMENT	8,000.00	0.00	8,000.00	0.00	50.00	7,950.0
5530.4000	GARAGE CONTRACTUAL EXP	33,591.00	1,190.00	34,781.00	8,678.09	7,509.41	18,593.5
5530.4050	GARAGE GAS	16,500.00	8,555.56	25,055.56	8,557.12	16,498.44	0.0
5530.4060	GARAGE WATER	5,000.00	2,772.27	7,772.27	1,230.20	6,542.07	0.0
5530.4070	GARAGE TELEPHONE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
5530.4080	GARAGE ELECTRICITY	35,000.00	3,659.72	38,659.72	22,537.30	16,122.42	0.0
5530.4090	GARAGE FUEL OIL	15,000.00	10,010.94	25,010.94	5,265.17	19,745.77	0.0
5530.4500	GARAGE MAT & SUPP	4,600.00	0.00	4,600.00	1,739.83	1,260.17	1,600.0
5540.4000	TRANSPORTATION CONTRACTED BUSES	1,296,050.00	382,887.27	1,678,937.27	1,473,730.26	201,929.39	3,277.6
5540.4001	TRANSPORT CONTRACT BUSES-ATHLETI	0.00	5,000.00	5,000.00	4,995.00	5.00	0.0
5540.4002	TRANSPORT CONTRACT BUSES-FLD TRI	0.00	648.00	648.00	0.00	648.00	0.0
5581.4900	TRANSPORTATION BOCES SERVICES	5,500.00	80,000.00	85,500.00	50,940.80	28,559.20	6,000.0
5581.4901	TRANSPORTATION BOCES FIELD TRIPS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.0
7140.1300	AFTER SCH PROG CERTIFIED TEACH	157,600.00	0.00	157,600.00	117,203.64	0.00	40,396.3
7140.1600	AFTER SCH PROG TEACHER AIDES	300,000.00	0.00	300,000.00	254,806.54	0.00	45,193.4
7140.4500	AFTER SCH PROG MAT & SUPP	40,000.00	37.85	40,037.85	30,533.89	3,613.17	5,890.7
7145.1300	BEFORE SCH PROG CERTIFIED TEAC	123,644.00	0.00	123,644.00	93,879.51	0.00	29,764.49
7145.1610	BEFORE SCH PROG TEACHER AIDES	140,000.00	0.00	140,000.00	118,651.06	0.00	21,348.9
7145.4500	BEFORE SCH PROG MAT & SUPP	1,000.00	0.00	1,000.00	963.35	0.65	36.0
7200.4000	COMMUNITY RELATIONS	5,500.00	0.00	5,500.00	780.50	0.00	
7310.1600	DANCE PROGRAM DIR, INSTRS, PIA	90,000.00	0.00	90,000.00	46,838.40		4,719.5
310.1663	DANCE CUSTODIAN SERVICES	14,000.00	2,600.00	16,600.00	16,530.74	0.00	43,161.6
7310.2000	DANCE PROGRAM EQUIPMENT	2,000.00	0.00	2,000.00	0.00		3,000,00
7310.4500	DANCE PROGRAM MAT & SUPP	1,700.00	0.00	1,700.00		0.00	2,000.00
9010.8000	EMP BENEFITS NYS EMPLYS' RETIRE	3,216,795.00	0.00	3,216,795.00	(7,020.45)	6,161.48	2,558.9
9020.8000	EMP BENEFITS NYS TEACHRS' RETIR	11,080,120.00	0.00	11,080,120.00	2,808,319.00 0.00	408,476.00	0.0
9030.8000	EMP BENEFITS SOCIAL SECURITY	8,841,050.00	0.00	8,841,050.00	6,961,889.89	0.00	11,080,120.0
		3,041,000.00	0.00	0,041,000.00	0,301,003.09	1,851,548.23	Packet Pg.

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9040.8000	EMP BENEFITS WORKERS COMPENSATI	1,260,000.00	0.00	1,260,000.00	995,452.40	70,560.42	193,987.1
A 9050.8000	EMP BENEFITS UNEMPLOYMENT INS	135,000.00	0.00	135,000.00	20,629.23	114,370.77	0.0
9055.8000	EMP BENEFITS DISABILITY INSURAN	20,000.00	0.00	20,000.00	13,056.00	0.00	6,944.0
9055.8001	EMP BENEFITS LONG TERM DISB & E	14,790.00	0.00	14,790.00	14,558.38	0.00	231.6
9060.8000	EMP BENEFITS HEALTH INSURANCE	23,818,457.00	28,434.60	23,846,891.60	22,289,250.44	42,599.16	1,515,042.0
9060.8010	EMP BENEFITS DENTAL INSURANCE	343,059.00	0.00	343,059.00	334,364.88	0.00	8,694.1
9060.8020	EMP BENEFITS SUPPLMNTL/NON-CERT	555,517.00	9,837.63	565,354.63	534,284.87	15,693.92	15,375.8
9070.8000	EMP BENEFITS SUPPLEMENTAL/LUT	518,818.00	(1,325.00)	517,493.00	489,537.00	0.00	27,956.0
9089.8000	EMP BENEFITS CATASTROPHIC LEAVE	110,044.00	1,325.00	111,369.00	111,369.00	0.00	0.0
9711.6000	SERIAL BONDS - PRINCIPAL	1,920,000.00	0.00	1,920,000.00	1,920,000.00	0.00	0.0
9711.7000	SERIAL BONDS - INTEREST	451,341.00	0.00	451,341.00	451,340.00	0.00	1.0
9785.6000	INSTALLMENT PURCH DEBT-OTHER-EPC	634,122.00	0.00	634,122.00	634,121.60	0.00	0.4
9785.7000	INSTALLMENT PURCHASE INTEREST-OT	259,426.00	0.00	259,426.00	259,425.08	0.00	0.9
9901.9500	INTERFUND TRNFR MANDATED SUM SC	219,440.00	0.00	219,440.00	0.00	0.00	219,440.0
9901.9501	INTERFUND TRNFR STATE SUPPRT SC	156,000.00	0.00	156,000.00	0.00	0.00	156,000.0
9950.9000	CAPITAL PROJECTS CAPITAL IMPROV	1,071,775.00	0.00	1,071,775.00	1,071,775.00	0.00	0.0
A FUND TOTAL	ALS ****	210,218,722.00	843,978.47	211,062,700.47	156,840,759.53	29,446,735.30	24,775,205.6
2860.1600-A-0	NON-INSTRUCTIONAL SALARIES	9,000.00	0.00	9,000.00	7,571.70	0.00	1,428.3
2860.2000-A-0	EQUIPMENT	225,000.00	(50,000.00)	175,000.00	63,989.37	22,127.24	88,883.3
2860.4010-A-0	MGMT CO ADMIN SERVICE FEE	150,000.00	0.00	150,000.00	108,332.16	41,667.84	0.0
2860.4020-A-0	NET MGMT CO DIRECT EXPENSES	2,130,000.00	0.00	2,130,000.00	1,645,124.49	454,875.51	30,000.0
2860.4090-A-0	WAREHOUSING/ALL OTHER CONTRACTL	200,000.00	2,625.00	202,625.00	8,786.00	3,650.00	190,189.0
2860.4500-A-0	MATERIALS & SUPPLIES	50,000.00	0.00	50,000.00	30,365.94	187.06	19,447.0
2860.4650-A-0	REPAIRS	50,000.00	50,000.00	100,000.00	35,333.05	15,074.64	49,592.3
2860.4990-A-0	MISCELLANEOUS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.0
C FUND TOTA	ALS ****	2,816,000.00	2,625.00	2,818,625.00	1,899,502.71	537,582.29	381,540.0
2070.1500-1718-0425	TEACHER CTR 17-18 PROF SALARIES	43,700.00	(1,529.00)	42,171.00	34,349.94	0.00	7,821.0
2070.1600-1617-0425	TEACHERS CTR SUPPORT SALARIES	0.00	0.00	0.00	0.00	0.00	0.0
2070.1600-1718-0425	TEACHER CTR 17-18 SUPPORT SALARI	6,864.00	(656.00)	6,208.00	5,626.46	539.06	42.4
2070.4000-1718-0425	TEACHER CTR 17-18 PURCHASED SVCS	5,120.00	3,155.00	8,275.00	7,475.00	800.00	0.0
2070.4500-1718-0425	TEACHER CTR 17-18 MATERIALS & SV	2,238.00	2,601.00	4,839.00	4,833.91	1.97	3.1
2070.4600-1718-0425	TEACHER CTR 17-18 TRAVEL EXPENSE	4,159.00	(3,571.00)	588.00	367.89	200.00	20.1
2110.1500-1617-0021	TITLE I 16-17 PROFESSIONAL SALAR	440.00	0.00	440.00	0.00	0.00	440.0
2110.1500-1617-0147	TITLE IIA 16-17 PROFESSIONAL SAL	0.00	0.00	0.00	1,958.60	0.00	(1,958.6
2110.1500-1617-0149	TITLE IIIA, IMM 16-17 PROFESSION	9,085.43	0.00	9,085.43	0.00	0.00	9,085.4
2110.1500-1617-0293	TITLE IIIA,LEP 16-17 PROFESSIONA	15,029.57	0.00	15,029.57	14,634.41	0.00	395.1
2110.1500-1718-0021	TITLE I 17-18 PROFESSIONAL SALAR	189,349.00	10,285.00	199,634.00	146,247.12	43,101.88	10,285.0
2110.1500-1718-0147	TITLA IIA 17-18 PROFESSIONAL SAL	126,640.00	0.00	126,640.00	108,693.32	0.00	17,946.6
2110.1500-1718-0149	TITLE IIIA IMM 17-18 PROF SALARI	16,560.00	0.00	16,560.00	4,171.05	0.00	12,388.9
2110.1500-1718-0293	TITLE IIIA LEP 17-18 PROF SALARI	21,676.00	8,000.00	29,676.00	10,277.55	0.00	19,398.4
2110.1500-1718-8000	PERKINS IV/CTEIA 17-18 PROF SALA	3,613.00	0.00	3,613.00	0.00	0.00	3,613.0
2110.1600-1617-0021	TITLE I 16-17 SUPPORT SALARIES	0.00	0.00	0.00	0.00	0.00	Packet Pg.

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION;\,FOR\,PERIOD\,o7/o1/17\,-\,o5/31/18\,(Detail)$

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2110.1600-1718-0021	TITLE I 17-18 SUPPORT SALARIES	38,000.00	0.00	38,000.00	33,310.14	2,847.45	1,842.41
2110.2000-1718-8000	PERKINS IV/CTEIA 17-18 EQUIPMENT	8,104.00	0.00	8,104.00	0.00	0.03	8,103.97
2110.4000-1617-0147	TITLE II A 16-17 PURCHASED SVCS	0.00	698.00	698.00	698.00	0.00	0.00
2110.4000-1617-0149	TITLE IIIA,IMM 16-17 PURCHASED S	3,238.00	0.00	3,238.00	0.00	0.00	3,238.00
2110.4000-1617-0293	TITLE IIIA LEP PURCHASED SERVICE	1,369.00	0.00	1,369.00	0.00	0.00	1,369.00
2110.4000-1718-0021	TITLE I 17-18 PURCHASED SVCS	15,207.00	0.00	15,207.00	0.00	15,207.00	0.00
2110.4000-1718-0147	TITLE IIA 17-18 PURCHASED SVCS	695.00	0.00	695.00	0.00	695.00	0.00
2110.4000-1718-0149	TITLE IIIA IMM 17-18 PURCHASED S	3,840.00	0.00	3,840.00	0.00	0.00	3,840.00
2110.4000-1718-0293	TITLE IIIA LEP 17-18 PURCHASED S	3,000.00	2,654.00	5,654.00	2,102.60	209.00	3,342.40
2110.4000-1718-8000	PERKINS IV/CTEIA 17-18 PURCH SVC	250.00	0.00	250.00	240.00	0.00	10.00
2110.4500-1617-0149	TITLE IIIA,IMM 16-17 MATERIALS &	6,734.79	0.00	6,734.79	500.90	0.00	6,233.89
2110.4500-1617-0293	TITLE IIIA, LEP 16-17 MATERIALS &	1,074.48	0.00	1,074.48	0.00	0.00	1,074.48
2110.4500-1718-0149	TITLE IIIA IMM 17-18 MATERIAL &	4,000.00	0.00	4,000.00	2,278.47	96.59	1,624.94
2110.4500-1718-0293	TITLE IIIA LEP 17-18 MATERIAL &	1,500.00	1,074.00	2,574.00	1,837.82	0.00	736.18
2110.4500-1718-8000	PERKINS IV/CTEIA 17-18 MAT & SUP	58,686.00	0.00	58,686.00	42,059.72	7,364.66	9,261.62
2110.4600-1718-8000	PERKINS IV/CTEIA 17-18 TRAVEL EX	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2110.8000-1718-8000	PERKINS IV/CTEIA 17-18 EMP BENEF	1,445.00	0.00	1,445.00	0.00	0.00	1,445.00
2110.9000-1718-8000	PERKINS IV/CTEIA 17-18 INDIRECT	1,056.00	0.00	1,056.00	0.00	0.00	1,056.00
2250.1500-1718-0032	IDEA611 17-18 PROF SALARIES	790,969.00	0.00	790,969.00	663,696.04	127,272.96	0.00
2250.1600-1617-0032	IDEA611 16-17 SUPPORT STAFF SALA	0.00	0.00	0.00	0.00	0.00	0.00
2250.1600-1718-0032	IDEA611 17-18 SUPPORT SALARIES	109,020.00	0.00	109,020.00	99,935.00	9,085.00	0.00
2250.2000-1718-0032	IDEA611 17-18 EQUIPMENT	30,209.00	0.00	30,209.00	28,971.34	1,235.05	2.61
2250.4000-1718-0032	IDEA611 17-18 PURCHASE SVCS	529,358.00	0.00	529,358.00	406,417.15	119,930.85	3,010.00
2250.4500-1718-0032	IDEA611 17-18 MATERIALS & SUPPLI	42,157.00	0.00	42,157.00	41,734.98	0.00	422.02
2252.1500-1617-0033	IDEA619 16-17 PROFESSIONAL SALAR	0.00	0.00	0.00	0.00	0.00	0.00
2252.1500-1718-0033	IDEA619 17-18 PROF SLARIES	6,610.00	0.00	6,610.00	6,610.00	0.00	0.00
2252.1600-1617-0033	IDEA619 16-17 SUPPORT STAFF SALA	0.00	0.00	0.00	0.00	0.00	0.00
2252.1600-1718-0033	IDEA619 17-18 SUPPORT SALARIES	28,207.00	0.00	28,207.00	25,225.52	2,156.47	825.01
2252.4000-1718-0033	IDEA619 17-18 PURCHASED SVCS	62,674.00	0.00	62,674.00	62,674.00	0.00	0.00
2253.1500-1718-4408	4408 17-18 INSTRUCT SALARIES	16,772.00	0.00	16,772.00	16,772.00	0.00	0.00
2253.1600-1718-4408	4408 17-18 NON-INSTR SALARIES	45,000.00	0.00	45,000.00	41,442.54	0.00	3,557.46
2253.4710-1617-SUMM	4408 -16-17 TUITION-OTHER PUBLIC	0.00	16,085.00	16,085.00	3,756.00	12,329.00	0.00
2253.4710-1718-4408	4408 17-18 TUIT-PUBLIC DISTRICTS	103,000.00	10,500.00	113,500.00	113,268.00	232.00	0.00
2253.4720-1617-SUMM	4408 -16-17 TUITION ALL OTHER	0.00	39,785.23	39,785.23	638.00	39,147.23	0.00
2253.4720-1718-4408	4408 17-18 TUIT-ALL OTHER	536,325.00	(12,500.00)	523,825.00	488,940.03	29,312.27	5,572.70
2253.4900-1617-SUMM	4408 - 16-17 BOCES SERVICES	0.00	29,430.00	29,430.00	15,060.00	14,370.00	
2253.4900-1718-4408	4408 17-18 BOCES SERVICES	221,800.00	2,000.00	223,800.00	221,385.05	1,330.85	0.00 1,084.10
2254.4740-1516	4201 TUITION SCHOOL Age	0.00	5,500.00	5,500.00	5,421.60	0.00	78.40
2254.4740-1617-4201	TUITION-10 MON SCH AGE 4201 SCH	0.00	0.00	0.00	0.00	0.00	0.00
2254.4740-1718-4201	4201 17-18 SCHOOL AGE 10 MONTH	320,000.00	58,106.82	378,106.82	282,374.29	81,604.11	14,128.42
2254.4750-1617-4201	TUITION-10 MO PRE SCH 4201 SCH Y	0.00	9,740.00	9,740.00	0.00	9,740.00	0.00
2254.4750-1718-4201	4201 17-18 PRE SCHOOL 10 MONTH	100,000.00	(31,000.00)	69,000.00	39,720.24	28,279.76	
			(= 1,000.00)	55,550.00	00,120.24	20,270.70	Packet Pg. 3

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2510.4000-1718-0409	UPK 17-18 PURCHASED SVCS	373,932.00	0.00	373,932.00	336,538.80	37,393.20	0.0
F 2510.4500-1718-0409	UPK 17-18 MATERIAL & SUPPLIES	1,002.00	0.00	1,002.00	957.62	0.00	44.3
F 5511.1600-1718-4408	4408 17-18 IN-DISTR TRANS -DRIVE	83,900.00	0.00	83,900.00	0.00	0.00	83,900.0
5511.1610-1718-4408	4408 17-18 IN-DISTR TRANS-SUPV	50,000.00	0.00	50,000.00	0.00	0.00	50,000.0
5511.8000-1718-4408	4408 17-18 DISTR TRANS EMP BEN	32,500.00	0.00	32,500.00	0.00	0.00	32,500.0
5541.4000-1617-SUMM	4408 - CONTRACT TRANS SUMSCH	0.00	159.00	159.00	0.00	159.00	0.0
5541.4000-1718-4408	4408 17-18 CONTRACT TRANS	118,450.00	0.00	118,450.00	18,958.93	377.50	99,113.5
F FUND TOTA	ALS ****	4,196,558.27	150,517.05	4,347,075.32	3,342,160.03	585,017.89	419,897.4
HE 1620.2931-0001-0020	GEN CONSTR-LMEC EPC	0.00	7,991.40	7,991.40	0.00	7,991.40	0.0
HE 1620.2931-0002-0022	GEN CONSTR-SALK EPC	0.00	3,686.90	3,686.90	0.00	3,686.90	0.0
HE 1620.2931-0003-0023	GEN CONSTR-DIV EPC	0.00	2,791.17	2,791.17	0.00	2,791.17	0.0
HE 1620.2931-0005-0015	GEN CONSTR-SUMMIT EPC	0.00	3,322.94	3,322.94	0.00	3,322.94	0.0
HE 1620.2931-0008-0015	GEN CONSTR-NORTHSIDE EPC	0.00	1,710.32	1,710.32	0.00	1,710.32	0.0
HE 1620.2931-0009-0012	GEN CONSTR LEE RD EPC	0.00	1,529.94	1,529.94	0.00	1,529.94	0.0
HE 1620.2931-0011-0019	GEN CONSTR WISDOM EPC	0.00	5,766.01	5,766.01	0.00	5,766.01	0.0
HE 1620.2931-0013-0014	GEN CONSTR-GARDINERS EPC	0.00	4,110.95	4,110.95	1,629.22	2,481.73	0.0
IE 1620.2931-0014-0016	GEN CONSTR-E BWAY EPC	0.00	2,833.74	2,833.74	0.00	2,833.74	0.0
IE 1620.2931-0015-0015	GEN CONSTR-ABBEY EPC	0.00	4,763.60	4,763.60	0.00	4,763.60	0.0
E 1620.2931-0018-0027	GEN CONSTR-MACARTHUR EPC	0.00	4,529.37	4,529.37	0.00	4,529.37	0.0
E 1620.2931-1035-0005	GEN CONSTR TRANSP OLD EPC	0.00	50.53	50.53	0.00	50.53	0.0
IE 1620.2931-3012-0002	GEN CONSTR B&G EPC	0.00	979.11	979.11	0.00	979.11	0.0
E 1620.2931-5033-0005	GEN CONSTR BUS GARAGE EPC	0.00	1,490.99	1,490.99	0.00	1,490.99	0.0
E 1620.2932-0003-0023	GEN CONST - ABATEMENT DIVISION E	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
E 1620.2933-0001-0020	HVAC LMEC EPC	0.00	162,203.86	162,203.86	84,813.15	77,390.71	0.0
IE 1620.2933-0002-0022	HVAC SALK EPC	0.00	399,603.81	399,603.81	140,415.70	259,188.11	0.0
E 1620.2933-0003-0023	HVAC DIV EPC	0.00	823,494.25	823,494.25	187,463.10	636,031.15	0.0
E 1620.2933-0005-0015	HVAC SUMMIT EPC	0.00	193,828.20	193,828.20	62,304.33	131,523.87	0.00
E 1620.2933-0008-0015	HVAC NORTHSIDE EPC	0.00	191,196.21	191,196.21	90,803.94	100,392.27	0.0
E 1620.2933-0009-0012	HVAC LEE RD EPC	0.00	67,176.00	67,176.00	39,198.67	27,977.33	0.0
IE 1620.2933-0011-0019	HVAC WISDOM EPC	0.00	320,131.72	320,131.72	130,803.60	189,328.12	0.0
IE 1620.2933-0013-0014	HVAC GARDINERS EPC	0.00	250,039.13	250,039.13	197,953.82	52,085.31	0.0
IE 1620.2933-0014-0016	HVAC E BWAY EPC	0.00	230,739.66	230,739.66	180,241.12	50,498.54	0.0
IE 1620.2933-0015-0015	HVAC ABBEY EPC	0.00	299,748.47	299,748.47	201,907.40	97,841.07	0.0
IE 1620.2933-0018-0027	HVAC MACARTHUR EPC	0.00	749,028.87	749,028.87	142,543.24	606,485.63	0.0
IE 1620.2933-1035-0005	HVAC TRANSP OLD EPC	0.00	434.77	434.77	41.80	392.97	0.0
E 1620.2933-1055-0002	HVAC TRANSP NEW EPC	0.00	108.98	108.98	80.75	28.23	0.00
E 1620.2933-3012-0002	HVAC B&G EPC	0.00	444.93	444.93	0.00	444.93	0.00
E 1620.2933-5033-0005	HVAC BUS GARAGE EPC	0.00	458.60	458.60	0.00	458.60	0.00
IE 1620.2934-0001-0020	PLUMBING- LMEC EPC	0.00	7,855.18	7,855.18	0.00	7,855.18	0.0
IE 1620.2934-0002-0022	PLUMBING - SALK EPC	0.00	8,836.38	8,836.38	0.00	8,836.38	0.0
HE 1620.2934-0003-0023	PLUMBING- DIV EPC	0.00	18,372.22	18,372.22	0.00	18,372.22	0.00
HE 1620.2934-0005-0015	PLUMBING-SUMMIT EPC	0.00	5,318.34	5,318.34	0.00	5,318.34 F	0.00

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION;\,FOR\,PERIOD\,o7/o1/17\,-\,o5/31/18\,(Detail)$

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
HE 1620.2934-0008-0015	PLUMBING NORTHSIDE EPC	0.00	1,886.70	1,886.70	1,886.70	0.00	0.00 0.00 0.00
HE 1620.2934-0011-0019	PLUMBING WISDOM EPC	0.00	7,989.69	7,989.69	0.00	7,989.69	0.00
HE 1620.2934-0013-0014	PLUMBING GARDINERS EPC	0.00	950.92	950.92	404.33	546.59	0.00
HE 1620.2934-0014-0016	PLUMBING E BWAY EPC	0.00	5,932.60	5,932.60	5,932.60	0.00	0.00
HE 1620.2934-0015-0015	PLUMBING ABBEY EPC	0.00	15,179.49	15,179.49	0.00	15,179.49	0.00
HE 1620.2935-0001-0020	ELECTRIC-LMEC EPC	0.00	20,216.71	20,216.71	11,901.60	8,315.11	0.00
HE 1620.2935-0002-0022	ELECTRIC - SALK EPC	0.00	36,150.95	36,150.95	18,685.55	17,465.40	0.00
HE 1620.2935-0003-0023	ELECTRIC-DIV EPC	0.00	60,424.36	60,424.36	52,412.85	8,011.51	0.00
HE 1620.2935-0005-0015	ELECTRIC- SUMMIT EPC	0.00	30,425.06	30,425.06	20,722.82	9,702.24	0.00
HE 1620.2935-0008-0015	ELECTRIC-NORTHSIDE EPC	0.00	28,811.27	28,811.27	21,907.86	6,903.41	0.00
HE 1620.2935-0009-0012	ELECTRIC LEE RD EPC	0.00	13,135.32	13,135.32	8,578.73	4,556.59	0.00
HE 1620.2935-0011-0019	ELECTRIC WISDOM EPC	0.00	48,136.08	48,136.08	20,482.00	27,654.08	0.00
HE 1620.2935-0013-0014	ELECTRIC GARDINERS EPC	0.00	36,746.22	36,746.22	32,899.00	3,847.22	0.00
HE 1620.2935-0014-0016	ELECTRIC E BWAY EPC	0.00	21,005.44	21,005.44	17,214.63	3,790.81	0.00
HE 1620.2935-0015-0015	ELECTRIC ABBEY EPC	0.00	68,030.14	68,030.14	55,539.75	12,490.39	0.00
HE 1620.2935-0018-0027	ELECTRIC MACARTHUR EPC	0.00	53,135.15	53,135.15	41,265.61	11,869.54	0.00
HE 1620.2935-1035-0005	ELECTRIC TRANSPOLD EPC	0.00	7,880.05	7,880.05	7,402.40	477.65	0.00
HE 1620.2935-1055-0002	ELECTRIC TRANSP NEW EPC	0.00	537.32	537.32	425.60	111.72	0.00
HE 1620.2935-3012-0002	ELECTRIC B&G EPC	0.00	2,164.57	2,164.57	248.90	1,915.67	0.00
HE 1620.2935-5033-0005	ELECTRIC BUS GARAGE EPC	0.00	7,276.97	7,276.97	5,675.30	1,601.67	0.00
HE 2110.2000-0003-0023	FURN, EQUIP, TEXT BOOKS - DIVISION	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00
HE 2110.2401-0001-0020	CONT & OTHER-ARCHITECT- LMEC EPC	0.00	5,775.10	5,775.10	0.00	5,775.10	0.00
HE 2110.2401-0002-0022	CONT & OTHER-ARCHITECTURE-SALK E	0.00	8,262.36	8,262.36	0.00	8,262.36	0.00
HE 2110.2401-0003-0023	CONT & OTHER-ARCHITECTURE DIV EP	0.00	13,532.80	13,532.80	0.00	13,532.80	0.00
HE 2110.2401-0005-0015	CONT & OTHE ARCHITECTURE SUMMIT	0.00	4,919.35	4,919.35	0.00	4,919.35	0.00
HE 2110.2401-0008-0015	CONT & OTHER -ARCHITECT NORTHSID	0.00	3,870.70	3,870.70	0.00	3,870.70	0.00
HE 2110.2401-0009-0012	CONT & OTHER ARCHITECTURE LEE RD	0.00	1,975.99	1,975.99	0.00	1,975.99	0.00
HE 2110.2401-0011-0019	CONT & OTHER ARCHITECTURE-WISDOM	0.00	8,323.20	8,323.20	0.00	8,323.20	0.00
HE 2110.2401-0013-0014	CONT & OTHER ARCHITECTURE GARD	0.00	5,004.68	5,004.68	630.28	4,374.40	0.00
HE 2110.2401-0014-0016	CONT & OTHER ARCHITECTURE E BWAY	0.00	4,939.86	4,939.86	0.00	4,939.86	0.00
HE 2110.2401-0015-0015	CONT & OTHER ARCHITECTURE ABBEY	0.00	8,946.21	8,946.21	0.00	8,946.21	0.00
HE 2110.2401-0018-0027	CONT & OTHER ARCHITECT MACARTHE	0.00	9,127.76	9,127.76	0.00	9,127.76	0.00
HE 2110.2401-1035-0005	CONT & OTHER ARCHITECT TRANS OLD	0.00	133.50	133.50	0.00	133.50	0.00
HE 2110.2401-1055-0002	CONT & OTHER ARCHITECT TRANS NEW	0.00	20.25	20.25	0.00	20.25	0.00
HE 2110.2401-3012-0002	CONT & OTHER ARCHITECTURE B&G EP	0.00	152.74	152.74	0.00	152.74	0.00
HE 2110.2401-5033-0005	CONT & OTHER ARCHITECT BUS GARA	0.00	514.84	514.84	0.00	514.84	0.00
HE 2110.2402-0001-0020	EPC - ALL LEGAL FINANCING COSTS	0.25	0.00	0.25	0.00	0.00	0.25
HE FUND TOT	TALS ****	152,000.25	4,316,090.90	4,468,091.15	1,784,416.35	2,531,674.55	152,000.25
HEX 000.5000	MAY 2014 CAP RESERVE ARCH	75,805.05	(75,805.05)	0.00	0.00	0.00	0.00
HEX 1620.2931-0001-1001	OUTDOOR LRN LAB POND-GENL CONSTR	3,470.78	0.00	3,470.78	0.00	0.00	3,470.78
HEX 1620.2931-0001-1006	LMEC PARKING LOT LIGHTING	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
HEX 1620.2931-0002-9001	SALK W & L ROOM GEN CONSTRUCTION	551,830.00	196,670.80	748,500.80	459,924.77	288,576.03	
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APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
HEX 1620.2931-0003-1004	DIV BLEACHERS-GENL CONSTRUCTION	34,352.75	3,756.75	38,109.50	3,756.75	0.00	34,352.75
HEX 1620.2931-0003-1011	DIV GYM WALL NET SYSTEM	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
HEX 1620.2931-0003-9001	DIV W & L ROOM GEN CONSTRUCTION	605,387.00	751,087.00	1,356,474.00	730,844.50	605,629.50	34,352.75 15,000.00 20,000.00
HEX 1620.2931-0003-9004	DIV GYM LOBBY BTHRM-GENL CONSTR	380,952.00	0.00	380,952.00	0.00	0.00	380,952.00
IEX 1620.2931-0003-9005	DIVISION TURF FIELD-GENL CONSTR	1,190,476.00	0.00	1,190,476.00	0.00	0.00	1,190,476.00
IEX 1620.2931-0003-9006	DIVISION TRACK-GENL CONSTR	666,667.00	0.00	666,667.00	0.00	0.00	666,667.00
IEX 1620.2931-0005-1011	SUMMIT GYM WALL NET SYSTEM	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
IEX 1620.2931-0005-8001	SUMMIT- DIV PATH TO HS TRACK-GEN	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
IEX 1620.2931-0005-9001	SUMMIT COOL STA GEN CONSTRUCTIO	0.00	25,265.00	25,265.00	2,375.00	18,615.00	4,275.00
IEX 1620.2931-0008-1011	NSIDE GYM WALL NET SYSTEM	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
EX 1620.2931-0008-9006	NSIDE AUDITORIUM/CAF-GENL CONSTR	4,600,953.00	0.00	4,600,953.00	0.00	0.00	4,600,953.00
IEX 1620.2931-0009-1005	LEE RD PLAYGROUND INSTALL	3,460.00	21,540.00	25,000.00	11,730.00	9,810.00	3,460.00
IEX 1620.2931-0009-9001	LEE RD COOL STA GEN CONSTRUCTION	0.00	20,450.00	20,450.00	7,125.00	9,050.00	4,275.00
IEX 1620.2931-0011-1011	WISDOM GYM WALL NET SYSTEM	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
EX 1620.2931-0013-1004	GARDINERS AVE SIDEWALK-GENL CONS	0.00	507.50	507.50	507.50	0.00	0.00
EX 1620.2931-0013-8001	GARDINERS AVENUE SIDEWALK	0.00	370.00	370.00	370.00	0.00	0.00
EX 1620.2931-0013-9001	GARDI COOL STA GEN CONSTRUCTION	0.00	92,375.00	92,375.00	71,725.00	20,650.00	0.00
EX 1620.2931-0014-1005	E BWAY PLAYGROUND INSTALL	5,400.00	9,600.00	15,000.00	8,160.00	1,440.00	5,400.00
EX 1620.2931-0014-9001	EAST B. COOL STA GEN CONSTRUCTI	50.00	87,125.00	87,175.00	65,217.50	21,957.50	0.00
EX 1620.2931-0015-1005	ABBEY PLAYGROUND INSTALL	2,770.00	17,230.00	20,000.00	10,150.00	7,080.00	2,770.00
EX 1620.2931-0018-1004	MAC BLEACHERS-GENL CONSTRUCTION	4,450.00	4,450.00	8,900.00	4,450.00	0.00	4,450.00
EX 1620.2931-0018-8001	MACARTHUR PATH FROM HS TO P LOT	5,162.50	512.50	5,675.00	512.50	0.00	5,162.50
EX 1620.2931-0018-8002	MACARTHUR PATH FROM HS TO TRACK	9,327.50	1,077.50	10,405.00	1,077.50	0.00	9,327.50
EX 1620.2931-0018-8003	MAC SIDEWALK REPAIRS-FIELDS	3,950.00	1,950.00	5,900.00	1,950.00	0.00	3,950.00
EX 1620.2931-0018-9004	MAC GYM LOBBY BTHRM-GENL CONSTR	380,952.00	0.00	380,952.00	0.00	0.00	380,952.00
EX 1620.2931-0018-9005	MAC AUDITORIUM-GENL CONSTR	3,509,524.00	0.00	3,509,524.00	0.00	0.00	3,509,524.00
EX 1620.2931-0018-9006	MAC TURF FIELD-GENL CONSTR	1,190,476.00	(13,520.00)	1,176,956.00	771,916.26	0.00	405,039.74
EX 1620.2931-7999-1005	WATER REPL EQUIP & REMEDIATION	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
EX 1620.2931-7999-1006	DISTRICT PARKING LOT LIGHTING	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
EX 1620.2931-7999-1007	FUEL TANK M/H COVER REPL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
EX 1620.2931-7999-9001	MASONRY PHASE 2-GENL CONSTRUCTIO	864,890.55	(165,286.46)	699,604.09	53,361.75	1,540.00	644,702.34
EX 1620.2931-7999-9006	TRAFFIC STUDY-DISTRICT-GENL CONS	1,904,762.00	0.00	1,904,762.00	0.00	0.00	1,904,762.00
EX 1620.2933-0001-1003	LMEC AUDITORIUM AIR CONDITIONING	333,149.95	(333,149.95)	0.00	0.00	0.00	0.00
EX 1620.2933-0001-1007	LMEC COSMETOLOGY RM A/C	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
EX 1620.2933-0002-9001	SALK W & L ROOM HVAC	299,000.00	(22,500.00)	276,500.00	151,740.00	124,760.00	0.00
EX 1620.2933-0003-1007	DIV ORCHESTRA RM A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
EX 1620.2933-0003-1008	DIV MUSIC OFFICES A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
EX 1620.2933-0003-1009	DIV MUSIC EQUIP STORAGE A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
EX 1620.2933-0003-1010	DIV BAND RM A/C	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
EX 1620.2933-0003-9001	DIV W & L ROOM HVAC	240,000.00	73,000.00	313,000.00	245,785.50	57,644.50	9,570.00
IEX 1620.2933-0005-9001	SUMMIT COOL STA HVAC	0.00	50,880.00	50,880.00	762.85	3,351.50	46,765.65
HEX 1620.2933-0009-9001	LEE RD COOL STA HVAC	0.00	56,500.00	56,500.00	9,072.50	6,815.00	15,700.00

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION:\,FOR\,PERIOD\,o7/o1/17\,-\,o5/31/18\,(Detail)$

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
HEX 1620.2933-0013-9001	GARDI COOL STA HVAC	0.00	47,350.00	47,350.00	17,076.25	6,523.75	23,750.00
HEX 1620.2933-0014-9001	EAST B. COOL STA HVAC	0.00	75,950.00	75,950.00	24,441.60	5,908.40	45,600.00
HEX 1620.2933-0018-1007	MAC ORCHESTRA RM A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
HEX 1620.2933-0018-1008	MAC MUSIC OFFICES A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
HEX 1620.2933-0018-1009	MAC MUSIC EQUIP STORAGE A/C	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
HEX 1620.2933-0018-1010	MAC BAND RM A/C	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
IEX 1620.2934-0002-9001	SALK W & L ROOM PLUMBING	18,750.00	102,150.00	120,900.00	21,128.00	99,772.00	0.00
IEX 1620.2934-0003-9001	DIV W & L ROOM PLUMBING	23,750.00	168,450.00	192,200.00	110,390.00	81,810.00	0.00
IEX 1620.2935-0001-9002	LMEC ELEC UPGR-ELECTRIC	267,810.00	0.00	267,810.00	0.00	0.00	267,810.00
IEX 1620.2935-0002-9001	SALK W & L ROOM ELECTRIC	55,350.00	67,650.00	123,000.00	81,771.25	41,228.75	0.00
EX 1620.2935-0002-9002	SALK ELEC UPGR-ELECTRIC	465,560.00	0.00	465,560.00	0.00	0.00	465,560.00
IEX 1620.2935-0003-9001	DIV W & L ROOM ELECTRIC	65,025.00	53,975.00	119,000.00	55,266.25	63,733.75	0.00
EX 1620.2935-0003-9002	DIVISION ELEC UPGR-ELECTRIC	267,810.00	0.00	267,810.00	0.00	0.00	267,810.00
EX 1620.2935-0005-9001	SUMMIT COOL STA ELECTRIC	0.00	50,000.00	50,000.00	23,750.00	2,500.00	23,750.00
EX 1620.2935-0005-9002	SUMMIT ELEC UPGR-ELECTRIC	239,560.00	0.00	239,560.00	0.00	0.00	239,560.00
EX 1620.2935-0008-9002	NORTHSIDE ELEC UPGR-ELECTRIC	437,310.00	0.00	437,310.00	0.00	0.00	437,310.00
EX 1620.2935-0009-9001	LEE RD COOL STA ELECTRIC	0.00	24,000.00	24,000.00	10,212.50	1,200.00	12,587.50
EX 1620.2935-0009-9002	LEE RD ELEC UPGR-ELECTRIC	239,560.00	0.00	239,560.00	0.00	0.00	239,560.00
EX 1620.2935-0011-9002	WISDOM ELEC UPGR-ELECTRIC	267,810.00	0.00	267,810.00	0.00	0.00	267,810.00
EX 1620.2935-0013-9001	GARDI COOL STA ELECTRIC	0.00	31,000.00	31,000.00	26,505.00	4,495.00	0.00
EX 1620.2935-0013-9002	GARDINERS ELEC UPGR-ELECTRIC	437,310.00	0.00	437,310.00	0.00	0.00	437,310.00
EX 1620.2935-0014-9001	EAST B. COOL STA ELECTRIC	0.00	45,000.00	45,000.00	42,750.00	2,250.00	0.00
EX 1620.2935-0014-9002	E BWY ELEC UPGR-ELECTRIC	437,310.00	0.00	437,310.00	0.00	0.00	437,310.00
EX 1620.2935-0015-9002	ABBEY ELEC UPGR-ELECTRIC	437,310.00	0.00	437,310.00	0.00	0.00	437,310.00
EX 1620.2935-0018-9002	MAC ELEC UPGR-ELECTRIC	267,810.00	0.00	267,810.00	0.00	0.00	267,810.00
EX 1620.2936-7999-9001	MASONRY PHASE 2 - OTHER	44,000.00	(44,000.00)	0.00	0.00	0.00	0.00
EX 2110.2000-0001-1001	OUTDOOR LRN LAB EQUIP	16,215.09	0.00	16,215.09	5,490.00	0.00	10,725.09
EX 2110.2000-0003-0023	DIVISION EQUIP-ASBESTOS REPLACEM	45,444.88	0.00	45,444.88	0.00	0.00	45,444.88
EX 2110.2000-0003-1006	DIV CD RM CV SCIENCE LAB EQUP	135,000.00	0.00	135,000.00	115,679.34	0.00	19,320.66
EX 2110.2000-0015-9001	Abbey Playground Cap Res 1516	2,726.96	0.00	2,726.96	0.00	0.00	2,726.96
EX 2110.2000-7999-8002	SMART SCHOOLS TECHNOLOGY EXPENDI	844,569.24	36,000.00	880,569.24	571,400.00	17,196.00	291,973.24
EX 2110.2401-0001-9002	LMEC ELEC UPGR-ARCHITECT	0.00	4,147.50	4,147.50	0.00	4,147.50	0.00
EX 2110.2401-0002-9001	SALK W & L ROOM ARCHITECT	35,610.33	54,528.68	90,139.01	35,633.20	18,895.48	35,610.33
EX 2110.2401-0002-9002	SALK ELEC UPGR-ARCHITECT	0.00	7,210.00	7,210.00	0.00	7,210.00	0.00
EX 2110.2401-0003-8025	DIV BLEACHERS-ARCHITECT&SURVEY F	2,671.00	7,084.37	9,755.37	7,084.37	0.00	2,671.00
EX 2110.2401-0003-9001	DIV W & L ROOM ARCHITECT FEES	35,964.71	92,422.87	128,387.58	55,733.96	36,688.91	
EX 2110.2401-0003-9002	DIVISION ELEC UPGR-ARCHITECT	0.00	4,147.50	4,147.50	0.00	4,147.50	35,964.71 0.00
EX 2110.2401-0003-9004	DIV GYM LOBBY BTHRM-ARCHITECT	19,048.00	0.00	19,048.00	3,389.83		0.00
EX 2110.2401-0003-9005	DIVISION TURF FIELD-ARCHITECT	59,524.00	0.00	59,524.00	16,916.15	15,658.17	0.00
EX 2110.2401-0003-9006	DIVISION TRACK -ARCHITECH	33,333.00	0.00	33,333.00	0.00	42,607.85	0.00
EX 2110.2401-0005-8001	SUMMIT-DIV PATH TO HS TRACK-ARCH	75.00	35.00	110.00	0.00	33,333.00 35.00	0.00
EX 2110.2401-0005-9001	SUMMIT COOL STA ARCHITECT	0.00	1,928.54	1,928.54			75.00
EX 2110.2-101-0000-0001	SSIMINI GOOD OTA ANOTHEOT	0.00	1,320.04	1,320.04	1,928.54	0.00	Packet Pg. 4

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

TOTAL CONTROL OF THE PROPERTY				, 0,0,			
ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
HEX 2110.2401-0005-9002	SUMMIT ELEC UPGR - ARCHITECT	0.00	3,710.00	3,710.00	0.00	3,710.00	0.00
HEX 2110.2401-0008-9002	NORTHSIDE ELEC UPGR-ARCHITECT	0.00	6,772.50	6,772.50	0.00	6,772.50	0.00
HEX 2110.2401-0008-9006	NSIDE AUDITORIUM/CAF- ARCHITECT	230,047.00	13,520.00	243,567.00	147,257.03	96,309.97	0.00
IEX 2110.2401-0009-9001	LEE RD COOL STA ARCHITEC	0.00	1,385.13	1,385.13	1,385.13	0.00	0.00
IEX 2110.2401-0009-9002	LEE RD ELEC UPGR-ARCHITECT	0.00	3,710.00	3,710.00	0.00	3,710.00	0.00
IEX 2110.2401-0011-9002	WISDOM ELEC UPGR-ARCHITECT	0.00	4,147.50	4,147.50	0.00	4,147.50	0.00
EX 2110.2401-0013-8001	GARDINERS AVE SIDEWALK-ARCHITECT	144.00	628.25	772.25	0.00	628.25	144.00
EX 2110.2401-0013-9001	GARDI COOL STA ARCHITEC	0.00	1,711.57	1,711.57	1,711.57	0.00	0.00
EX 2110.2401-0013-9002	GARDINERS ELEC UPGR-ARCHITECT	0.00	6,772.50	6,772.50	0.00	6,772.50	0.00
EX 2110.2401-0014-9001	EAST B COOL STA ARCHITEC	0.00	2,846.73	2,846.73	2,846.73	0.00	0.00
EX 2110.2401-0014-9002	E BWY ELEC UPGR-ARCHITECT	0.00	6,772.50	6,772.50	0.00	6,772.50	0.00
EX 2110.2401-0015-9002	ABBEY ELEC UPGR-ARCHITECT	0.00	6,772.50	6,772.50	0.00	6,772.50	0.00
EX 2110.2401-0018-8001	MAC PATH FROM HS TO P LOT-ARCHIT	292.00	144.50	436.50	0.00	144.50	292.00
EX 2110.2401-0018-8002	MAC PATH FROM HS TO TRACK-ARCHIT	586.00	290.00	876.00	0.00	290.00	586.00
EX 2110.2401-0018-8003	MAC SIDEWALK REPAIR-FIELDS-ARCHI	788.00	382.00	1,170.00	0.00	382.00	788.00
EX 2110.2401-0018-8028	MAC BLEACHERS-ARCHITECT&SURVEY F	2,671.00	5,926.84	8,597.84	5,833.82	93.02	2,671.00
EX 2110.2401-0018-9002	MAC ELEC UPGR-ARCHITECT	0.00	4,147.50	4,147.50	0.00	4,147.50	0.00
X 2110.2401-0018-9004	MAC GYM LOBBY BTHRM-ARCHITECT	19,048.00	0.00	19,048.00	0.00	19,048.00	0.00
EX 2110.2401-0018-9005	MAC AUDITORIUM- ARCHITECT	175,476.00	0.00	175,476.00	34,618.64	140,857.36	0.00
EX 2110.2401-0018-9006	MAC TURF FIELD-ARCHITECT	59,524.00	0.00	59,524.00	11,189.04	48,334.96	0.00
EX 2110.2401-7999-9001	MASONRY PHASE 2- ARCHITECTURE	171,044.96	(60,730.40)	110,314.56	0.00	110,314.56	0.00
EX 2110.2401-7999-9002	DISTRICT ELEC UPGR-ARCHITECTURE	68,240.00	0.00	68,240.00	0.00	0.00	68,240.00
EX 2110.2401-7999-9006	TRAFFIC STUDY-DISTRICT-ARCHITECT	95,238.00	0.00	95,238.00	1,524.60	93,713.40	0.00
EX 2110.2402-0002-9001	SALK W & L ROOM LEGAL	80,000.00	(70,000.00)	10,000.00	0.00	0.00	10,000.00
EX 2110.2402-0003-9001	DIV W & L ROOM LEGAL FEES	70,000.00	(70,000.00)	0.00	0.00	0.00	0.00
EX 2110.2403-0001-1001	OUTDOOR LRN LAB ENGINEERING	19,075.00	2,500.00	21,575.00	0.00	2,500.00	19,075.00
EX 2110.2405-0002-9001	SALK W & L ROOM GEN ADMIN COSTS	35,615.85	49,384.15	85,000.00	0.00	0.00	85,000.00
X 2110.2405-0003-8025	DIVISION BLEACHERS-GEN ADMIN COS	14,339.00	0.00	14,339.00	0.00	0.00	14,339.00
X 2110.2405-0003-9001	DIV W & L ROOM GEN ADMIN COSTS	28,079.09	(8,079.09)	20,000.00	0.00	0.00	20,000.00
X 2110.2405-0018-8001	MAC PATH FROM HS TO P LOT-GEN AD	1,042.00	0.00	1,042.00	0.00	0.00	1,042.00
X 2110.2405-0018-8002	MAC PATH FROM HS TO TRACK-GEN AD	1,947.00	0.00	1,947.00	0.00	0.00	1,947.00
X 2110.2405-0018-8003	MAC SIDEWALK REPAIR-FIELDS-GEN A	3,993.00	0.00	3,993.00	0.00	0.00	3,993.00
X 2110.2405-0018-8028	MACARTHUR BLEACHERS-GEN ADMIN CO	14,339.00	0.00	14,339.00	0.00	0.00	14,339.00
X 9901.96	INTERFUND TRANSFERS DEBT SERVICE	(67,479.00)	67,479.00	0.00	0.00	0.00	
HEX FUND TO		23,687,485.19	1,613,308.73	25,300,793.92			0.00
2989.4000-A-0	CONTRACTUAL & OTHER	1,000.00	0.00	1,000.00	4,045,427.68	2,221,681.11	19,033,685.13
2989.4000-D-P	DANCE PROGRAM CONTR & OTHER	20,000.00	0.00		0.00	0.00	1,000.00
E 2989.4000-T-C	TEACHERS CENTER CONTR & OTHER	10,000.00	0.00	20,000.00 10,000.00	0.00	0.00	20,000.00
400	KAPLAN	0.00	25,050.00		191.25	308.75	9,500.00
TE FUND TOTA		31,000.00	25,050.00	25,050.00	16,700.00	0.00	8,350.00
9901.9010-0-1	INTERFUND TRANSFERS			56,050.00	16,891.25	308.75	38,850.00
7 9901.9010-0-1	INTERFUND TRANSFERS	0.00	100,000.00	100,000.00	100,000.00	0.00	0.0

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APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/17 - 05/31/18 (Detail)

ACCOUNT		DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
V	FUND TOTALS	****	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	(0)
GR	AND TOTALS		241,101,765.71	7,051,570.15	248,153,335.86	168,029,157.55	35,322,999.89	44,801,178.42	200

Report Completed 10:00 AM

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$REVENUE\ BUDGET\ STATUS\ -\ FUNDS: A, C, F, HE, HEX, T, TE, V\quad FOR\ PERIOD\ COVERED\ o7/o1/17\ -\ o5/31/18$

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE			
A 1001	REAL PROPERTY TAX	136,270,739.00	0.00	136,270,739.00	107,221,986.44	29,048,752.56			
A 1040	APP PLANN FUND BAL	10,565,066.00	0.00	10,565,066.00	0.00	10,565,066.00			
A 1081	OTHER TAX ITEMS	2,300,000.00	0.00	2,300,000.00	1,113,256.88	1,186,743.12			
A 1085	SCHOOL TAX RELIEF REIMB -	0.00	0.00	0.00	24,332,904.00	(24,332,904.00)			
A 1311	DRIVER'S ED TUITION	160,000.00	0.00	160,000.00	165,723.00	(5,723.00)			
A 1313	SUMMER MUSIC PROGRAM	0.00	0.00	0.00	5,438.45	(5,438.45)			
A 1315	TUITION - ADULT ED	28,000.00	0.00	28,000.00	26,442.00	1,558.00			
A 1316	AFTER SCHOOL PROGRAM	665,000.00	0.00	665,000.00	671,625.54	(6,625.54)			
A 1317	BEFORE SCHOOL PROGRAM	330,000.00	0.00	330,000.00	487,772.78	(157,772.78)			
A 1320	TUITION - SUMMER SCHOOL (0.00	0.00	0.00	13,066.00	(13,066.00)			
A 1320R	CAMP ROBOTICS-SUMMER	0.00	0.00	0.00	10,000.00	(10,000.00)			
A 1320.I	CAMP INVENTION-SUMMER	0.00	0.00	0.00	47,147.50	(47,147.50)			
A 1331	Student Computer Charges	0.00	0.00	0.00	3,300.00	(3,300.00)			
A 1335	OTHER STUD FEES & CHARGES	0.00	0.00	0.00	325.54	(325.54)			
A 1485	OTR CHG FOR SER-FIELD TRP	0.00	0.00	0.00	16,968.57	(16,968.57)			
A 1486	OUTDOOR ED-BOCES	0.00	0.00	0.00	112,920.00	(112,920.00)			
A 1488	OTR CHG FOR SER-DANCE PRG	100,000.00	0.00	100,000.00	116,417.00	(16,417.00)			
A 1489	OTR CHG FOR SER-VOC ED	0.00	0.00	0.00	7,761.33	(7,761.33)			
A 1489.AUT	OTR CHG-SVCS-VOC ED-AUTO	0.00	0.00	0.00	1,805.69	(1,805.69)			
A 1489.COS	OTR CHG-SVCS-VOC ED-COSME	0.00	0.00	0.00	314.00	(314.00)			
A 1489.CUL	OTR CHG-SVCS-VOC ED-CULIN	0.00	0.00	0.00	642.00	(642.00)			
A 2231	TUITION- FOSTER CHILDREN	120,000.00	0.00	120,000.00	0.00	120,000.00			
A 2232	TUITION- VOC ED -OTHER DI	1,989,865.00	0.00	1,989,865.00	1,606,052.00	383,813.00			
A 2233	TUITION- SPEC ED -OTHER D	1,200,000.00	0.00	1,200,000.00	812,315.62	387,684.38			
A 2234	TUITION- REL SERV -OTHER	0.00	0.00	0.00	4,635.27	(4,635.27)			
A 2304	TRANSPORTATION- OTHER DIS	0.00	0.00	0.00	30,408.93	(30,408.93)			
A 2401	INTEREST & EARNINGS	75,000.00	0.00	75,000.00	214,358.25	(139,358.25)			
A 2410	RENTAL OF REAL PROPERTY-	289,000.00	0.00	289,000.00	0.00	289,000.00			
A 2410LRS	RENTAL PROP-LITTLE RED SC	0.00	0.00	0.00	92,533.04	(92,533.04)			
A 2410LUT	RENTAL PROP-LEV UNITED TE	0.00	0.00	0.00	41,616.00	(41,616.00)			
A 2410TES	RENTAL PROP-THE ELIJA SCH	0.00	0.00	0.00	183,507.59	(183,507.59)			
A 2412	RENTAL PROPERTY-OTHER GOV	0.00	0.00	0.00	40,964.55	(40,964.55)			
A 2413	BOCES RENTAL OF PROPERTY	730,000.00	0.00	730,000.00	714,379.60	15,620.40			
A 2414	RENTAL OF EQUIP- MUSIC	0.00	0.00	0.00	86,780.45	(86,780.45)			
A 2650	SALE OF SCRAP AND EXCESS	0.00	0.00	0.00	535.50	(535.50)			
A 2666	SALE OF TRANSPORTATION EQ	0.00	0.00	0.00	3,665.00	(3,665.00)			
A 2680	INSURANCE RECOVERIES	0.00	0.00	0.00	13,313.51	(13,313.51)			
A 2680.T	INSURANCE RECOVERIES-TRAN	0.00	0.00	0.00	8,692.68	(8,692.68)			
A 2680.WC	INSURANCE RECOVERIES- WOR	0.00	0.00	0.00	122,103.74	(122,103.74)			

REVENUE BUDGET STATUS - FUNDS: A,C,F,HE,HEX,T,TE,V FOR PERIOD COVERED 07/01/17 - 05/31/18

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ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 2701	REFUND OF PRIOR YEARS - B	0.00	0.00	0.00	268,495.65	(268,495.65)
A 2701.WC	REFUND PRIOR YEARS- WORK	0.00	0.00	0.00	1,894.43	(1,894.43)
A 2703	REFUND OF PRIOR YEARS - O	0.00	0.00	0.00	204,363.91	(204,363.91)
A 2705	CULTURAL ARTS - ABBEY	0.00	0.00	0.00	16,475.00	(16,475.00)
A 2706	CULTURAL ARTS - GARDINERS	0.00	0.00	0.00	1,395.00	(1,395.00)
A 2707	CULTURAL ARTS - LEE RD	0.00	0.00	0.00	9,694.00	(9,694.00)
A 2708	CULTURAL ARTS - NORTHSIDE	0.00	0.00	0.00	6,750.00	(6,750.00)
A 2709	CULTURAL ARTS - EAST BROA	0.00	0.00	0.00	14,869.00	(14,869.00)
A 2710	CULTURAL ARTS - SUMMIT LA	0.00	0.00	0.00	7,900.00	(7,900.00)
A 2711	CULTURAL ARTS - SALK/MAC	0.00	0.00	0.00	750.00	(750.00)
A 2713	CULTURAL ARTS - WISDOM/DI	0.00	0.00	0.00	3,700.00	(3,700.00)
A 2770	OTHER UNCLASSIFIED REVENU	500,000.00	0.00	500,000.00	288,249.48	211,750.52
A 2770B	BLDG USE-UNCLASSIFIED REV	0.00	0.00	0.00	51,842.00	(51,842.00)
A 2776	GASOLINE-PLAINDGE, WANTGH,	90,000.00	0.00	90,000.00	0.00	90,000.00
A 3100	EXCESS COST AID	2,458,322.00	0.00	2,458,322.00	7,838,497.62	(5,380,175.62)
A 3101	STATE AID - BASIC	48,856,730.00	0.00	48,856,730.00	28,413,988.41	20,442,741.59
A 3102	LOTTERY AID	0.00	0.00	0.00	6,921,738.20	(6,921,738.20)
A 3102.B	LOTTERY VLT GRANTS	0.00	0.00	0.00	2,015,522.10	(2,015,522.10)
A 3103	BOCES AID	2,700,000.00	0.00	2,700,000.00	652,416.00	2,047,584.00
A 3260	TEXTBOOK AID	435,000.00	0.00	435,000.00	439,089.00	(4,089.00)
A 3262	COMPUTER SOFTWARE AID	106,000.00	0.00	106,000.00	108,081.00	(2,081.00)
A 3262.B	COMPUTER HARDWARE AID	105,000.00	0.00	105,000.00	105,286.00	(286.00)
A 3263	LIBRARY MATERIALS AID	45,000.00	0.00	45,000.00	44,202.00	798.00
A 3289	OTHER STATE AID	0.00	35,000.00	35,000.00	0.00	35,000.00
A 4289	E-RATE REIMBURSEMENT	0.00	0.00	0.00	61,412.15	(61,412.15)
A 4601	MEDICAID-FEDERAL AID	0.00	0.00	0.00	61,432.56	(61,432.56)
A 5050	INTRFND TRNSFRS-DEBT SERV	100,000.00	0.00	100,000.00	100,000.00	0.00
FUND A TOTAL		210,218,722.00	35,000.00	210,253,722.00	185,969,721.96	24,284,000.04
C 1440	SALE OF REIMBURSABLE LUNC	1,200,000.00	0.00	1,200,000.00	1,093,451.66	106,548.34
C 1445	OTHER CAFETERIA SALES	730,000.00	0.00	730,000.00	715,663.66	14,336.34
C 2690	COMPENSATION FOR LOSS	4,000.00	0.00	4,000.00	2,265.48	1,734.52
C 2771	OTHER MISC. REVENUE	2,000.00	0.00	2,000.00	19.90	1,980.10
C 3190	STATE REIMBURSEMENT	40,000.00	0.00	40,000.00	33,146.00	6,854.00
C 4190	FED REIMBURSEMT-EXCL SUR	660,000.00	0.00	660,000.00	502,091.00	157,909.00
C 4190.C	GOVERNMENT COMMODITIES	180,000.00	0.00	180,000.00	0.00	180,000.00
FUND C TOTAL	SOVERNIMENT OUMMODITIES	2,816,000.00	0.00	2,816,000.00	2,346,637.70	469,362.30
F 0.404						
F 2401	INTEREST	0.00	0.00	0.00	453.17	(453.17)

REVENUE BUDGET STATUS - FUNDS: A,C,F,HE,HEX,T,TE,V FOR PERIOD COVERED 07/01/17 - 05/31/18

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED	REVENUE	UNEARNED
		POLICIA DE LA CONTRACTO DE CONT	ADJUSTMENTS	BUDGET	EARNED	REVENUE
F 3289.0000.1617.0409	UPK REVENUES 16-17	0.00	0.00	0.00	0.26	(0.26)
F 3289.0000.1617.0425	TEACHERS CTR REVENUES 16-	0.00	0.00	0.00	0.09	(0.09)
F 3289.0000.1617.4201	4201 SCHOOL YEAR REVENUE	0.00	5,500.00	5,500.00	(347.52)	5,847.52
F 3289.0000.1718.0409	UPK REVENUES 17-18	374,934.00	0.00	374,934.00	336,539.00	38,395.00
F 3289.0000.1718.0425	TEACHERS CTR REV 17-18	62,081.00	0.00	62,081.00	15,520.00	46,561.00
F 3289.0000.1718.4201	4201 SCH YR REV 17-18	420,000.00	0.00	420,000.00	0.00	420,000.00
F 3289.0000.1718.4408	SUMMER 4408 REV 17-18	922,897.00	0.00	922,897.00	522,203.06	400,693.94
F 3289.B000.1718.4408	SUMMER HDCP-TRANS 17-18	284,850.00	0.00	284,850.00	123,620.70	161,229.30
F 3289.D	REIMB FOR STATE SUPPRT SC	0.00	0.00	0.00	(10,845.92)	10,845.92
F 4126.0000.1617.0021	TITLE I REVENUE 16-17	0.00	0.00	0.00	1,000.00	(1,000.00)
F 4126.0000.1718.0021	TITLE I REVENUE 17-18	242,556.00	10,285.00	252,841.00	152,835.00	100,006.00
F 4256.0000.1617.0032	IDEA611 REVENUES	0.00	0.00	0.00	(0.24)	0.24
F 4256.0000.1617.0033	IDEA619 REVENUES	0.00	0.00	0.00	(0.27)	0.27
F 4256.0000.1718.0032	IDEA611 REVENUE 17-18	1,501,713.00	0.00	1,501,713.00	300,342.00	1,201,371.00
F 4256.0000.1718.0033	IDEA619 REVENUE 17-18	97,491.00	0.00	97,491.00	19,498.00	77,993.00
F 4289.0000.1617.0147 1	TITLE IIA REVENUE 16-17	0.00	0.00	0.00	2,656.60	(2,656.60)
F 4289.0000.1617.0149	TITLE IIIA IMM REVENUE 16	0.00	0.00	0.00	501.51	(501.51)
F 4289.0000.1617.0293	TITLE III A LEP REVENUE 1	0.00	0.00	0.00	14,634.89	(14,634.89)
F 4289.0000.1617.8000	PERKINS IV/CTEIA REVENUE	0.00	0.00	0.00	(0.45)	0.45
F 4289.0000.1718.0147	TITLE IIA REVENUE 17-18	127,335.00	0.00	127,335.00	80,583.00	46,752.00
F 4289.0000.1718.0149	TITLE IIIA IMMI REV 17-18	24,400.00	0.00	24,400.00	4,880.00	19,520.00
F 4289.0000.1718.0293	TITLE IIIA LEP REV 17-18	26,176.00	11,728.00	37,904.00	5,235.00	32,669.00
F 4289.0000.1718.8000	PERKINS IV/CTEIA REV 17-1	75,154.00	0.00	75,154.00	15,030.00	60,124.00
FUND F TOTAL		4,159,587.00	27,513.00	4,187,100.00	1,584,337.88	2,602,762.12
HE 5031	INTERFUNDS TRANFER	178,719.00	0.00	178,719.00	0.00	178,719.00
FUND HE TOTAL		178,719.00	0.00	178,719.00	0.00	178,719.00
HEX 2401	INTEREST	(20,544.65)	0.00	(20,544.65)	115,491.61	(136,036.26)
HEX 2705	GIFTS AND DONATIONS	(13,695.00)	0.00	(13,695.00)	0.00	(13,695.00)
HEX 2770	OTHER REVENUE	(695,900.75)	0.00	(695,900.75)	0.00	(695,900.75)
HEX 3297	STATE SOURCES	0.00	193,683.00	193,683.00	698,035.76	(504,352.76)
HEX 3297.7999.8002	SMART SCHOOLS FUNDS	1,348,922.00	0.00	1,348,922.00	0.00	1,348,922.00
HEX 5031	INTERFUND TRANSFERS	616,481.49	460,000.00	1,076,481.49	1,071,775.00	4,706.49
FUND HEX TOTAL	INTERCORD HOUSE ERO	1,235,263.09	653,683.00	1,888,946.09	1,885,302.37	3,643.72
TONDTIEX TOTAL		1,233,203.03	003,003.00	1,000,940.09	1,000,302.37	3,043.72
TE 2401	INTEREST	0.00	0.00	0.00	184.56	(184.56)
TE 2770	OTHER MISCELLANEOUS REVEN	1,000.00	0.00	1,000.00	0.00	1,000.00
FUND TE TOTAL		1,000.00	0.00	1,000.00	184.56	815.44
GRAND TOTAL		218,609,291.09	716,196.00	219,325,487.09	191,786,184.47	Packet Pg. 4

Attachment: Revenue Report 7_1_17 to 5_31_18 (3163: Business Office Reports)

Packet Pg. 47

TRIAL BALANCE - FUND: A,C,F,HE,HEX,T,TE,V 07/01/17 - 05/31/18

TRUME DATE INCE	TOND. A,C,T,III,IIIA,T,II,	0//01/1/	- 03/31/10	
ACCOUNT	ACCOUNT NAME	DEBITS	CREDITS	
A200	CASH-CHASE CHECKING	242,045.39	0.00	
A200A	CASH - CHASE SAVINGS	1,385,590.30	0.00	
A200FB	CASH-FLUSHING BANK	10,007,399.92	0.00	
A200I	CASH - CHASE PREMIER	60,513,525.34	0.00	
A200USPS	CASH - POSTAGE ACCOUNT	408.54	0.00	
A200WR	CASH - CHASE BANK WORKERS	135,906.43	0.00	
A210	PETTY CASH	1,600.00	0.00	
A380	ACCOUNTS RECEIVABLE	238,700.08	0.00	
A39CP	DUE FROM SCHOOL LUNCH-PR	1,922.91	0.00	
A39P	DUE FROM SPEC AID-PR	2,022,085.17	0.00	
A440	DUE FROM OTHER GOVERNMENT	321,214.99	0.00	
A510	ESTIMATED REVENUE	210,253,722.00	0.00	
A521	ENCUMBRANCES		0.00	
		29,446,735.30		
A522	APPROPRIATION EXPENSE	156,840,759.53	0.00	
A599	APPROPRIATED FUND BALANCE	808,978.47	0.00	
A600	ACCOUNTS PAYABLE	142,439.55	0.00	
A631	DUE TO OTHER GOVERNMENTS	0.00	145,228.36	
A632	DUE TO TEACHERS RETIREMENT	0.00	309,822.84	
A633F	DUE TO FEDERAL AID	0.00	3,519.00	
A637	DUE TO EMPLOY RETIRE SYS	0.00	782,945.87	
A691	DEFERRED REVENUE	0.00	48,707.68	
A814	WORKERS COMP RESERVE	0.00	5,064,733.64	
A815	UNEMPLOYMENT INS RESERVE	0.00	952,391.11	
A821	RESERVE FOR ENCUMBRANCES	0.00	29,448,556.90	
A825	RESERVE FOR RETIREMENT SYS	0.00	11,850,104.00	
A867	RESERVE FOR EMP BENEFITS &	0.00	4,044,874.00	
A878	CAPITAL RESERVE	0.00	2,462,000.00	
A878A	2017 CAPITAL RESERVE	0.00	3,000,000.00	
A909	FUND BALANCE, UNRESERVED	0.00	9,217,728.09	
A914	ASSIGNED APPROPRIATED FUND	0.00	8,000,000.00	
A960	APPROPRIATIONS	0.00	211,062,700.47	
A980	REVENUES	0.00	185,969,721.96	
FUND A TOTALS		472,363,033.92	472,363,033.92	
C200B	CASH - CHASE CHECKING	1,977,190.76	0.00	
C380	ACCOUNTS RECEIVABLE	7,384.71	0.00	
C446	FOOD INVENTORY	11,511.00	0.00	
C510	ESTIMATED REVENUE	2,816,000.00	0.00	
C521	ENCUMBRANCES	537,582.29	0.00	
C522	APPROPRIATION EXPENSE	1,899,502.71	0.00	
C599	APPROPRIATED FUND BALANCE	2,625.00	0.00	
C602	SALES TAX PAYABLE	0.00	750.45	
C63P	DUE TO SCHOOL LINCH-PR	0.00	1,922.91	
C691	DEFERRED REVENUE	0.00	59,603.88	
C806	RESERVE FOR INVENTORY NONS	0.00	11,511.00	
C821	RESERVE FOR ENCUMBRANCES	0.00	537,582.29	
C909	FUND BALANCE	0.00	1,475,163.24	
C960	APPROPRIATIONS	0.00	2,818,625.00	
C980	REVENUES	0.00	2,346,637.70	
FUND C TOTALS		7,251,796.47	7,251,796.47	
E000D	IDMODO ANIOUA OF OUTCOMES ANI	000 744 00	0.00	
F200B	JPMORGAN/CHASE CHECKING W/	260,744.02	0.00	
F391	DUE FRM OTHER FUNDS	3,519.00	0.00	
F510	ESTIMATED REVENUE	4,187,100.00	0.00	
F521	ENCUMBRANCES	585,017.89	0.00	
F522	APPROPRIATION EXPENSE	3,342,160.03	0.00	
F599	APPROP FUND BALANCE	159,975.32	0.00	Packet
EGOD	DUE TO CENEDAL DD	0.00	2 022 005 17	Packet

DUE TO GENERAL-PR

F63P

2,022,085.17

0.00

Attachment: Trial Balance 7_1_17 to 5_31_18 (3163: Business Office Reports)

TRIAL BALANCE - FUND: A,C,F,HE,HEX,T,TE,V 07/01/17 - 05/31/18

ACCOUNT	ACCOUNT NAME	DEBITS	CREDITS	
F821	RESERVE FOR ENCUMBRANCES	0.00	585,017.89	
F960	APPROPRIATIONS	0.00	4,347,075.32	
F980	REVENUE	0.00	1,584,337.88	
FUND F TOTALS		8,538,516.26	8,538,516.26	
HE230	CASH - SPECIAL RESERVES	2,531,674.55	0.00	
HE510	ESTIMATED REVENUE	178,719.00	0.00	
HE521	ENCUMBRANCES	2,531,674.55	0.00	
HE522	EXPENDITURES	1,784,416.35	0.00	
HE599	APPROPRIATED FUND BALANCE	4,289,372.15	0.00	
HE600				
HE821	ACCOUNTS PAYABLE	0.00	343,993.10	
	RESERVE FOR ENCUMBRANCES	0.00	2,187,681.45	
HE909	FUND BALANCE, UNRESERVED	0.00	4,316,090.90	
HE960	APPROPRIATIONS	0.00	4,468,091.15	
FUND HE TOTALS		11,315,856.60	11,315,856.60	
HEX200	CASH (HSBC) IN CHECKING	178,689.47	0.00	
HEX200A	CASH (HSBC) - MONEY MARKET	24,467,357.36	0.00	
HEX410	STATE & FEDERAL AID RECEIV	193,683.00	0.00	
HEX510	ESTIMATED REVENUE	1,888,946.09	0.00	
HEX521	ENCUMBRANCES	2,221,681.11	0.00	
HEX522	EXPENDITURES	4,045,427.68	0.00	
HEX599	APPROPRIATED FUND BALANCE	23,411,847.83	0.00	
HEX600	ACCOUNTS PAYABLE	6.00	0.00	
HEX630V	DUE TO DEBT SERVICE FUND	0.00	1,980,625.23	
HEX821	RESERVE FOR ENCUMBRANCES	0.00	1,824,615.46	
HEX878	CAPITAL RESERVE	0.00	6,351,812.00	
HEX909	FUND BALANCE, UNRESERVED	0.00	19,064,489.56	
HEX960	APPROPRIATIONS	0.00	25,300,793.92	
HEX980	REVENUES	0.00	1,885,302.37	
FUND HEX TOTALS	METEROLO MET	56,407,638.54	56,407,638.54	
T44	TEACHERO DETIDENTAL			
T11	TEACHERS RETIREMENT	0.00	128.67	
T12	CIVIL SERVICE RETIREMENT	0.00	13,910.25	
T13	CIVIL SERV RETIRE ARREARS	0.00	1,615.85	
T13A	EMPLOYEE RETIRE LOAN	0.00	18,439.35	
T13B	EMP RET 414H ARREARS	11.58	0.00	
T200A	CASH - CHASE CHECKING	174,735.83	0.00	
T24B	LUT FEE	48.67	0.00	
T29	TAX SHELTERED ANNUITIES	135.00	0.00	
T33	NON MEMBERS CSEA	0.00	0.01	
T34	AFLAC	0.00	173.62	
T380	ACCOUNTS RECEIVABLE	0.00	59,379.67	
T43	TAX REFUNDS	699.00	0.00	
T53	NYS Sales Tax	1,970.84	0.00	
T633	DUE TO OTHER FUNDS	0.00	621.00	
T851	OTHER LIABILITY-SECURITY-T	0.00	41,250.00	
T852A	ATHLETICS	0.00	31,694.04	
T852D	DANCE PROGRAM	0.00	24,389.07	
T852K	KAPLAN SAT PREP	0.00	3,090.00	
T852MA	MAINTENANCE	0.00	145.80	
T852PR	LEVITTOWN PR DONATIONS	0.00	14,006.66	
T852T	TEACHER CENTER	0.00	12,158.33	
T852TR	TRANSPORTATION	0.00	206.53	
T852V	VOCATIONAL EDUCATION	0.00	45,710.46	
T85A	DENTAL INS. EMPLOYEE SHARE	0.00	178,499.77	
T87A	NYS HEALTH INS EMPLOYEE SH	267,818.16	0.00	TH 2
FUND T TOTALS		445,419.08	445,419.08	P
		The second of the second secon		

$TRIAL\ BALANCE\ -\ FUND\ :\ A,C,F,HE,HEX,T,TE,V\quad o7/o1/17\ -\ o5/31/18$

IAL BALANCE -	FUND: A,C,F,HE,HEX,T,TE,V	07/01/17 -	05/31/18
ACCOUNT	ACCOUNT NAME	DEBITS	CREDITS
TE200A	CASH - CHASE CHECKING W/IN	116,279.57	0.00
TE2989.4	KAPLAN SAT PREP	0.00	14,565.00
TE391	DUE FROM OTHER FUNDS	621.00	0.00
TE510	ESTIMATED REVENUE	1,000.00	0.00
TE521	ENCUMBRANCES	308.75	0.00
TE522	EXPENDITURES	16,891.25	0.00
TE599	APPROPRIATED FUND BALANCE	55,050.00	0.00
TE821	RESERVE FOR ENCUMBRANCES	0.00	308.75
TE909	FUND BALANCE, UNRESERVED	0.00	2,515.11
TE92 LEVITTOWN	LEVITTOWN FORD SCHOLARSHIP	0.00	0.60
TE92 ABBEY ALUM	ABBEY ELEMENTARY ALUMNI SC	0.00	1,500.31
TE92 BOLGER	PATRICIA BOLGER SCHOLARSHI	0.00	6.00
TE92 DR LACLAIR	DR BRIAN LACLAIR-MEMORIAL	0.00	2,455.00
TE92 GC - SATTA	DAVID A. SATTANINO JR SCHO	0.00	2,000.00
TE92 JUSTIN D.	JUSTIN D. SMITH MEMORIAL S	0.00	1,000.31
TE92 KARPILOFF-	MACARTHUR CLASS OF 1966	0.00	2,632.00
TE92 KLEIN FOUN	KLEIN FOUNDATION/DIV HS-VI	0.00	15,009.30
TE92 LAUREN HEC	LAUREN HECHT MEMORIAL SCHO	0.00	1,033.64
TE92 LIFETOCH-D	LIFETOUCH DIV HS SCHOLARSH	0.00	1,050.62
TE92 LINDA YEAR	LINDA YEARSLEY ALUMNI SCHO	0.00	832.44
TE92 M. PALERMO	M. PALERMO MEMORIAL SCHOLA	0.00	6,004.34
TE92 NEIMAN MAR	NEIMAN MARCUS GRP ASSOC GI	0.00	25.02
TE92 PENDERG	STAR PENDERGRASS SCHOLARSH	0.00	1,692.20
TE92 PLEINES	BRYAN PLEINES SCHOLARSHIP	0.00	4,502.79
TE92 ROSENBERGE	PATRICK ROSENBERGER SCHOLA	0.00	1,700.00
TE92 STINNET	MICHAEL STINNETT SCHOLARSH	0.00	1,535.59
TE92 TROP CAFE	TROPICAL CAFE SCHOLARSHIP	0.00	0.62
TE92 V/V GRIDLE	VERNON/VIRGINIA GRIDLEY AW	0.00	0.06
TE92A	DOLLARS FOR SCHOLARS FUND	0.00	37,170.68
TE92AA	CHARLES HORAK SCHOLARSHIP	0.00	25.02
TE92B	T. WIECZERAK MEM'L SCHOL F	0.00	590.94
TE92BB	PATRICK J. MC DONALD JR. S	0.00	440.00
TE92C	ALISON SCIUBBA MEM'L FUND	0.00	5,152.27
TE92D	DIANE CAPUTO MEM'L FUND	0.00	1,579.88
TE92FF	DOUG ROBBINS SCHOLARSHIP F	0.00	60.66
TE92G	G. FARLEY AWARD	0.00	16.74
TE92H	M. CURTAIN SCHOLARSHIP FUN	0.00	92.88
TE92I	STACI GLASS SCHOLARSHIP FU	0.00	13,486.89
TE92L	EDITH M. STILLWAGGON SCHOL	0.00	504.39
TE92MM	RICHARD BAILEY MEMORIAL SC	0.00	50.03
TE92P	JOHN MONTELEONE MEMORIAL	0.00	58.21
TE92R	MONTELEONE EAGLE PROJECT F	0.00	86.35
TE92S	CARIN FINK SCHOLARSHIP	0.00	35.39
TE92SS	KATHLEEN CATALANO MEM SCHO	0.00	13,077.04
TE92T	ROSEMARY M CHERTOK SCHOLAR	0.00	18.38
TE92TT	VIRGINIA (GINNY) GERARDI M	0.00	500.00
TE92UU	DAVE PARKER MEMORIAL SCHOL	0.00	600.50
TE92Z	JIM AMEN SCHOLARSHIP FUND	0.00	0.06
TE960	APPROPRIATIONS	0.00	56,050.00
TE980	REVENUES	0.00	184.56
FUND TE TOTALS		190,150.57	190,150.57
V391	DUE FROM OTHER FUNDS	2,380,625.23	0.00
V522	EXPENDITURES	100,000.00	0.00
V599	APPROPRIATED FUND BALANCE	100,000.00	0.00
V633	DUE TO OTHER FUNDS	0.00	400,000.00
VD33			

TRIAL BALANCE - FUND: A,C,F,HE,HEX,T,TE,V 07/01/17 - 05/31/18

ACCOUNT	ACCOUNT NAME	DEBITS	CREDITS	
V960	APPROPRIATED FUND BALANCE	0.00	100,000.00	
FUND V TOTALS		2,580,625.23	2,580,625.23	
GRAND TOTALS		559,093,036.67	559,093,036.67	

Report Completed 9:58 AM

Attachment: Trial Balance 7_1_17 to 5_31_18 (3163: Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT SUMMARY OF CASH RECEIPTS AND CASH DISBURSEMENTS FOR THE MONTH ENDED MAY 2018

	TOTAL	GENERAL FUND	TRUST & AGENCY FUND	CAFETERIA FUND	FEDERAL AID FUND	CAPITAL FUND
BEGINNING BALANCE	69,737,266 69,410,549	41,545,772 62,994,399	212,192 4,842,635	1,888,474 305,828	404,486 362,295	25,686,343 905,390
TOTAL	139,147,814	104,540,171	5,054,827	2,194,302	766,781	26,591,733
LESS DISBURSEMENTS	(39,687,941)	(32,255,295)	(4,763,812)	(217,111)	(506,037)	(1,945,686)
ENDING BALANCE	99,459,873	72,284,876	291,015	1,977,191	260,744	24,646,047
CASH BALANCES: RATE:						
MONEY MARKET SAVINGS CHECKING ACC.	96,634,617 2,825,256	71,906,516 378,360	291,015	1,977,191	260,744	24,467,357 178,689
TOTAL CASH	99,459,873	72,284,876	291,015	1,977,191	260,744	24,646,047

Treasurer of School District: Suila Dolece (William) factor

LEVITTOWN UNION FREE SCHOOL DISTRICT SUMMARY OF CASH RECEIPTS FOR THE MONTH OF MAY 2018

			TRUST &		FEDERAL		CAPITAL	
		GENERAL	AGENCY	CAFETERIA	AID	GENERAL	From Capital	BOND
	TOTAL	FUND	FUND	FUND	FUND	FUND	Reserve	ISSUE
	45 550 000	45 550 000						
PROPERTY TAXES	45,550,000	45,550,000						
SCHOOL TAX RELIEF REIMB STATE AID BASIC FORMULA	183,523	5,654		65,689	112,180			
STATE AID BASIC FORMULA STATE AID TEXTBOOK				65,089	112,180			
STATE AID BOCES				X 				
OTHER STATE & FEDERAL AID	5,654	5,654						
TUITION - INDIVIDUALS					V		·	
DRIVER'S EDUCATION								
SUMMER MUSIC PROGRAM		232				-		
ADULT EDUCATION	232 108.686	108.686		· · · · · · · · · · · · · · · · · · ·				
AFTER SCHOOL PROGRAM				()————————————————————————————————————				
BEFORE SCHOOL PROGRAM	86,780	86,780	4-2-2-3			-		
SUMMER SCHOOL TUITION	12,750	12,750						
TUITION/OTHER DISTRICTS	259,678	259,678						
HEALTH SERVICES	-	44.500	47				F 000	
INTEREST INCOME	50,036	44,569	17	7.	60		5,390	
RENTAL OF REAL PROPERTY	95,178	95,178					-	
MUSIC INSTRUMENT RENTAL	40.000	40.000		**************************************				
DANCE PROGRAM	12,020	12,020						
OTHER REVENUES	212,443	109,824	102,619					
TRUST & AGENCY FUNDS	4,713,993		4,713,993	040 400				
SALE OF FOOD	240,139			240,139				
ACCTS RECEIVABLE-DIV ASBESTOS								
RESERVE FOR WORKER'S COMP.				7				
REFUNDS & OTHER INCOME	-							
CAPITAL PROJBUDGET TRANSFER								
CAPITAL PROJBUDGET TRANSFER	504.440	240.040	20.007		250 250			
DUE TO/FROM OTHER FUNDS	594,110	318,048	26,007		250,056	Self-termination visit		
REIMBURSEMENT	21,022	21,022					the second second second second	
DUE FROM FED. & STATE GOV'T.								
COLLECTION IN ADVANCE		- 44.740						
DEFERRED REVENUE	11,718	11,718						
NYS AID (DUE TO OTHER FUND)								
REFUND 10/15/13 BOND INT.OVERPYMT	47.050.505	40.050.505						
TRANSFR FUNDS	17,252,585	16,352,585					900,000	
EXTRACLASSROOM ACTIVITIES								
-	60 440 E40	62.004.200	4 040 C2E	205 828	202.205		005 200	
TOTAL =	69,410,549	62,994,399	4,842,635	305,828	362,295		905,390	

LEVITTOWN UNION FREE SCHOOL DISTRICT CUMULATIVE REVENUE REPORT FOR THE GENERAL FUND FOR THE 11 MONTH ENDED MAY 2018

	2017-2018	2017-2018	2017-2018	REVENUE	UPDATED	TOTAL
	BUDGETED	BUDGET	REVISED	RECEIVED	REVENUE	REVENUE
	REVENUE	ADJUSTMENTS	BUDGET	TO DATE	ANTICIPATED	FOR YEAR
PROPERTY TAXES RECEIVABLE	136,270,739		136,270,739	107,221,986	29,048,753	136,270,739
STAR AID	-	-		24,332,904	(24,332,904)	-
STATE AID BASIC FORMULA	51,315,052		51,315,052	45,251,158	6,063,894	51,315,052
TEXTBOOK, LIBRARY, SOFTWARE AID	691,000	35,000	726,000	696,658	29,342	726,000
STATE AID BOCES	2,700,000		2,700,000	652,416	2,047,584	2,700,000
OTHER STATE & FEDERAL AID	-		-	61,433	(61,433)	
TUITION - INDIVIDUALS-DAY SCHOOL			-			
DRIVER EDUCATION TUITION	160,000		160,000	165,723	(5,723)	160,000
SUMMER MUSIC PROGRAM			-	5,438	(5,438)	
ADULT EDUCATION	28,000	-	28,000	26,442	1,558	28,000
SUMMER SCHOOL TUITION	-			70,214	(70,214)	-
AFTER SCHOOL PROGRAM	665,000		665,000	671,626	(6,626)	665,000
BEFORE SCHOOL PROGRAM	330,000	-	330,000	487,773	(157,773)	330,000
TUITION/OTHER DISTRICTS	3,309,865	•	3,309,865	2,423,003	886,862	3,309,865
HEALTH SERVICES	-	-	-		1.	-
INTEREST INCOME	75,000	-	75,000	214,358	(139,358)	75,000
RENTAL OF REAL PROPERTY	1,019,000	•	1,019,000	1,073,001	(54,001)	1,019,000
MUSIC INSTRUMENT RENTAL	.522			86,780	(86,780)	
OTHER REVENUES	2,990,000	-	2,990,000	2,428,809	561,191	2,990,000
REVERSAL OF RECEIVABLE						
RESERVE BALANCE	-					
FUND BALANCE	10,565,066		10,565,066	10,565,066	1-1	10,565,066
INTERFUND TRANSFERS	100,000	•	100,000	100,000		100,000
TOTAL	210,218,722	35.000	210.253.722	196,534,788	13,718,934	210,253,722
TOTAL	210,210,122	35,000	210,200,722	130,004,700	10,710,334	210,200,722



4427533000357329301603270160327067



Company Acquar Number XXXX-XXXX-XX57-3293

Payment Date 07/01/2018

ivev Balance \$1,603.27

**T0000142

Minurjuni Amount Due \$1,603,27

Enter Amount Pala

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LEVITTOWN UFSD BONNIE PAMPINELLA 150 ABBEY LANE OFFICE OF PURCHASING LEVITTOWN NY 11756-4042

CITIBANK P.O. BOX 78025 PHOENIX, AZ 85062-8025

For a credit balance refund, or a telephone or address change, please place an X in the parentheses and make the desired changes on the reverse side. Thank you.

Payment coupon: Please tear along perforation and return this portion with your payment. Make company check or money order payable in U.S. dollars on a U.S. bank to Citibank. Include company account number on check or money order. No cash please. Do not staple or tape your check to this coupon.

CITIBANK CORPORATE CARD

Cash Advance Aveilable Cash Line \$30,000 \$28,396 \$00 \$00

Statement Date 06/06/18

)

Payment Date 07/01/18

For customer service call or write 1-800-248-4553 P.O. Box 6125 Sioux Falls, SD 57117

Send payments to: Citibank P.O. Box 78025 Phoenix, AZ 85062-8025

COMPANY SUMMARY

LEVITTOWN UFSD XXXX-XXXX-XX57-3293 Purchases Advances Company Totals TOTAL	Previous <u>Balance</u> 4,894.09 4,894.09	Payment <u>Allocation</u> - 4,894.09	Purchases Interest and Advances Charges 1,603 27 1,603.27	New Balançe 1,603.27
			1,003.27	1,603.27

Citi is committed to the reduction of paper. Within the Commercial Cards business, you can switch to online statements now by registering your card on CitiManager at https://home.cards.citidirect.com/CommercialCard/Cards.html Thanks to those who already access statements online, together we are saving 2,170 trees each year through this initiative alone.

Account management made easier: Online statements & CitiManager Mobile offer 24/7 access, security, and mobility. Log in at www.citimanager.com/login and click Go Paperless under the

Sign-up for email or text message alerts to know when your statement is ready to view. When on the go, access your account and recent activity through your mobile device at www.citimanager.com/mobile

CARDMEMBER SUMMARY

OFFICE, BUSINESS XXXX-XXXX-XXX58-7988 Previous Balanc Purchases Monthly Limit: Advances \$10,000 TOTAL	e Payments	Credits	Purchases and Advances 1,566.11	Interest Charges	New Balance 1,566.11
\$10,000 TOTAL		·	1,566.11	·	1,566.11

INSTRUCTION, DEPT OF XXXX-XXXX-XXS8-802 <u>B Previous</u> Purchases Monthly Limit: Advances \$1,000 TOTAL	37.16	New Balance 37.16
	37.16	37.16

DAYS IN BILLING PERIOD: 31 Balance Subject To Interest Charges Periodic Rate ANNUAL PERCENTAGE RATE	Purchases	Cash Advances	Payment Due:	1,603.27
	.00	.00	Amount Over Credit Limit:	.00
	.5625%	.000%	Amount Past Due:	.00
	6.75%	0.00%	MINIMUM AMOUNT DUE:	1,603.27





XXXX-XXXX-XX57-3293

Statement Date 06/06/18

LEV:	ITTOV	N UFSD	COMPANY BOOKKEEPING		(X-XXXX-XX57-3293
		Monthly Limit \$30,000	Cash Limit* \$00	Available Credit Line \$28,396	Available Cash Line** \$00
Sale Date	Post Date	Reference Number	Type of Activity		Total Amount
06-03	06-04	74046588155154030000049	PAYMENT - THANK YOU		2,196.42 PY
06-03	06-04	74046588155154030000056	PAYMENT - THANK YOU		2,697.67 PY

	INDIVIDUAL CARDHOLDER ACTIVITY							
0FF	ICE,	BUSINESS	xxx-xxx	-XX58-7988				
		Monthly Limit \$10,000	Cash Limit* \$00					
Sale Date	Post Date	Reference Number	Type of Activity	Amount				
05-15 05-21	05-16 05-16 05-22 05-23	74284508135819120703082 74284508135819120703082 2444508142000724450346 24755428142261423289211	FOREIGN TRANSACTION FEE PAYPAL MASCOTSALE 15215199643 OPUS INSPECTION 860-392-2114 CT SOLUTION TREE INC 812-3367700 IN TOTAL PURCHASES/ADVANCES/CREDITS	3.61 360.90 43.60 1,158.00 1,566.11				

INSTRUCTION, DEPT OF			XXXX-XXXX-X	XXXX-XXXX-XX58-8028	
		Monthly Limit \$1,000	Cash Limit* \$00		
Sale Date	Post Date	Reference Number	Type of Activity	Amount	
	05-16 05-16	24164078135105001533390 24445008135200079347878	STAPLES 00118869 LEVITTON NY PARTY CITY LEVITTOWN NY TOTAL PURCHASES/ADVANCES/CREDITS	9.29 27.87 37.16	

Success

Student

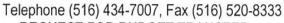
Every



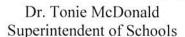
LEVITTOWN PUBLIC SCHOOLS

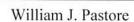
Levittown Memorial Education Center 150 Abbey Lane

Levittown, New York 11756









Assistant Superintendent for Business and Finance

Email: wpastore@levittownschools.com

To:

Dr. Tonie McDonald, Superintendent

From:

William Pastore, Assistant Superintendent for Business

Date:

June 21, 2018

Subject: Budget transfers for the July 2, 2018 agenda.

Please authorize the following transfers:

Please authorize	the following transfers:		
Code	Code Description	Amount From	Amount To
A 1620.1630	O&M Custodial - Salaries	\$18,100.00	
A 1620.1663	O&M Custodial OT/Outside Groups		\$18,100.00
A 1622.1600	Security Aides	\$11,000.00	
A 1622.1640	Security Substitutes		\$11,000.00
Reason: To realig	gn the budget to the codes where the actual expension.	nditures were over budge	t (but within the
A 2815.4140	Health Services – Services from Other District	\$21,000.00	
A 2815.4000	Health Services - Contractual Expense		\$21,000.00
Reason: To realig	gn the budget to actuals.		
Requestor by (Pri	e, Assistant Superintendent for Business (Name & Title)	Date	18
Superintendent		 Date	
FOR BUSINESS	OFFICE USE ONLY		
COMPLETED BY	:BT#:D	ATE RETURNED:	



VINCENT D. CULLEN, CPA (1950 - 2013)

JAMES E. DANOWSKI, CPA
PETER F. RODRIGUEZ, CPA
JILL S. SANDERS, CPA
DONALD J. HOFFMANN, CPA
CHRISTOPHER V. REINO, CPA
ALAN YU. CPA

June 4, 2018

Board of Education and Management Levittown Union Free School District Administrative Office 150 Abbey Lane Levittown, New York 11756

Dear Members of the Board and Management:

This letter is to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we will provide the Levittown Union Free School District (District) for the year ending June 30, 2019.

We will prepare, from information you provide, the District's annual financial statements in accordance with accounting principles generally accepted in the United States of America. These financial statements will include the following:

Management's Discussion and Analysis (MD&A)

Basic Financial Statements:

- Statement of Net Position
- Statement of Activities
- Balance Sheet Governmental Funds
- Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position
- Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds
- Reconciliation of the Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities
- Statement of Fiduciary Net Position Fiduciary Funds
- Statement of Changes in Fiduciary Net Position Fiduciary Funds
- Notes to Financial Statements

For the Year Ending June 30, 2019

Required Supplementary Information other than MD&A:

- Schedule of Revenues, Expenditures and Changes in Fund Balance Budget and Actual General Fund
- Schedule of District's Proportionate Share of the Net Pension Liability
- Schedule of District Pension Contributions
- Schedule of Changes in the District's Total OPEB Liability and Related Ratios

Other Supplementary Information:

- Schedules of Change from Adopted Budget to Final Budget and the Real Property Tax Limit
 General Fund
- Schedule of Project Expenditures and Financing Resources Capital Projects Fund
- Net Investment in Capital Assets

If applicable, we will also prepare the District's schedule of expenditures of federal awards.

Our Responsibilities

The objective of our engagement is to 1) prepare financial statements in accordance with accounting principles generally accepted in the United States of America based on information provided by you, and 2) apply accounting and financial reporting expertise to the services we provide, including assisting you in the presentation of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements in order for them to be in accordance with accounting principles generally accepted in the United States of America.

We will conduct our engagement in accordance with Statements on Standards for Accounting and Review Services (SSARS) promulgated by the Accounting and Review Services Committee of the AICPA and comply with the AICPA's Code of Professional Conduct, including the ethical principles of integrity, objectivity, professional competence, and due care.

We are not required to, and will not, verify the accuracy or completeness of the information you will provide to us for the engagement or otherwise gather evidence for the purpose of expressing an opinion or a conclusion. Accordingly, we will not express an opinion, a conclusion nor provide any assurance on the financial statements.

Our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within the entity or noncompliance with laws and regulations.

For the Year Ending June 30, 2019

Management Responsibilities

The engagement to be performed is conducted on the basis that management acknowledges and understands that our role is to prepare financial statements in accordance with accounting principles generally accepted in the United States of America and assist you in the presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America. Management has the following overall responsibilities that are fundamental to our undertaking the engagement to prepare your financial statements in accordance with SSARS:

- 1. The selection of accounting principles generally accepted in the United States of America as the financial reporting framework to be applied in the preparation of the financial statements.
- 2. The design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatements, whether due to fraud or error.
- The prevention and detection of fraud.
- 4. To ensure that the District complies with the laws and regulations applicable to its activities.
- The accuracy and completeness of the records, documents, explanations, and other information, including significant judgments, you provide to us for the engagement to prepare financial statements.
- 6. To provide us with:
 - a. Documentation, and other related information that is relevant to the preparation and presentation of the financial statements,
 - b. Additional information that may be requested for the purpose of the preparation of the financial statements, and
 - c. Unrestricted access to persons within the District of whom we determine necessary to communicate.

As part of our engagement, we will issue a disclaimer that will state that the financial statements were not subjected to an audit, review or compilation engagement by us and, accordingly, we do not express an opinion, a conclusion, nor provide any assurance on them.

For the Year Ending June 30, 2019

Other Relevant Information

We shall respond to the reasonable inquiries of the District's auditors to review our working papers related to matters of continuing accounting significance.

The firm shall maintain insurance in the following amounts: professional liability insurance in the amount of \$2,000,000 per occurrence, \$2,000,000 in the aggregate; worker's compensation in the amounts required by law, commercial general liability insurance in the amount of \$1,000,000 per occurrence, \$2,000,000 in the aggregate; umbrella liability insurance in the amount of \$3,000,000 per occurrence, \$3,000,000 in the aggregate; and automobile insurance in the amount of \$1,000,000 per accident. Upon request, the firm shall provide the District with proof of the required insurance coverages.

The District may terminate this agreement for any reason upon seven (7) days' notice to the firm.

Don Hoffmann, CPA, is the engagement partner and is responsible for supervising the engagement.

We estimate that our fees for these services to be performed for the year ending June 30, 2019 will be \$10,000.

The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur any additional costs.

You may request that we perform additional services not contemplated by this engagement letter. If this occurs, we will communicate with you regarding the scope of the additional services and the estimated fee, which will be based on our government hourly rates by experience level, as follows:

	Но	ernment ourly tates
Partner	\$	210
Director		170
Manager		170
Supervisor		155
Senior Accountant		140
Staff Accountant		120

In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

For the Year Ending June 30, 2019

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign and return the attached copy of this letter to indicate your acknowledgement of, and agreement with, the arrangements for our engagement to prepare the financial statements and to provide accounting services described herein, and our respective responsibilities.

Very truly yours,

Cullen & Danowski,	LLP
Fortho Firm.	

Partner

RESPONSE

This letter correctly sets forth the understanding of the Levittown Union Free School District.

by: Board of Education	By: District Management
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:

STIPULATION OF AGREEMENT, made and entered into this [8] day of June 2018, by and between the negotiating committees for the Levittown Union Free School District and the Levittown Unit #7551 of the Nassau Educational Local #865 of the Civil Service Employees Association, Inc. ("the CSEA").

WHEREAS, the parties have engaged in negotiations in good faith in an effort to arrive at a successor collective bargaining agreement to the one that expired on June 30, 2017; and

NOW, THEREFORE, in consideration of the natural covenants contained herein, the parties hereby stipulate and agree as follows:

- The provisions of this Stipulation are subject to ratification by the CSEA's membership and ratification and approval by the Board of Education.
- The signatories below agree to recommend the stipulation for ratification/approval.

WHEREAS, the parties have arrived at a tentative agreement.

- A copy of this original document has been provided to representatives of the District and the CSEA.
- All proposals not covered herein made by either party during the course of negotiations will be deemed dropped.
- 5. The provisions of the new Agreement will be as per the attached draft agreement, unless subsequently agreed upon in writing by the parties.
- Article XIV(1) (Fn. 2) (Personal Business). Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise the definition of immediate family to add grandparents and in-laws.

- 7. Article XIV(1) (Personal Business Days Hourly Employees) (1st full ¶) (1st sentence). Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise "after their first full year of school employment" to "after their six month probationary period". Delete footnote three.
- 8. <u>Article XIV(2) (Bereavement)</u>. Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise the definition of immediate family to add grandchild, aunt, uncle and domestic partner.
- 9. Article XIV(4) (3rd full ¶) (Sick Leave). Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise the second sentence to read: "Employees may accumulate an unlimited number of sick days."
- 10. Article XVIII (Holiday Pay Hourly Employees) (1st full ¶). Effective upon the complete ratification and approval of the 2017-2022 Agreement: (1) revise "after their first full school year* of employment" to "after their six month probationary period"; (2) add "Memorial Day" to the list of holidays; and (3) delete the footnote: "*The term 'first full school year' (for hourly employees) shall mean hired on payroll on or before September 30th and remain on payroll through the end of their scheduled work year."
- 11. Article XIX(5th full ¶) (New Employee Health Insurance). Effective upon the complete ratification and approval of the 2017-2022 Agreement, insert after "one full year" the phrase "or a shorter period if required by law."
- 12. Article XIX(9th-12th full ¶¶) (Health Insurance Buyout). Revise to provide that, effective January 1, 2019, or the date on which the successor Agreement is fully ratified and approved, whichever is later: (1) the employee may only return to the plan during the 12 month period due to a legally cognizable qualifying event; (2) revise to provide that buyouts will cover

the period January 1-December 31 and that anyone who has opted out during the 2018 school year and whose 12 month period would be in 2019 but for the operation of this provision will receive a prorated (based on full months opted out during 2018) payment through December 31, 2018; and (3) add a new sentence: "Effective upon the complete ratification and approval of the 2017-2022 Agreement, any employee who is not then opted out pursuant to this Section may give up family or individual coverage and be compensated at the end of one year without coverage in a gross amount of \$2,500. Any employee who is opted out as of the date on which the 2017-2022 Agreement is completely ratified and approved will continue to receive the preexisting payment provided that the employee remains eligible to receive the payment of 40% of the premium saved by the District."

- 13. Article XX (Supplemental Benefits). Revise the second sentence to read: "Effective July 1, 2017, the District's contribution will be increased by 2%. All employees hired after the date on which the 2017-2022 Agreement is fully ratified and approved will, through a payroll deduction, pay 25% of the EBF premium. In addition, no part-time (regularly scheduled to work 20 or less hours per week) employee hired after the date on which the 2017-2022 Agreement is fully ratified and approved will be eligible for vision benefits through the EBF. Effective July 1, 2018, the District's contribution will be increased by an additional 2%. Effective July 1, 2020, the District's contribution will be increased by an additional 2%. Effective July 1, 2021, the District's contribution will be increased by an additional 2%."
- 14. Articles XXII (Paydays). Add new paragraph to read: "Effective July 1, 2018, employees who are paid over 20 pay periods will have the option to elect to be paid over 24 pay periods."

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15. Article XXIV (Salary Increases). Revise to provide that:

The salary percentage increases for all full-time employees except Office and Clerical Employees are as follows:

2017-2018 (effective upon the ratification approval of the 2017-2022 Agreement):

Employees on steps 1-4: step only; Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 2%

2018-2019: Employees on steps 1-4: step only;

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 2%

2019-2020: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2020-2021: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2021-2022: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

The salary percentage increases for all full-time Office and Clerical Employees are as follows:

2017-2018 (effective upon the ratification approval of the 2017-2022 Agreement):

Employees on steps 1-4: step only;

Employees on steps 5-9: 0.5% plus step;

Employees on step 10-up: 1.5%

2018-2019: Employees on steps 1-4: step only;

Employees on steps 5-9: 0.5% plus step;

Employees on step 10-up: 1.5%

2019-2020: Employees on steps 1-4: 0.5% plus step;

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 1.5%

6/13/18

2020-2021: Employees on steps 1-4: 0.5% plus step;

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 1.5%

2021-2022: Employees on steps 1-4: 0.5% plus step;

Employees on steps 5-9: 1%% plus step;

Employees on step 10-up: 1.5%

The salary percentage increases for all part-time employees except bus drivers are as follows:

2017-2018 (effective upon the ratification approval of the 2017-2022 Agreement):

Employees on steps 1-4: step, plus anyone whose hourly rate is still below the minimum wage will be brought up to the minimum wage;

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 2%

2018-2019: Employees on steps 1-4: step, plus anyone whose hourly rate is still below the minimum wage will be brought up to the minimum wage;

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 2%

2019-2020: Employees on steps 1-4: 1% plus step, plus anyone whose hourly rate is still below the minimum wage will be brought up to the minimum wage;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2020-2021: Employees on steps 1-4: 1% plus step, plus anyone whose hourly rate is still below the minimum wage will be brought up to the minimum wage;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2021-2022: Employees on steps 1-4: 1% plus step, plus anyone whose hourly rate is still below the minimum wage will be brought up to the minimum wage;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

The salary percentage increases for part-time bus drivers are as follows:

2017-2018 (effective upon the ratification approval of the 2017-2022 Agreement): 4% plus step;

2018-2019: Employees on steps 1-4: step,

Employees on steps 5-9: 1% plus step;

Employees on step 10-up: 2%

2019-2020: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2020-2021: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

2021-2022: Employees on steps 1-4: 1% plus step;

Employees on steps 5-9: 1.5% plus step;

Employees on step 10-up: 2%

Longevity steps will be increased by 2% in each year of the Agreement (2017-2022).

- 16. Article XXV(2) (Recess Days). Effective July 1, 2018, in the first paragraph, change five to "teacher school recess periods (presently Winter Break, February break and Spring Break, and subject to change as the teacher calendar may be changed), for Office and Clerical Employees.
- 17. Article XXVIII(5) (2nd full ¶) (Miscellaneous). Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise to provide that Manual Employees will have the option to receive overtime at time and one-half the regular hourly rate instead of compensatory days off when the District is closed due to a snow emergency and manual employees are directed to report for duty.

- 18. Article XXVIII (Security Guards Work Year) (New). Effective July 1, 2018, full-time 10 month security guards will work the same days as the teacher members of the LUT bargaining unit.
- 19. Articles XXIX(6)(4th full ¶) (Work Year, Work Day and Overtime Pay). Effective upon the complete ratification and approval of the 2017-2022 Agreement, delete the last sentence and replace it with, "From July 1 through August 31, full-time Office and Clerical employees will work four and one-half hours on Fridays."
- 20. Articles XXIX(6)(5th full ¶), XXX(2)(7th full ¶), XXXI (Overtime). Revise to read: "Effective upon complete ratification and approval of this Agreement, employees will be paid overtime at time and one-half the regular rate of pay for hours actually worked only when so required by the Fair Labor Standards Act. Vacation leave days, personal business leave days and recess periods will be considered hours actually worked. Notwithstanding the last two sentences, overtime will be paid for hours actually worked on days on which school is closed due to a snow emergency."
- 21. Article XXX(2)(5th full ¶) (Work Year, Work Day and Overtime Pay). Effective upon the complete ratification and approval of the 2017-2022 Agreement, revise the second sentence to read: "During the period commencing July 1 and ending August 31, the work day will end one-half (1/2) hour earlier than during the rest of the year."
- 22. Article XXX(3) (Uniform). Effective July 1, 2018: (1) revise the first sentence to read: "The District will provide each manual employee with three work shirts per year and safety shoes every two years."; and (2) revise third sentence to add "or polo shirt" after "T' shirts."
- 23. <u>Article XXXI(8) (Transportation)</u>. Effective upon the complete ratification and approval of the 2017-2022 Agreement, change "two and one half (2 ½)" to "three."

- 24. Article XXXI (Transportation). Add a new paragraph 13: "Effective upon the complete ratification and approval of the 2017-2022 Agreement, summer routes will first be picked by volunteers on a full summer basis in seniority order, then on a three week basis by volunteers in seniority order. After volunteer selections have been made, any remaining routes will be assigned by the District on a three week basis to members in reverse seniority order. The District will, by on or about April 1, notify the CSEA regarding the approximate number of full-time summer routes that are anticipated to be available for the coming summer."
- Article XXXV (Duration). This Agreement will be effective July 1, 2017 and continue in full force and effect through June 30, 2022.

FOR THE DISTRICT:	FOR THE CSEA:
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School District	Director	Bid	Bid	Bid	Bid
Amityville	Scott Saperstein	Drag Mops	Trash Bags	Full Member as Determined	by NCSBGA Exec Bd
Baldwin	Russ Randazzo	Roof Repairs			
Bellmore	Joe Fiorino	Steam Traps			
Bellmore-Merrick HS	Jon Simpkins	Door Bid			
Bethpage	Peter Cavassa	Fencing	Burner Service	Full Member per 2/1/18 C	OOP Mtg.
Carl Place	John Hendricken	Minor Construction & Repairs			
East Meadow	Pat Pizzo	Concrete & Asphalt			
East Williston	Nick Fusco	Storm Drain Maintenance			
Elmont	David Polizzi	Pest Control			
Floral Park	Paul Gustafsson	Elevator Bid North			
Freeport	Tom Fucci	Organic Lawn care supplies			
Garden City	Pat Mehr	General Boiler Welding			
Glen Cove	Viktor Tymchynyuk	Playground Equipment Repair			
Great Neck	Alfredo Cavalero	Green Products	Custodial Supplies		
Herricks	Jim Brown	Geese Control	1		
Hewlett-Woodmere	Kim Parahus	Electrical Services	Slate Roofs	Electrical Supplies	Landscaping
Hicksville	David Bell	Kitchen Equip Repairs			1 5
Island Trees	Ken McLean	Window Glazing			
Jericho	Michael Hahn	Emergency Generator Service	Lumber & Msnry Supply	Storage Containers	
Lawrence	Craig Cammarato	Suspended Ceilings		otorago comamoro	
Levittown	Chris Milano	Dumpsters			
Long Beach	Steve Lahey	Pump & Motor Repairs			
Lynbrook	Jim Saitta	Sign Bid			
Malverne	Spiro Colaitis	Theatrical Lighting & Stg Rig	Carpet & Floor Tiles		
Manhasset	Armand Markarian	Tree Maintenance	Carpet & Floor Tiles		
Massapequa	Tim O'Donnell	Paint & Painting Supplies			
Merrick	Jim O'Beirne	Split A/C			+
Mineola	Dan Romano	Irrigation Services			
NHP-GCP	Erik Nakutavicius	Fire Extinguisher Service			+
North Merrick	Sam Carder	Uniforms			
North Shore	John Hall	Universal Waste Recycling	Pofria 8 A/C Popoir		
Oceanside	Bob Schloth	Locksmith Services	Refrig. & A/C Repair		
Plainedge	Joe Jaronczyk	Gym Inspections & Repairs Elevator Bid South	Cuimming Deal Cumplies		
P.O.Bethpage	Andy Ward		Swimming Pool Supplies		
Port Washington	James Ristano	Plumbing Services	Plumbing Supplies		
Rockville Center	John Scalisi	Grounds Equipment Repairs		Full Manch on the Old Ido O	OOD Mt
Seaford	TBD	DA 9 Intercens	Town Controls (Dr. 1991)	Full Member per 2/1/18 C	OOP Mig.
Syosset	John Lackner	PA & Intercoms	Temp Controls (Pneum)	Lock Supply & Hardware	
Uniondale	John LaBare	Running Track&Tennis Ct Repairs	Swimming Pool Repairs		
Valley Stream HS	Jim Nothel	Equipment Rentals			
Valley Stream 30	Russell Costa	Blinds & Shades			
Wantagh	Marty Abrams	Painting Services			
Westbury	Guy Forman	Port-a-Potti			
West Hempstead	Tony Vechionne	Fuel Tank Alarms			
Γhe following distric	ts are permitted to u	se all COOP bids on a "PIGGY-BAC	K" basis per the 2/1/18 CO	OP Mtg.	
East Rockway	Jim Daly				
Hempstead	TBD				
North Bellmore	TBD				+
Roosevelt	TBD				+
TOOSEVEIL	טטו				+
As of February 13, 20	140				

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education <u>prior</u> to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendo	r Name:	Synovia Solution	ns, LLC			
		Three-year agree				
Descri	ption of Service	es: GPS equipme maintenance		related services for 11		
Rate fo	or Services:	\$29.00 per mont	h for 91 vehicles			
Annua	l Estimate Cost	at time of approv	val: \$31,668.00			
Prior Y	ear Rate for Se	ervices:				
Admin	istrator Reques	ting: William Pas	store			
Is the o	contract signed	by the other party	:_ Yes	No		
	Is the contract dated by the other party: Yes No					
Are there any attachments? Yes No						
Budget Code (on purchase order): A 5510.5700						
Purchase order:						
Routing:						
1.	Attorney revie	w:	· <u></u>	Yes		
2.	Department A	dministrator	-			
3.	Business Offic	ce Review				
4.	Board of Educ	ation Meeting da	te			

Jill Steiger

Return to:



Don't Ask. Know.

9330 Priority Way West Drive Indianapolis, IN 46240 Phone: 317-208-1700

Toll Free: 1-877-796-6842 Fax: 317-208-2202

PUBLIC EDUCATION AGREEMENT

No: 6887

Customer Legal Name Levittown School District	Address						
Address 150 Abbey Lane		Customer Billing Address (If different)					
City Levittown	County	City			Cou	nty	
State NY	Zip Code 11756	State	State		Zip Code		
Location Contact: Dajuana Reeves	Phone (516) 434-7585	Fax Salesperson Casey Glande				S	
Tax ID# ⊠ K-1	2 ☐ Other Municip	oal PO1	Number (if	applicable)			V
PO Number (if applicable):		PO Expiratio	n Date:		e vermonine		
Term of Agreement: ⊠ 36 M Total Number of Vehicles: Tax Exempt: □ No ⊠ Yes				HICLES			÷
SOFTWAR	E LICENSES			EQUIPMEN	NT LIST		
				Т	YPE		QTY
☑ Comparative Analysis☐ Route Builder	☐ Ridership ☐ Navigation	LMU	:	4	233		91
☐ Time and Attendance	☐ Here Comes th	ne Perip	heral:				
☑ Engine Diagnostics☐ Fuel Card	☐ ELD ☐ DVIR	Othe	r:				
Installation: Synovia	☐ Customer						
Carrier: ☐ Synovia			Sprint	□ A			
SPECIAL INSTRUCTIONS: All equipment replacement as per a standard contract SKU 100004 - \$27.00 per v SKU 100020 - \$2.00 per ve	its, initial installation, of t. Contract valid throug ehicle per month	cellular cos gh Friday, J	ts, trainir July 2 nd , 2	ng, and supp 018.	ort w	ould be co	overed
Base Payment \$29.00						Manthle	
			No section through the col	ALL PAGE CONTRACTOR OF THE PAGE CONTRACTOR OF		Monthly	
Base Payment \$		DADALIS AL DESANDA				Quarterly	
Base Payment \$	#2000 100 100 100 100 100 100 100 100 100		\$			Annually	
		tal Payment		68.00		Check	
	Applicabl	e Sales Tax	\$			ACH	
	Total Rental Payme					Credit Car	
PLEASE READ BEFORE SIGNED ABOVE. THE CUSTOM ABOVE AND CANNOT BE CA	MER AGREES TO ALL T IER AGREES THIS RENT NCELLED FOR ANY REA	ERMS AND (AL AGREEM SON.	CONDITIO	NS CONTAIN	ED IN	THIS RENT	AL
	AUTH	ORIZATION					
Company Full Name (Please Print)		Patr	h. Ku	1 H	E	5-21-18	
Authorized Signature	Date	Authorized Re		of Synovia Solution		Date	
Authorized Signer's Printed Name	Title	Printed Name	, ,,,,	PLLATIVIS	Tit		

RENTAL AGREEMENT TERMS AND CONDITIONS

- OWNERSHIP OF EQUIPMENT. Synovia Solutions, LLC (hereinafter referred to as "Vendor") is the sole owner and titleholder to the
 Equipment. The Equipment consists of the unit(s), all peripherals, and/or connections and supplies used for installation. This Agreement
 constitutes a lease or ballment and is not a sale or the creation of a security interest. Customer shall not have, or at any time acquire, an
 right, title or interest in the Equipment, except the right to possession and use as provided in this Agreement.
- 2. RENT. The Customer agrees to pay Vendor the rental payment when due. If any payment is more than ten (10) days late, the Customer agrees to pay a late fee of ten percent (10%) or Ten Dollars (\$10), whichever is greater, on the overdue amount. Customer also agrees to pay Twenty-Five Dollars (\$25) for each check or ACH that the bank returns for insufficient funds or any other reason. Vendor shall have the right to increase the rent upon renewal or extension of this Agreement. Vendor shall notify Customer of the rental increase forty-five (45 days before the expiration of the Initial Term. The aforesaid rentals are the firm, fixed rentals due under this Agreement and are not subject to any adjustment; and that the obligation to make the Payments is absolute and unconditional, and Customer will pay all Payments withour egard to, and shall not assert any claim, defense, counterclaim, recoupment, setoff or right to cancel or terminate this Agreement whice Customer may have against Vendor or any other party, or for any reason. Nothing herein shall be deemed to relieve Vendor of any of it obligations to Customer under this Agreement.
- 3. SYNSURANCE. Vendor warrants to provide to Customer at no cost the following: Automatic quarterly updates with new features map data, patches and hot fixes; 6 months of "bread crumb" data plus 2 years of reporting; Proactive trouble shooting on weekly basis; hardware script updates twice per year; Uptime at 99% or Vendor will provide a refund for one days charge for the entire fleet; Lifetime hardware warranty with replacements; 2% spares on site with spare replacement within 48 hours; First occurrence fix or Vendor will provide a credit for one days charge for the entire fleet.
- 4. TAXES AND FEES. This is a net rental. Customer agrees to pay on or before their due dates, all sales taxes, use taxes, personal propert taxes, and assessments or other direct taxes or governmental charges imposed on the property or leveled against or based on the amour of rent to be paid under the Agreement or assessed in connection with this Agreement, even if billed after the end of the rental period Customer shall be liable for any taxes or licenses, registrations, permits and other certificates as may be required for the lawful operatio of the Equipment. If any taxing authority requires that a tax be paid to the taxing authority directly by Vendor, Customer shall, on notice fror Vendor, pay to the Vendor the amount of the tax together with the next rent installment. Vendor has the option to estimate all such taxe due and bill the Customer monthly on the basis of same.
- 5. NON-APPROPRIATION OF FUNDS. The Customer affirms that funds can and will be obtained in amounts sufficient to make all Synsurance Agreement Payments during the Agreement term. The Customer hereby covenants that it will do all things within its power to obtain maintain and properly request and pursue funds from which the Synsurance Agreement payments and payments for other related charges if any, may be made, specifically including in its annual budget requests amounts sufficient to make such payments for the full Synsurance Agreement term. The Customer intends to make all such payments for the full Synsurance Agreement term if funds are legally available for that purpose. If your official governing body does not allot funds for the succeeding fiscal year to continue such payments under the Synsurance Agreement, and you have no other available funds to continue making such payments under the Synsurance Agreement or to purchase, lease or rent other equipment or services to perform functions similar to those performed by the Equipment under this Agreement you may terminate the Synsurance Agreement at the end of the then current fiscal year, by giving ninety (90) days prior written notice to Vendor, and enclosing therewith a sworn, notarized statement that the foregoing conditions exist. The foregoing shall be the solcircumstance in which the Customer will not be legally obligated to continue making such payments beyond the end of the then currer fiscal year. Upon the occurrence of this event, if any Synsurance Agreement is terminated by the Customer in accordance with thi paragraph, you agree (i) not to purchase, lease or rent personal property to perform the same or similar functions as, or functions taking the place of, those performed by the Equipment under this Synsurance Agreement, and (ii) not to permit such functions to be performed by your own employees or by any agency, contractor, service provider or other entity affiliated with or hired by you, for a period of three hundred sixty (360) days; provided, however, that these restrictions shall not be applicable in the event that the Equipment under this Synsurance Agreement is sold by us and the amount received from such sale, less all costs of such sale, is sufficient to pay the then balance otherwise then due from you under this Synsurance Agreement. If the application of these restrictions would affect the validity of this Synsurance Agreement, you agree to provide us with an opinion of your counsel relating to the circumstances of non-appropriation. Upon the occurrence of this event, you shall, at your cost and expense, both restore the Equipment to its original condition (excepting only reasonable wear and tear) and return it to us in accordance with the terms set forth in Section III of this Addendum. Upon termination of the Synsurance Agreement by reason of non-appropriation of funds as provided herein, you shall not be responsible for the payment of any additional Agreement Payments coming due with respect to succeeding fiscal years. However, (a) you shall continue to remain responsible fo the payment of all past due payments and other obligations that accrued under the Agreement prior to the end of the 90-da notice period referred to above; and (b) if you have not delivered possession of the Equipment to us at your expense and conveyed title to us or your interest in the Equipment to us within ten (10) days after the termination of the applicable Synsurance Agreement, the termination shall nevertheless be effective, but you shall be responsible for the payment of damages in an amount equal to the amount of the Synsurance Agreement payments thereafter coming due under the Agreement that are attributable to the number of days after such ten (10) day period during which you fail to take such actions, plus all other losses suffered by us as a result of you failure to take such actions as required. Non-Appropriation under one Synsurance Agreement shall not affect the validity or enforceabilit or any other Synsurance Agreement or contract between you and us.
- 6. UCC FILINGS. The Customer authorizes, appoints, and empowers Vendor and its assignees as its true and lawful attorney-in-fact to prepare, execute in the Customer's name and file at Customer's cost any and all documents Vendor or its assignees deem appropriate of desirable in connection with the Uniform Commercial Code, including but not limited to UCC financing statements. The Customer authorized Vendor to insert the serial numbers of the Equipment in this Agreement in any filings.

- 7. LIABILITY AND INSURANCE. The Customer is responsible for any losses or injuries caused by the Equipment. Customer assumes all ris and liability for the loss or damage to the Equipment or the injury to any person or property of another, and for all risks and liabilities arisin from the use, operation, condition, possession or storage of the Equipment. The Customer must continue to make rental payments through the entire term of this Agreement and may not cancel this Agreement for any reason, even if the Equipment has been damaged or destroyed Vendor is not responsible for any losses or injuries caused by the installation or use of the Equipment. The Customer promises to keep the Equipment fully insured against loss and maintain insurance that protects Vendor from liability for any damage or injury caused by the Equipment or its use. Upon the request of Vendor, the Customer shall provide Vendor evidence of insurance showing Vendor as the los payee for property damage insurance and additional insured for liability insurance. If the Customer fails to provide such evidence within fifteen (15) days, the Customer authorizes Vendor to obtain coverage on its behalf This Synsurance Agreement hardware warrant specifically excludes damages or loss due to theft, vandalism, any use outside normal wear and tear, Acts of God, or othe circumstances outside the control of Synovia. This agreement also excludes loss due to changes to cell phone providers coverage area changes or other changes to cell phone or internet availability. Customer understands and accepts that the hardware devices are carrier specific and any changes to the carrier might result in non-performance of the hardware devices Customer agrees that Synovia is not responsible for any loss or damage due to changes to the cell carrier provider.
- 8. **INDEMNITY.** The Customer and Vendor agree to mutually indemnify, defend and hold harmless one another and their agents, employee and assigns from any and against any claim, loss, liability and expense, including reasonable attorney's fees, caused by the Equipmen The indemnities, assumptions of risk, liabilities and obligations of the Customer and Vendor arising under this Agreement shall continue i effect after termination of this Agreement, regardless of the reason for termination.
- 9. USE, MAINTENANCE, AND CARE OF EQUIPMENT. The Customer shall be entitled to the absolute right to the use, operation, possession and control of the Equipment during the term of this Agreement, provided Customer is not in default of any provision of this Agreement. The Customer shall assume all obligation and liability with respect to the possession of the Equipment, and for its use and operation during the rental term. Customer agrees to reimburse Vendor in full for all damage to the Equipment. Except for the instance of misuse on egligence, Vendor assumes full responsibility for the performance of the hardware and software and any defective or non functioning hardware (except wiring) will be replaced at no cost to the customer, provided the Customer is not in payment default install Labor is not included.
- 10. LOCATION OF EQUIPMENT. The Customer will allow Vendor or its agents to inspect the Equipment at any reasonable time where it i located. If the Equipment is not being properly maintained in the sole opinion of Vendor, Vendor shall have the right, but not the obligation to have it repaired or maintained at a service facility at the expense of Customer. The Equipment will be garaged at the location state above and may not be garaged at any other location without Vendor's express and prior written consent.
- 11. ASSIGNMENT. The customer has no right to sell, transfer, encumber, sublet, or assign the Equipment or this Agreement. Vendor may sel transfer, or assign this Agreement without the Customer's consent. In the event of assignment by Vendor, assignee shall have all the rights powers, privileges, and remedies of Vendor set forth in this Agreement, but none of the obligations (including but not limited to service of maintenance obligations). Customer agrees not to raise and waives any claim or defense against Vendor or such assignee arising out of this Agreement or otherwise or as a defense, counterclaim or offset to any action by assignee for the unpaid balance of payments due of the become due under this Agreement or the possession of the Equipment. Vendor shall assign to Customer all manufacturers, Vendor of supplier warranties applicable to the Equipment to enable Customer to obtain any warranty service available for the Equipment. Vendor appoints Customer as Vendor's attorney-in-fact for the purpose of enforcing any warranty. Any enforcement by Customer shall be at the expense of Customer and shall in no way render Vendor responsible to Customer for the performance of any warranties. This Agreemer and each of its provisions shall be binding on and shall insure to the benefit of the respective heirs, devises, executors, administrators trustees, successors and assigns of the parties to the Agreement.
- 12. **DEFAULT.** If the Customer does not pay any amount when due or perform any obligation or condition required under this Agreement, the Customer will be in default. If the Customer defaults, Vendor can accelerate and demand that the Customer pay the remaining balance of the Agreement and return the Equipment at the Customer's expense. At Vendor's option, Vendor may repossess the Equipment. Customer waives any rights that Customer may have to notice before Vendor selzes any of the Equipment and waives any requirement that the Vendor post a bond in connection with such seizure or possession. In addition, if the Customer defaults under this Agreement, Vendor can use any remedies available to Vendor under the Uniform Commercial Code or any other applicable law. The exercise of one remedy shat not be deemed to preclude the exercise of any other remedy. No failure or delay on the part of Vendor to exercise any remedy or right shat operate as a waiver. Acceptance by Vendor of rent or other payments made by Customer after default shall not be deemed a waiver of Vendor's rights and remedies arising from Customer's default. The Customer promises to pay reasonable attorney's fees and any cost associated with any legal or collection action or action to repossess the Equipment or to enforce or interpret any provision in this Agreement This action will not void the Customer's responsibility to maintain and care for the Equipment.
- This action will not void the Customer's responsibility to maintain and care for the Equipment.

 13. CHOICE OF LAW, FORUM AND JURY WAIVER. The Customer agrees that this Agreement will be governed by and construed in accordance with the laws of the state of New York. Vendor and Customer waive the right to a trial by jury in the event of a lawsuit. An suit, claim, or legal proceedings arising under this Agreement shall be brought only in a court of competent jurisdiction in the state of New York.
- 14. RENEWAL. After the initial term or any extension thereto, this Agreement shall automatically renew on a month to month basis unless the Customer notifies Vendor in writing by Certified Mail, UPS or Express Delivery directly to Vendor at the address on the front of this Agreement at least thirty (30) days prior to the expiration of the initial term or extension that the Customer does not choose to renew. No other manner of communication is acceptable. Upon the expiration date of this Agreement, Customer shall return the Equipment, at it expense, to Vendor together with all accessories, free from damage and in the same condition and appearance as when received by Customer, allowing for ordinary wear and tear. The Customer agrees to pay removal charges. If Customer fails or refuses to relinquish the Equipment to Vendor, Vendor shall have the right to take possession of the Equipment and for that purpose to enter any premises when the Equipment is located without being liable in any suit, action, defense or other proceeding to Customer. The Customer must pay additional rental payments due until Vendor or its agents receive the Equipment.
- 15. RIGHTS TO DATA. Vendor retains the rights to anonymous summary data analysis and to share analysis with 3rd parties. Vendor will no identify the data source as being from the Customer nor portray the data in such a manner as to identify the Customer. Customer agrees that Vendor shall own all compilations or analysis of the data created by or for Vendor. From time to time, Vendor may receive data or information requests or subpoenas from third parties, either as a result of an investigation or pending litigation. Customer hereby consents to Vendor's disclosure of such data or information requested pursuant to a valid and enforceable document request or subpoena. Customer agrees that it shall not be entitled to notice of such disclosure except as required by applicable state or federal law.
- 16. OTHER RIGHTS. The Customer agrees that Vendor's delay or failure to exercise any rights does not prevent Vendor from exercising them at a later time. If any part of this Agreement is found to be invalid, then it shall not invalidate any of the other parts, which is and in full force and effect, and the Agreement shall be modified to the minimum extent provided by law.

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- 17. ENTIRE AGREEMENT, AMENDMENT, SEVERABILITY. This Agreement represents the Entire Agreement between Vendor and the Customer. Any amendment, waiver or charges will bind neither Vendor nor the Customer, unless agreed to in writing and signed by both parties. No agreement, representations or warranties, other than those specifically set forth in this Agreement shall be binding on any of the parties unless set forth in writing and signed by both parties.
- 18.ACH/DIRECT DEBIT. Customer agrees to enroll for automatic payment via direct debit ACH if Payments are less than \$250 per month Customer agrees to execute separate ACH/Direct Debit Form if this condition applies.
- 19. MANNER OF EXECUTION. Facsimile, scanned or electronic signatures shall be deemed fully enforceable valid signatures as if such signatures were originals as of the date executed. If Customer transmits this Agreement with its signature by facsimile or scanned means the version containing Customer's facsimile or scanned signature and Vendor's original signature will be the sole original of this agreemen for all purposes
- 20. INSTALLATION SURCHARGE. The total monthly rental price on this Synsurance Agreement includes one visit (at a mutually agree upor date) by the Vendor or its authorized Contractor to install the contracted hardware and peripherals. If Vendor or its assigned Contractor is requested by Customer to return after the initial visit to install hardware on vehicles or assets, Customer agrees to pay \$750 per Installe per day for Installation services.
- 21. FINANCIAL STATEMENTS. Unless publicly available, Customer agrees to send Vendor or its assignee its most recent audited financia statements as and when requested by Vendor or its assignee.
- 22. IMPORTANT INFORMATION ABOUT PROCEDURES FOR OPENING A NEW ACCOUNT: To help the government fight the funding of terrorism and money laundering activities, Federal law requires all financial institutions to obtain, verify and record information that identifie each person who opens an account. What this means for you: When you open an account, we will ask for (i) if you are a legal entity, you name, address, and other information that will allow us to identify you; (ii) if you are an individual, your name, address, and date of birth We may also ask to see your driver's license or other identifying documents.
- 23. COMPARATIVE ANALYSIS. If Customer is utilizing Comparative Analysis, Vendor requires that the Customer meets Vendor requirements for a currently supported Operating System and a spatially accurate map. Vendor will have final approval in those requirement and specifications.

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education <u>prior</u> to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendo	r Name:	Synovia Solutions, L.	LC	
Date(s) of Service:	Three-year agreemen	t	
Descri	ption of Service	es: GPS equipment, ir maintenance vehic		elated services for 1
Rate for	or Services:	\$27.00 per month for	11 vehicles	
Annua	l Estimate Cost	at time of approval:	\$3,564.00	
Prior Y	Year Rate for Se	ervices:		
Admir	istrator Reques	ting: William Pastore		
Is the	contract signed	by the other party:	Yes	No
Is the	contract dated b	y the other party:	Yes	No
Are th	ere any attachm	ents?	Yes	No
Budge	t Code (on purc	hase order): A 162	0.4580	
Purcha	se order:			
Rout	ng:			
1.	Attorney revie	w:		Yes
2.	Department A	dministrator		
3.	Business Offic	e Review	_ Wellan j	Paston
4.	Board of Educ	ation Meeting date		
Retui	n to:	Jill Steiger		



9330 Priority Way West Drive Indianapolis, IN 46240 Phone: 317-208-1700 Toll Free: 1-877-796-6842

oll Free: 1-877-796-6842 Fax: 317-208-2202

PUBLIC EDUCATION AGREEMENT

No: 18373

Customer Legal Name Levittown School District		Address				
Address 150 Abbey Lane	***************************************	Customer Billing Address (If different)				
City Levittown	County	City	Coun	ty		
State NY	Zip Code 11756	State	Zip C	ode		
Location Contact: Dajuana Reeves	Phone (516) 434-7585	Fax	Case	person y Glanders		
Tax ID# ⊠ K-1			applicable)			
PO Number (if applicable):		PO Expiration Date:		152-46		
	1 (Attach Certificate)		HICLES			
	LICENSES		EQUIPMENT LIST			
		, and the second	TYPE	QTY		
☐ Comparative Analysis☐ Route Builder	☐ Ridership ☐ Navigation	LMU:	4233	11		
☐ Time and Attendance☑ Engine Diagnostics	☐ Here Comes th	e Peripheral:	•			
☐ Fuel Card	□ DVIR	Other:				
Installation: Synovia	☐ Customer					
Carrier: Synovia	⊠ Verizon	☐ Sprint	□ AT&T			
SPECIAL INSTRUCTIONS: NJPA Customer #022217-SSL. Pricing based on NJPA SKU 100004. All equipment replacements, initial installation, cellular costs, training, and support would be covered as per a standard contract. Contract valid through Friday, July 2 nd , 2018. SKU 100004 - \$27.00 per vehicle per month						
	RATE AND ME	THOD OF PAYMEN				
Base Payment \$27.00	X Number of Vehicles	_11 = \$29	7.00	Monthly		
Base Payment \$	X Number of Vehicles		20.00	Quarterly		
Base Payment \$				Annually		
	Total Ren	tal Payment \$3,5	64.00 🗆	Check		
	Applicable	e Sales Tax \$		ACH		
	Total Rental Payme	ent with Tax \$3,5	64.00/y_ 🗆	Credit Card		
PLEASE READ BEFORE SIGN LISTED ABOVE. THE CUSTO AGREEMENT. THE CUSTOM ABOVE AND CANNOT BE CAN	NING: THE CUSTOMER A MER AGREES TO ALL TO ER AGREES THIS RENTA	AGREES TO RENT FE ERMS AND CONDITION AL AGREEMENT IS FO	ROM VENDOR THE ECONS CONTAINED IN T	QUIPMENT HIS RENTAL		
0	AUTH	ORIZATION				
Company Full Name (Please Print)		latin lee	<u> </u>	-21-18		
Authorized Signature	Date	Authorized Representative	of Synovia Solutions, LLC	Date CDO		
Authorized Signer's Printed Name	Title	Printed Name	Title			

RENTAL AGREEMENT TERMS AND CONDITIONS

- OWNERSHIP OF EQUIPMENT. Synovia Solutions, LLC (hereinafter referred to as "Vendor") is the sole owner and titleholder to th
 Equipment. The Equipment consists of the unit(s), all peripherals, and/or connections and supplies used for installation. This Agreemer
 constitutes a lease or ballment and is not a sale or the creation of a security interest. Customer shall not have, or at any time acquire, an
 right, title or interest in the Equipment, except the right to possession and use as provided in this Agreement.
- 2. RENT. The Customer agrees to pay Vendor the rental payment when due. If any payment is more than ten (10) days late, the Customer agrees to pay a late fee of ten percent (10%) or Ten Dollars (\$10), whichever is greater, on the overdue amount. Customer also agrees to pay Twenty-Five Dollars (\$25) for each check or ACH that the bank returns for insufficient funds or any other reason. Vendor shall have the right to increase the rent upon renewal or extension of this Agreement. Vendor shall notify Customer of the rental increase forty-five (45 days before the expiration of the Initial Term. The aforesaid rentals are the firm, fixed rentals due under this Agreement and are not subject to any adjustment; and that the obligation to make the Payments is absolute and unconditional, and Customer will pay all Payments without regard to, and shall not assert any claim, defense, counterclaim, recoupment, setoff or right to cancel or terminate this Agreement whice Customer may have against Vendor or any other party, or for any reason. Nothing herein shall be deemed to relieve Vendor of any of it obligations to Customer under this Agreement.
- 3. SYNSURANCE. Vendor warrants to provide to Customer at no cost the following: Automatic quarterly updates with new features map data, patches and hot fixes; 6 months of "bread crumb" data plus 2 years of reporting; Proactive trouble shooting on weekly basis; hardware script updates twice per year; Uptime at 99% or Vendor will provide a refund for one days charge for the entire fleet; Lifetime hardware warranty with replacements; 2% spares on site with spare replacement within 48 hours; First occurrence fix or Vendor will provide a credit for one days charge for the entire fleet.
- 4. TAXES AND FEES. This is a net rental. Customer agrees to pay on or before their due dates, all sales taxes, use taxes, personal propert taxes, and assessments or other direct taxes or governmental charges imposed on the property or leveled against or based on the amour of rent to be paid under the Agreement or assessed in connection with this Agreement, even if billed after the end of the rental period customer shall be liable for any taxes or licenses, registrations, permits and other certificates as may be required for the lawful operation of the Equipment. If any taxing authority requires that a tax be paid to the taxing authority directly by Vendor, Customer shall, on notice fror Vendor, pay to the Vendor the amount of the tax together with the next rent installment. Vendor has the option to estimate all such taxe due and bill the Customer monthly on the basis of same.
- NON-APPROPRIATION OF FUNDS. The Customer affirms that funds can and will be obtained in amounts sufficient to make all Synsurance Agreement Payments during the Agreement term. The Customer hereby covenants that it will do all things within its power to obtain maintain and properly request and pursue funds from which the Synsurance Agreement payments and payments for other related charges if any, may be made, specifically including in its annual budget requests amounts sufficient to make such payments for the full Synsurance Agreement term. The Customer intends to make all such payments for the full Synsurance Agreement term if funds are legally available for that purpose. If your official governing body does not allot funds for the succeeding fiscal year to continue such payments under th Synsurance Agreement, and you have no other available funds to continue making such payments under the Synsurance Agreement or t purchase, lease or rent other equipment or services to perform functions similar to those performed by the Equipment under this Agreemen you may terminate the Synsurance Agreement at the end of the then current fiscal year, by giving ninety (90) days prior written notice t Vendor, and enclosing therewith a sworn, notarized statement that the foregoing conditions exist. The foregoing shall be the sol circumstance in which the Customer will not be legally obligated to continue making such payments beyond the end of the then currer fiscal year. Upon the occurrence of this event, if any Synsurance Agreement is terminated by the Customer in accordance with thi paragraph, you agree (I) not to purchase, lease or rent personal property to perform the same or similar functions as, or functions taking the place of, those performed by the Equipment under this Synsurance Agreement, and (ii) not to permit such functions to be performed by your own employees or by any agency, contractor, service provider or other entity affiliated with or hired by you, for a period of three hundre sixty (360) days; provided, however, that these restrictions shall not be applicable in the event that the Equipment under this Synsurance Agreement is sold by us and the amount received from such sale, less all costs of such sale, is sufficient to pay the then balance otherwise then due from you under this Synsurance Agreement. If the application of these restrictions would affect the validity of this Synsurance Agreement, you agree to provide us with an opinion of your counsel relating to the circumstances of non-appropriation. Upon the occurrence of this event, you shall, at your cost and expense, both restore the Equipment to its original condition (excepting only reasonable wear and tear) and return it to us in accordance with the terms set forth in Section III of this Addendum. Upon termination of the Synsurance Agreement by reason of non-appropriation of funds as provided herein, you shall not be responsible for the payment of any additions Agreement Payments coming due with respect to succeeding fiscal years. However, (a) you shall continue to remain responsible fo the payment of all past due payments and other obligations that accrued under the Agreement prior to the end of the 90-da notice period referred to above; and (b) if you have not delivered possession of the Equipment to us at your expense and conveyed title to us or your interest in the Equipment to us within ten (10) days after the termination of the applicable Synsurance Agreement, the termination shall nevertheless be effective, but you shall be responsible for the payment of damages in an amount equal to the amoun of the Synsurance Agreement payments thereafter coming due under the Agreement that are attributable to the number of days after such ten (10) day period during which you fall to take such actions, plus all other losses suffered by us as a result of you failure to take such actions as required. Non-Appropriation under one Synsurance Agreement shall not affect the validity or enforceabilit or any other Synsurance Agreement or contract between you and us.
- 6. UCC FILINGS. The Customer authorizes, appoints, and empowers Vendor and its assignees as its true and lawful attorney-in-fact to prepare, execute in the Customer's name and file at Customer's cost any and all documents Vendor or its assignees deem appropriate of desirable in connection with the Uniform Commercial Code, including but not limited to UCC financing statements. The Customer authorizes Vendor to insert the serial numbers of the Equipment in this Agreement in any fillings.

- 7. LIABILITY AND INSURANCE. The Customer is responsible for any losses or injuries caused by the Equipment. Customer assumes all ris and liability for the loss or damage to the Equipment or the injury to any person or property of another, and for all risks and liabilities arising from the use, operation, condition, possession or storage of the Equipment. The Customer must continue to make rental payments through the entire term of this Agreement and may not cancel this Agreement for any reason, even if the Equipment has been damaged or destroyed Vendor is not responsible for any losses or injuries caused by the installation or use of the Equipment. The Customer promises to keep the Equipment fully insured against loss and maintain insurance that protects Vendor from liability for any damage or injury caused by the Equipment or its use. Upon the request of Vendor, the Customer shall provide Vendor evidence of insurance showing Vendor as the los payee for property damage insurance and additional insured for liability insurance. If the Customer falls to provide such evidence within fifteen (15) days, the Customer authorizes Vendor to obtain coverage on its behalf This Synsurance Agreement hardware warrant specifically excludes damages or loss due to theft, vandalism, any use outside normal wear and tear, Acts of God, or othe circumstances outside the control of Synovia. This agreement also excludes loss due to changes to cell phone providers coverage area changes or other changes to cell phone or internet availability. Customer understands and accepts that the hardware devices are carrier specific and any changes to the carrier might result in non-performance of the hardware devices Customer agrees that Synovia is not responsible for any loss or damage due to changes to the cell carrier provider.
- 8. **INDEMNITY.** The Customer and Vendor agree to mutually indemnify, defend and hold harmless one another and their agents, employee and assigns from any and against any claim, loss, liability and expense, including reasonable attorney's fees, caused by the Equipmen The indemnities, assumptions of risk, liabilities and obligations of the Customer and Vendor arising under this Agreement shall continue i effect after termination of this Agreement, regardless of the reason for termination.
- 9. USE, MAINTENANCE, AND CARE OF EQUIPMENT. The Customer shall be entitled to the absolute right to the use, operation, possessior and control of the Equipment during the term of this Agreement, provided Customer is not in default of any provision of this Agreement. The Customer shall assume all obligation and liability with respect to the possession of the Equipment, and for its use and operation during the rental term. Customer agrees to reimburse Vendor in full for all damage to the Equipment. Except for the instance of misuse of negligence, Vendor assumes full responsibility for the performance of the hardware and software and any defective or non functioning hardware (except wiring) will be replaced at no cost to the customer, provided the Customer is not in payment default Install Labor is not included.
- 10. LOCATION OF EQUIPMENT. The Customer will allow Vendor or its agents to inspect the Equipment at any reasonable time where it i located. If the Equipment is not being properly maintained in the sole opinion of Vendor, Vendor shall have the right, but not the obligation to have it repaired or maintained at a service facility at the expense of Customer. The Equipment will be garaged at the location state above and may not be garaged at any other location without Vendor's express and prior written consent.
- 11. ASSIGNMENT. The customer has no right to sell, transfer, encumber, sublet, or assign the Equipment or this Agreement. Vendor may sel transfer, or assign this Agreement without the Customer's consent. In the event of assignment by Vendor, assignee shall have all the rights powers, privileges, and remedies of Vendor set forth in this Agreement, but none of the obligations (including but not limited to service c maintenance obligations). Customer agrees not to raise and waives any claim or defense against Vendor or such assignee arising out c this Agreement or otherwise or as a defense, counterclaim or offset to any action by assignee for the unpaid balance of payments due c to become due under this Agreement or the possession of the Equipment. Vendor shall assign to Customer all manufacturers, Vendor c supplier warranties applicable to the Equipment to enable Customer to obtain any warranty service available for the Equipment. Vendor appoints Customer as Vendor's attorney-in-fact for the purpose of enforcing any warranty. Any enforcement by Customer shall be at the expense of Customer and shall in no way render Vendor responsible to Customer for the performance of any warranties. This Agreemer and each of its provisions shall be binding on and shall insure to the benefit of the respective heirs, devises, executors, administrators trustees, successors and assigns of the parties to the Agreement.
- 12. DEFAULT. If the Customer does not pay any amount when due or perform any obligation or condition required under this Agreement, the Customer will be in default. If the Customer defaults, Vendor can accelerate and demand that the Customer pay the remaining balance of the Agreement and return the Equipment at the Customer's expense. At Vendor's option, Vendor may repossess the Equipment. Customer waives any rights that Customer may have to notice before Vendor seizes any of the Equipment and waives any requirement that the Vendor post a bond in connection with such seizure or possession. In addition, if the Customer defaults under this Agreement, Vendor can use any remedies available to Vendor under the Uniform Commercial Code or any other applicable law. The exercise of one remedy shat not be deemed to preclude the exercise of any other remedy. No failure or delay on the part of Vendor to exercise any remedy or right shat operate as a waiver. Acceptance by Vendor of rent or other payments made by Customer after default shall not be deemed a waiver of Vendor's rights and remedies arising from Customer's default. The Customer promises to pay reasonable attorney's fees and any cost associated with any legal or collection action or action to repossess the Equipment or to enforce or interpret any provision in this Agreement This action will not void the Customer's responsibility to maintain and care for the Equipment.
- 13. CHOICE OF LAW, FORUM AND JURY WAIVER. The Customer agrees that this Agreement will be governed by and construed in accordance with the laws of the state of New York. Vendor and Customer waive the right to a trial by jury in the event of a lawsuit. An suit, claim, or legal proceedings arising under this Agreement shall be brought only in a court of competent jurisdiction in the state of New York.
- 14. RENEWAL. After the initial term or any extension thereto, this Agreement shall automatically renew on a month to month basis unless the Customer notifies Vendor in writing by Certified Mail, UPS or Express Delivery directly to Vendor at the address on the front of this Agreement at least thirty (30) days prior to the expiration of the initial term or extension that the Customer does not choose to renew. No other manner of communication is acceptable. Upon the expiration date of this Agreement, Customer shall return the Equipment, at it expense, to Vendor together with all accessories, free from damage and in the same condition and appearance as when received by Customer, allowing for ordinary wear and tear. The Customer agrees to pay removal charges. If Customer fails or refuses to relinquish the Equipment to Vendor, Vendor shall have the right to take possession of the Equipment and for that purpose to enter any premises when the Equipment is located without being liable in any suit, action, defense or other proceeding to Customer. The Customer must pay additional rental payments due until Vendor or its agents receive the Equipment.
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- 16. OTHER RIGHTS. The Customer agrees that Vendor's delay or failure to exercise any rights does not prevent Vendor from exercising them at a later time. If any part of this Agreement is found to be invalid, then it shall not invalidate any of the other parts, which shall remain valid and in full force and effect, and the Agreement shall be modified to the minimum extent provided by law.

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- 17. ENTIRE AGREEMENT, AMENDMENT, SEVERABILITY. This Agreement represents the Entire Agreement between Vendor and the Customer. Any amendment, waiver or charges will bind neither Vendor nor the Customer, unless agreed to in writing and signed by both parties. No agreement, representations or warranties, other than those specifically set forth in this Agreement shall be binding on any of the parties unless set forth in writing and signed by both parties.
- 18. ACH/DIRECT DEBIT. Customer agrees to enroll for automatic payment via direct debit ACH if Payments are less than \$250 per month Customer agrees to execute separate ACH/Direct Debit Form if this condition applies.
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- 20.INSTALLATION SURCHARGE. The total monthly rental price on this Synsurance Agreement includes one visit (at a mutually agree upor date) by the Vendor or its authorized Contractor to install the contracted hardware and peripherals. If Vendor or its assigned Contractor is requested by Customer to return after the initial visit to install hardware on vehicles or assets, Customer agrees to pay \$750 per Installe per day for Installation services.
- 21. FINANCIAL STATEMENTS. Unless publicly available, Customer agrees to send Vendor or its assignee its most recent audited financia statements as and when requested by Vendor or its assignee.
- 22. IMPORTANT INFORMATION ABOUT PROCEDURES FOR OPENING A NEW ACCOUNT: To help the government fight the funding of terrorism and money laundering activities, Federal law requires all financial institutions to obtain, verify and record information that identifies each person who opens an account. What this means for you: When you open an account, we will ask for (i) if you are a legal entity, you name, address, and other information that will allow us to identify you; (ii) if you are an individual, your name, address, and date of birth we may also ask to see your driver's license or other identifying documents.
- 23. COMPARATIVE ANALYSIS. If Customer is utilizing Comparative Analysis, Vendor requires that the Customer meets Vendor requirements for a currently supported Operating System and a spatially accurate map. Vendor will have final approval in those requirement and specifications.

Customer	Initials_	



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/12/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT Stacie Gascho Account Manager			
Henriott Group, Inc.	2	PHONE (A/C, No, Ext): (765) 429-5000	FAX (A/C, No): (765) 423-2599		
Renaissance Place		E-MAIL ADDRESS: sgascho@henriott.com			
250 Main Street, Su	ite 650	INSURER(S) AFFORDING COVER	AGE NAIC#		
Lafayette	IN 47901-1287	INSURER A: Travelers Indemnity Company			
INSURED		INSURER B: Travelers			
Synovia Solutions LLC 9330 Priority Way West Drive		INSURER C: Berkley Insurance Comp	any 32603		
		INSURER D :			
		INSURER E ;			
Indianapolis	IN 46240	INSURER F :			
COVERACES	CERTIFICATE NUMBER	11/1/17-18 Spec Word PEVISION	NIIMBED:		

COVERAGES CERTIFICATE NUMBER: 11/1/1/

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

NSR LTR	TYPE OF INSURANCE	INSD WVD		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S			
	X COMMERCIAL GENERAL LIABILITY					EACH OCCURRENCE DAMAGE TO RENTED	\$	1,000,000		
A	CLAIMS-MADE X OCCUR		ZLP-15R36958-15-15	11/1/2017	11/1/2018	PREMISES (Ea occurrence) MED EXP (Any one person)	\$	10,000		
				W 101		PERSONAL & ADV INJURY	\$	1,000,000		
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$	2,000,000		
	X POLICY X PRO- X LOC					PRODUCTS - COMP/OP AGG	s	2,000,000		
	OTHER:					Employee Benefits	\$	1,000,000		
	AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000		
	X ANY AUTO				11/1/2018	BODILY INJURY (Per person)	\$			
A	ALL OWNED SCHEDULED AUTOS		BA-7D525606-16-TEC	11/1/2017		BODILY INJURY (Per accident)	S	-1-111		
	X HIRED AUTOS X NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	S		
						Medical payments	\$	5,000		
	X UMBRELLA LIAB X OCCUR				DOM: 000 100 100 100 100 100 100 100 100 10	EACH OCCURRENCE	S	5,000,000		
А	EXCESS LIAB CLAIMS-MADE					AGGREGATE	\$			
	DED X RETENTIONS 10,000		ZUP-15R36971-16-15	11/1/2017	11/1/2018		s			
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					X PER X OTH-				
	ANY PROPRIETOR/PARTNER/EXECUTIVE	N/A	N/A			E.L. EACH ACCIDENT	\$	1,000,000		
В	OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	UB7J403304				3304 11/1/2017 11/1/	11/1/2018	E.L. DISEASE - EA EMPLOYEE	\$	1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE - POLICY LIMIT	\$	1,000,000		
С	DIRECTORS & OFFICERS		1578278	8/31/2017	8/31/2018	OCCURRENCE		2,000,000		
	LIABILITY					AGGREGATE		2,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Certificate holder is named as an Additional Insured with respect to General Liability if required by written contract.

CERTIFICATE	HOLDER	
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Levittown School District 150 Abbey Lane Levittown, NY 11756

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Stacie Gascho/U044

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EVIDENCE OF PROPERTY INSURANCE

DATE (MM/DD/YYYY) 6/12/2018

THIS EVIDENCE OF PROPERTY INSURANCE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE ADDITIONAL INTEREST NAMED BELOW. THIS EVIDENCE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS EVIDENCE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE ADDITIONAL INTEREST.

ISSUING INSURER(S)	, AUTHORIZ	ED REPRESENTATIVE OR PRODUC	ER, AND THE ADDITIONAL	L INTEREST.			
AGENCY	GENCY PHONE (A/C, No, Ext): (765) 429-5000		COMPANY				
Henriott Group, Inc.		Travelers Inde	mnity Compan	ly .			
Renaissance Pla	ice		280 East 96th	Street			
250 Main Street	, Suite	650					
Lafayette IN 47901-1287		Indianapolis	IN 462	40			
FAX (A/C, No): (765) 423-2599	E-MAIL ADDRESS:	davisr719@yahoo.com					
CODE: NX465		SUB CODE:					
AGENCY CUSTOMER ID #: 000096	46						
INSURED			LOAN NUMBER POLICY NUMBER		POLICY NUMBER		
Synovia Solutio	ns LLC				ZLP-15R36958-17-I5		
9330 Priority W	ay West	Drive	EFFECTIVE DATE	EXPIRATION DATE	CONTINUED UNTIL		
			11/1/2017	11/1/2018	TERMINATED IF CHECKED		
Indianapolis	IN	46240	THIS REPLACES PRIOR EVID	ENCE DATED:			
PROPERTY INFORMA	TION						
LOCATION/DESCRIPTION		the Galacian	150 Abban Tana Ta	and thorm MV	11756		
Leased GPS Unit	s: Levi	ttown School District,	130 Mbbey Lane, Le	sviccown, Ni	11/30		

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS EVIDENCE OF PROPERTY INSURANCE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

COVERAGE INFORM	IATION					
	COVERAGE / PERILS / FORMS		AM	OUNT OF INSURANCE	DEDUCTIBLE	
Miscellaneous	Property		Equipment		148,000	1,000
REMARKS (Including	g Special Cond	litions)				

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

ADDITIONAL INTEREST					
	MORTGAGEE ADDITIONAL INSURED				
Levittown School District	X LOSS PAYEE				
150 Abbey Lane Levittown, NY 11756	LOAN#				
	Stacie Gascho/NANCYO Aawa - Sul				
	Stacie Gascho/NANCYO Span M - State				

ACORD 27 (2009/12)

INS027 (200912).02

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Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education <u>prior</u> to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

		: Chartwells Contract Extension vice:2018-19 School Year		
Descriptio	n of	Services : Chartwells Food Service	e	
Rate for S	ervi	ces:\$ See Attached		
Annual Es	stim	ate Cost at time of approval: \$		
Prior Year	Rat	te for Services: See Attached		
Administra	ator	Requesting: William Pastore		
Is the contract signed by the other party: Is the contract dated by the other party: Are there any attachments? Yes No X Yes No X Yes X No				
Budget Co	ode	(on purchase order): C28604020AC)	
Purchase	orde	er#		
Routing:				
	1.	Department Administrator		
	2.	Attorney Review		
	3.	Business Office Review		Villian Haston

Board of Education Meeting date July 2, 2018

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 12234

Office for Prekindergarten through Grade 12 Education School Operations and Management
Child Nutrition Program Administration
89 Washington Avenue, Room 375 EBA, Albany, NY 12234-0055
Phone: (518) 473-8781 Fax: (518) 473-0018

www.cn.nysed.gov

School Food Authority (SFA) Required Checklist 2018-2019 Extension of Food Service Contract

Contract Type: 🗸 II 🗌 III 📋	_ IV	Extension Year: 2	[
SFA: Levittown Union Free School	District	LEA Code: 28020503000	00
SFA Business Official: William Pa	store	Telephone Number: 516	.434.7007
	completed in pencil, it v	ments you submit are complete will be returned to the SFA and t completed checklist with the ext	he SFA may be placed on
SECTION 1 (ORIGINAL CONTRA	ACT INFORMATION)		
 Original agreement date; SF 	A name; county; FSMC n	ame	
Commencing and ending da	tes (month/day/year; mi	ust agree with original contract)	
Original Bid Price (total, adn	ninistrative, direct) per m	neal or Annual Per Meal Price	
Guaranteed Return			
SECTION 2 (2018-2019 EXTEN	SION INFORMATION)		
 Commencing and ending da 	tes (month/day; must ag	ree with original contract)	
Appropriate month's Consult	mer Price Index (CPI-U) a	pplied to previous bid year's pri	ce
Current Bid Price (total, adm	ninistrative, direct) per m	eal	
Annual Per meal price			
Guaranteed Return			
Summer Food Service Progra	am		
Date agreement signed			
Signature of BOE President/	Executive Director and F	SMC Authorized Signatory; Sign	in Blue Ink
Debarment Option Form	□A or ☑B*		
Completed Lobbying Certific			
Completed Disclosure of Lot	bying Activities Form (if	required)	
Send one original and two copies of suggested		of contract to NYSED (NO faxes dified mail - return receipt requ	
int Name:		Title: President I	Board of Education
gnature:		Telephone Number: 51	6 434-7002
	MUST BE SIGNE	D IN BLUE INK ONLY	
	SED APP	PROVED BY:	
NYSED Official	Date	Contract Type	Reviewer

2018-2019 NYSED Contract Extension Prototype

Page 1 of 10

May 2018

2018-2019 EXTENSION OF CONTRACT FOR SCHOOL FOOD SERVICE MANAGEMENT SECTION I

INSTRUCTIONS

This section represents a restatement of information from the original Agreement. If the contract was bid on a per meal basis, record the original bid price and the direct cost and administrative fee figures from which the bid price is comprised. If the contract was awarded on the basis of an annual administrative fee, record that amount from the original agreement.

Any district that bids under Option A should report the annual return to the district guaranteed by the FSMC in the space provided. Fill in all blanks with required information or N/A if not applicable. NO BLANKS!

An original agreemer	t* having been made	on July 15, 2015	by and	between	Levittown Unio	n Free School Dis	strict
		Month Day Year	-		School F	ood Authority	
in the County of	Nassau	New York, party of the first part	and	Com	pass Group USA	, Inc.	party
-		The standard of the morphis	, and		Food Service Compar	ηγ	, party
of the second part, u	nder and pursuant to	the provisions of Section 1709, s	ubdivision	1 22 of Edu	cation Law and S	Section 210.16	i, Part
7 of the Consolidated Federal Regulations for		for the period commencing on	July 15,	, 2015	and ending on	June 30, 20	16
	9	,	Month Da	ay Year	and changen	Month Day Ye	ar .

TYPE II ONLY Enter the costs per meal. (Administrative Fee + Direct Cost = Total Cost Per Meal)

Breakfast	
Administrative Fee	0.165
Direct Cost	1.39
Total Cost Per Meal	1.555

Lunch	
Administrative Fee	0.165
Direct Cost	2.517
Total Cost Per Meal	2.682

Snack	
Administrative Fee	0
Direct Cost	0
Total Cost Per Meal	0

TYPE III ONLY

Annual/Per Meal Administrative Fee	0

TYPE IV ONLY (Per Person Per Day)

Enter the costs per person, per day. (Administrative Fee + Direct Cost = Total Cost Per Day)

Administrative Fee Per Person	0
Direct Cost Per Person	0
Total Per Person Per Day	0

TYPE IV ONLY (Cost Per Meal)

Enter the costs per meal. (Administrative Fee + Direct Cost = Total Cost Per Meal)

Breakfast	
Administrative Fee	0
Direct Cost	0
Total Cost Per Meal	0

Dinner	
Administrative Fee	0
Direct Cost	0
Total Cost Per Meal	0

Lunch	
Administrative Fee	0
Direct Cost	0
Total Cost Per Meal	0

Snack	
Administrative Fee	0
Direct Cost	0
Total Cost Per Meal	0

GUARANTEED RETURN: If contract was bid under Option A the party of the second part shall pay the party of the first part an annual amount of \$ _____150,000 ____ (Not subject to CPI-U increase).

2018-2019 EXTENSION OF CONTRACT FOR SCHOOL FOOD SERVICE MANAGEMENT SECTION II

Following the provision of Section 305, subdivision 14 of Education Law and Section 114.2 of the Regulations of the Commissioner of Education and Section 210.16, Part 7 of the Consolidated Federal Regulations, the parties hereto mutually agree to extend the agreement for a period of one year commencing on July 1, 2018

Month Day Year with the first day of food service being September 5, 2018.

Month Day Year

The party of the first part shall pay the party of the second part:

A la Carte Conversion Factor

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
\$3.35	\$3.37	\$3.53	\$3.62	\$3.70

INSTRUCTIONS

This section should be completed by the School Food Authority entering into a contract extension and refers to the upcoming school year, 2018-2019. The percentage increase must be based on the Consumer Price Index for Urban (CPI-U) consumers in the New York-Northeastern New Jersey Area. The CPI-U for the 12-month period immediately preceding the month in which the contract ends must be used. (Education law 305.)

It is further agreed that the (CPI-U) percentage of increase in cost, if any, for services rendered during the one year period of this extension will be $\frac{2.2}{}$. Find current CPI-U at http://www.bls.gov/ro2/cpinynj.htm.

The party of the first part shall pay the party of the second part:

TYPE II or TYPE IV ONLY (Cost Per Meal)

Enter prior year costs. (Prior Administrative Fee * ((CPI-U/100)+1)) + (Prior Direct Cost * ((CPI-U/100)+1)) = Total Cost Per Meal

Breakfast	Prior Year	This Year
Administrative Fee	0.1695	0.1732
Direct Cost	1.4277	1.4591
Total Cost Per Meal		1.6323

Snack	Prior Year	This Year
Administrative Fee	0	0
Direct Cost	0	0
Total Cost Per Meal		0

Lunch	Prior Year	This Year
Administrative Fee	0.1695	0.1732
Direct Cost	2.5854	2.6423
Total Cost Per Meal		2.8155

Dinner	Prior Year	This Year
Administrative Fee	0	0
Direct Cost	0	0
Total Cost Per Meal		0

TYPE III ONLY

Enter prior year fee. Prior Annual Administrative Fee * ((CPI-U /100)+1)

White the second	Prior Year	This Year
Annual/Per Meal Administrative Fee	0	0

TYPE IV ONLY (Per Person Per Day)

Enter the prior year costs. (Prior Administrative Fee * ((CPI-U /100)+1)) + (Prior Direct Cost * ((CPI-U/100)+1)) = Total Cost Per Day

	Prior Year	This Year
Administrative Fee Per Person	0	0
Direct Cost Per Person	0	0
Total Per Person Per Day		0

GUARANTEED RETURN: \$

150,000

(must agree with page 2 or original contract if applicable.)

Does your SFA participate in the Summer Food Service Program?

☐Yes ☑ No

The extension has been determined as follows:

- (1) The costs herein shall not exceed the contracted cost of the preceding year by more than the percentage increase of the Consumer Price Index for Urban consumers for New York-Northern New Jersey.
- (2) The SFA and FSMC agree to follow the required food based menu plan, standards and timeline established by USDA. (Guidance Attached to Extension)
- (3) All of the items of said agreement shall remain in full force and effect.

In witness whereof, the	parties hereto have	executed this extension of agreement.	
Original Signal	ture Must be Provided by	Both Parties (BLUE INK ONLY)	
Party of the First Part - Board of Education President/Executive Director	Date	Party of the Second Part - FSMC Authorized Signatory	Date

2018-2019 NYSED Contract Extension Prototype

Page 4 of 10

DEBARMENT OPTION A - SFA

(Name and Title) checked the excluded parties list system on		
http://www.epls.gov and this prospective contractor ————————————————————————————————————	(Name of Contractor)	
was not on the list as being suspended, debarred or disqualif	ied.	
Original Signature - SFA Representative	Date	

Please Note the Following Regarding Debarment Option A or Debarment Option B:

Although we have included a list of the FSMC's that have not been debarred (with an asterisk) as a part of our annual FSMC web posting, it was based on our office checking on the Excluded Parties List System (EPLS) website as of January 2018. However, since by the time you go out to bid or extend, circumstances regarding the FSMC's debarment status may have changed, it is your responsibility to check the list before submitting your contract or extension to SED for approval.

Therefore, either:

The SFA must look on the EPLS website and complete the Debarment Option A form to be submitted with the Contract/ Extension packet.

OR

The FSMC must complete the Debarment Option B form to be submitted with the Contract/Extension packet.

<u>Please note</u>: only the Debarment Option A or Debarment Option B form needs to be submitted with your contract or extension - do not submit both forms.

INSTRUCTIONS FOR CERTIFICATION REGARDING DEBARMENT

Required for FSMC's not listed on the 2018-2019 Management Company Listing.

- 1. By signing and submitting this form, the prospective lower tier participant is providing the certification set out on the reverse side in accordance with these instructions.
- The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- The prospective lower tier participant shall provide immediate written notice to the person in which this
 proposal is submitted if at any time the prospective lower tier participant learns that its certification was
 erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this form that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non-procurement List.
- 8. Nothing contained in the foregoing shall be construed to required establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available in the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

FORM 7 DEBARMENT OPTION B

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

SFAs are required to ensure that all sub-contractors and sub-grantees are neither excluded nor disqualified under the suspension and debarment rules found at 2 CFR 200.212 by doing any one of the following:

- Checking the Excluded Parties List found at the System for Award Management www.SAM.gov;
- Collecting a certification that the entity is neither excluded nor disqualified. Since a Federal certification form is no longer available, the grantee or sub-grantee electing this method must devise its own;
- Including a clause to this effect in the sub-grant agreement and in any procurement contract expected to
 equal or exceed \$25,000, awarded by the grantee or a sub-grantee under its grant or sub-grant;
- Sub-grantee and contractors must obtain a DUNS Number. All Federal Government awards are required
 to have a DUNS number. To obtain a DUNS number, contact Dun and Bradstreet at 1-or visit their website
 at https://eupdate.dnb.com/requestoptions.asp. There is no charge for a DUNS number. The DUNS
 number serves as a means of tracking and identifying applications for Federal assistance and is required on
 all applications for Federal assistance.

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension. 2 CFR 200.212 Suspension and Debarment. The regulations were published as Part III of the December 26, 2013, Federal Register (pages 78590-78691). Copies of the regulations may be obtained by contacting by contacting the Department of Agriculture agency with which this transaction originated.

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON NEXT PAGE)

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Organization Name	PR/Award Number or Project Name
Name and Title(s) of Authorized Representative(s)	
Signature (Blue Ink Only)	Date

Instructions for Form 7

INSTRUCTIONS FOR CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION – LOWER TIER COVERED TRANSACTIONS

DEBARMENT OPTION B

- By signing and submitting this form, the prospective lower tier participant is providing the certification set out on the reverse side in accordance with these instructions.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- The prospective lower tier participant shall provide immediate written notice to the person to which this
 proposal is submitted if at any time the prospective lower tier participant learns that its certification was
 erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms "covered transaction," "debarred," "suspended," "ineligible," `lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- The prospective lower tier participant further agrees by submitting this form that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and /or debarment.

REQUIRED CERTIFICATION REGARDING LOBBYING

Applicable to Grants, Subgrants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal Funds

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with it instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all covered sub awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

Name/Address of Organization	
Name/Title of Submitting Official	
Signature (Sign in Blue Ink Only)	Date

FORM 7B

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

1.Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan	2.Status of Federal Action: a. bid/offer/applications b. initial award c. post-award		b.	ype: initial filing material change r Material Change only: arquarter
e. loan guarantee			da	te of last report
f. loan insurance 4.Name and address of Reporting Enti		16 160		
Prime Sub	6	Address of Prime	Entity in #4	is Subawardee, Enter Name and
	iwardee if known:	Address of Frime		
Congressional District, if known:	y known.			
08-05 00 TO		Congressional Dist	rict, if know	ı:
6. Federal Department/Agency:				
o. rederal Department/Agency:		7.Federal Program	n Name/Des	cription:
		CFDA Number, if a	applicable:	
8. Federal Action Number, if known:		9.Award Amount,	if known:	
		S	70	
10 a Name and Add St. 11 is 5				
10.a. Name and Address of Lobbying F (if individual, last name, first na		b. Individuals Pe	rforming Se	rvices (including address if
(ij marviatat, tast name, jirst na	me, MI):	different from # (last name, first		
		(rast name, jirst	name, Mi).	
11.Amount of Payment (check all that a	pply):	13. Type of Payme	nt (check all	that apply):
		□a. retainer		
S actual 12. Form of Payment (check all that app	planned	□b. one-time		
a. cash	ny):	□c. commiss □d. continge		
b. in-kind: specify:		☐e. deferred		
The state of the s	2	☐f. other; sp		
value	10		15	
14.Brief Description of Services Perform	med or to be Perfo	rmed and Date(s) of	Service, incl	uding officer(s), employee(s), or
Member(s) contacted, for Payment	indicated in Item	11:		
15.				
Information requested through this form is authorize	d by title 31 U.S.C.	Signature:		
section 1352. This disclosure of lobbying activities	is a material	Signature	(Sig.	n in Blue Ink only)
representation of fact upon which reliance was place when this transaction was made or entered into. Thi	d by the tier above	Print Name:	20. 88	870340
pursuant to 31 U.S.C. 1352. This information will b	e reported to the	TOTAL .		
congress semi-annually and will be available for put person who fails to file the required disclosure shall	blic inspection. Any	Title:		
penalty not less than 10,000 and not more than \$100		Telephone #:		Date:
failure.				
Federal Use Only:				Authorized for Local Reproduction Standard From - LLL
				Standard From - LLL



LEVITTOWN PUBLIC SCHOOLS

Bonnie Pampinella Purchasing Agent 150 Abbey Lane Levittown, NY 11756



Memorandum

TO: William Pastore, Assistant Superintendent for Business and Finance

FROM: Bonnie Pampinella, Purchasing Agent

DATE: June 20, 2018

SUBJECT: BID # LPS 16-006 Reconditioning of Athletic Uniforms & Equipment – Request for

Renewal - 2nd Extension

Request for Extension #2: letter of intent to renew was issued to EndZone Sports, the currently contracted service provider, who was awarded a contract under BID # LPS 16-006 Reconditioning of Athletic Uniforms & Equipment requesting an update on availability to provide services as per the needs of the District for the 2018-2019 school year.

<u>Recommendation:</u> Based on the vendor's intent to renew and having provided satisfactory service to the District as per District Director of Health, Physical Education and Athletics, J. Keith Snyder, recommendation to extend the previously awarded contract under BID # LPS-16-006 Reconditioning of Athletic Uniforms & Equipment at the same terms, conditions and rates for the 2018-2019 school year.

Best Regards,

Bonnie Pampinella



LEVITTOWN PUBLIC SCHOOLS

Levittown Memorial Education Center 150 Abbey Lane Levittown, New York 11756



Success for Every Student

Bonnie Pampinella Purchasing Agent 516-434-7014

May 29, 2018

EndZone Sports 3935 Merrick Road Seaford, NY 11783

Re: Bid # LPS-16-006 Reconditioning of Athletic Uniforms & Equipment – 2nd Renewal

To Richard Polo:

The above referenced contract is about to expire. As you are aware, the bid specifications contained an option for renewal under certain circumstances. Please indicate below if you would be willing to renew this contract for the 2018-2019 school year at the same terms, conditions and prices as previously approved by the Board of Education of Levittown Public Schools. Be advised, this letter does not constitute an automatic approval to renew the contract, as it must be reviewed and approved by the District's Board of Education.

Specify your intent below and return this form to the Levittown Public Schools Purchasing Department no later than Friday, June 15, 2018.

______Yes, I want to renew the bid.

_ No, I am unable to renew the bid with the conditions and prices previously approved.

Signature

 $\frac{\int 3 \left(\int t \right)^{\ell}}{\text{Date}}$

Sincerely,

Bonnie Pampinella

Purchasing Agent

cc: Bill Pastore – Assistant Superintendent of Business and Finance

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education <u>prior</u> to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: BELLMORE PUBLIC SCHOOL Date(s) of Service: 2017-2018 SCHOOL YEAR Description of Services: HEALTH & WELFARE SERVICE CONTRACT Rate for Services: \$1176.04 Annual Estimate Cost at time of approval: \$1176.01 Prior Year Rate for Services: \$1037.67 Administrator Requesting: William Pastore Is the contract signed by the other party: No Yes. Is the contract dated by the other party: No Are there any attachments? No Budget Code (on purchase order): A2815.4140 Purchase order # 171163 Routing: Department Administrator Attorney Review Business Office Review

Board of Education Meeting date

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

7/2/2018



Office for Business and Technology

580 Winthrop Avenue, Bellmore, NY 11710
(516) 679-2904 • Fax (516) 826-6214 • www.bellmoreschools.org

Mrs. Robin Lufrano, Assistant Superintendent for Business and Technology

June 15, 2018

Levittown U.F.S.D. 150 Abbey Lane Levittown, N.Y. 11756

Dear Mr. Pastore:

The Bellmore Union Free School District provides health and welfare services for the 2017-2018 school year for children residing in your district and attending St. Elizabeth Ann Seton Regional School in Bellmore.

Enclosed please find an invoice and two (2) copies of the health services contract between your district and the Bellmore Union Free School District for these students. Please execute both copies of the contract and return the original with your check to the Business Office to the attention of Pegeen Hyde.

Also enclosed you will find the computation for health services and the list of students for whom services are provided.

Sincerely.

Robin Lufrano

Assistant Superintendent for Business and Technology

RL:sv Enclosures

CONTRACT FOR HEALTH SERVICES

THIS AGREEMENT made in duplicate this <u>12th</u> day of <u>June 2018</u>, by and between the President of the Board of Education as trustee of <u>Levittown U.F.S.D.</u>, Town of Hempstead, County of Nassau, N.Y., party of the first part, and the President of the Board of Education as trustee of <u>Bellmore Union School Free District</u>, Town of Hempstead, County of Nassau, N.Y., party of the second part.

WITNESSETH that whereas party of the first part has duly empowered by the provisions of Section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in said school district and attending nonpublic schools in the Bellmore Union Free School District, Town of Hempstead, County of Nassau, N.Y., during the school year.

NOW, therefore, the said party of the first part hereby agrees to pay the party of the second part the sum of \$28,224.24 for health and welfare services to be provided under Section 912 to 24 Child/Children residing in said, Levittown U.F.S.D., Town of Hempstead, County of Nassau, N.Y. and attending nonpublic school in said Bellmore Union Free School District, Town of Hempstead, County of Nassau, N.Y.

And the party of the second part agrees with the party of the first part as follows:

1."That the health and welfare services provided under Section 912 shall consist of the following:

Physician Services Nurse Services School Psychological Services School Speech Therapists

.....Such services may include, but are not limited to all services performed by a physician, nurse, school psychologist, or school speech therapist, and may also include vision and hearing test, and taking of medical histories and the administration of health screening tests, the maintenance of cumulative health records and the administration of emergency care programs for all or injured pupils.....

Authorities in charge of the nonpublic schools:

Supplies and equipment for use by physician, school nurse-teacher, nurse-aides, psychologist, and speech therapist (i.e., Scales, Vision and hearing testing devices, Health record forms, First-Aid supplies, and all other readily transportable equipment and supplies pertaining to delivery of services).

It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching service.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the district Superintendent of Schools.

In Witness Whereof, the parties have hereunto set their hands the day and year above written.

(Trustee or President of	(Party of the	(Post Office
Board of Education)	First Part	Address)
Trustee or Clerk of	(Party of the	(Post Office
Board of Education)	First Part)	Address)
		Date:
Marjano Kelly	Bellmore Union Free School District	580 Winthrop Ave. Bellmore, N.Y. 11710
(President of	(Party of the	(Post Office
Board of Education)	Second Part)	Address)
	Bellmore Union	580 Winthrop Ave.
Kandy yell	Free School District	Bellmore, N.Y. 11710
(Clerk of board)	(Party of the	(Post Office
of Education)	Second Part)	Address)
		Date: 6 12 18
		Date: WILLIA

^{**}Strike out terms not applicable

LEVITTOWN PUBLIC SCHOOLS OBSOLETE EQUIPMENT EXCESS FORM

School/Program:	SALK		- TO ONLY ON THE ARREST	27 - 17 - 1874-17 - 17 - 17 - 17 - 17 - 17 - 17 - 17	Requested by:	Tommy Du	we	7	1000	a MM	me
Approved by:		1.	3		Approved by:	Name				Signature	
	Principal Signature			Director			Signature				
Item	Model	Inventory control #	Serial #	Rea	son for Excess		Date Item Out of Service	Date of Orig Purchase	Cost of Orig Purchase	Est Repair Costs	Fet
1 Old Refrigerator	G.E	004263	TA45LB	Unit is outdated and mo	re efficient units are	available	_	prierte	2003	,	_
				Details:							
				Details:							
				Details:			T				l
The grade of the				Details:							
(acceptance)	10000000000000000000000000000000000000			Details:							
		<u> </u>									
			第五 。	Details:							
				Details:							
				Details:							
				Details:							
以前的 为100				Details:							
				Details:							
				B							
Reasons:				Details: Note: Additional			Т				
Broken beyond rep Purchasing a new t		re cost effective	than renair	details must be				al Numbe	r of Items:	1	
Repair components Unit doesn't confor	no longer availa	ble		provided for each	Final Dispositio	on of Item(s)					
Unit is outdated an	d more efficient u	inits are availab	uarus ole	<u>item</u>	Date	e of Disposal					

				ITTOWN PUBLIC SCHOOLS		ji.		
			OB	SOLETE EQUIPMENT EXCESS FORM		Date Sub	mitted: 96	/13/2018
School Program	girla Sin	Marie Musi	Parist	Requested by Marjone Wade Name	Myor Wall			
Approved by	Principal	June		Approved by Director	D	llen	Signature	
ltem	Model	Inventory control #	Serial #	Reason for Excess	Date of Orig Purchase	Cost of Orig Purchase	Estimated Repair Costs	Estimated Replacemer Costs
Guitar	Strad-o-lin			Irrepairable	12000	\$ 75?	NA	NA
Guitar	Eleca DAG-IN_36-N			Irre parcable	11	ir	11	7.4.7
Guitar	Eleca DAG-IN_36-N			Irribairaby	11	11	15	
Guitar	Eleca DAG-IN_36-N	lonalone alema Indiana		lorg parcable	17	11	11	
Guitar	Eleca DAG-IN_36-N			rre havable	11	- FI	1/	
Guitar	Egmond			lire parrable	(1	11	71	
Guitar	Gianni	HA		irrepairable	12	11	7)	
Guitar	Eterna EC-2			lirepairaby	15	1.	11	
Column! Broken beyond repair Purchasing a new unit would be Repair components no longer a Unit doesn't conform to instruc- Unit is outdated and more effic	vailable tional or safety standards		Excess Coc	es Do not change anything in this box Final Disposition of Itemt Date of Disposal:	Total Numb	per of Items		8

Attachment: Obsolete Books - Division - Social Studies (3165: Obsolete Equipment/Books)

LEVITTOWN PUBLIC SCHOOLS OBSOLETE BOOK EXCESS FORM

School Program Division Social Studies				Requested by Name	Steve Costello
Approved by Store Contell.	Suprature At Co			Date Submitted 6 27 18	Stynature
Title	Author	Publisher	Publication Date	Reason for Excess	
World Cultures	Ahmed	Prentice Hall	1996	Outdated	20
World History Patterns of Interaction	Beck	McDougal Littell	2001	Outdated	200
Facing History	Strom	Facing History Foundation	1994	Outdated	75
World Civilizations	Stearns	Longman	2000	Outdated	50
American Government	McClenaghan	Prentice Hall	2002	Outdated	150
A World Lit Only by Fire	Manchester	Back Bay	1995	Outdated	40
American Voices	Bocksell	Scott Foresman	1995	Outdated	50
American Government	Wilson	Houghton Mittlin	1998	Outdated	120
The Americans	Danes	McDougal Littell	2009	Outdated	120
American Nation	Garrity	Longman	1998	Outdated	80
The American Pageant	Kennedy	Wadsworth	2006	Outdated	100
Enjoying Global History	Abraham	Amsco	2006	Outdated	150
	, water	111111111111111111111111111111111111111			

Reasons for Excess: Oundated Material Pages Ripped Herond Repair Broken Binding.				Total Number Date of Disposal	1155

Re	signations, Certified Pe	ersonnel					
Bo	ard Meeting Date: July	y 2, 2018					
					EFFECTIVE		
	NAME	SCHOOL	POSITION		DATE	COMMENT	
1.	Beth Swanson	Abbey/	Assistant		June 30, 2019	Resignation	
		Northside	Principal				
2.	Ellen Stegman	Division Ave. H. S.	Director of		June 9, 2018	Deceased	
_		Bus	sines & Mathematic	es			
3.	Howard Greenblatt	MacArthur H. S.	Phys. Ed.		June 30, 2018	Resignation- for the	
			-			purpose of retirement	
							1001
DA	TE APPROVED:			DISTRIC	Γ CLERK:	 	

2018 Resignations,	Non-Instructional l	Personnel			
Board Meeting Da	te: July 2, 2018				
				EFFECTIVE	
NAME		AREA	LOCATION	DATE	COMMENT
1. Theresa W	Vilkinson	Principal Typist	East Broadway	8/31/2018	Resignation - for the
		Clerk			purpose of retirement
2. Christine S	Shaulys	Part-time	Wisdom Lane M. S.	6/22/2018	Resignation
		typist clerk			
					1001.1
DATE APPROVED:			DISTRICT CLERK	-	1001.1

Salt Middle School I. Scott Mullins Cafeteria Full S1,589.00 Additional Additional		8 Appointments, Extra							
NAME CLUB GROUP STIPEND Salk Middle School 1. Scott Mullins Cafeteria Full \$1,589.00 Additional	Boa	ard Meeting Date: July	2, 2018						
NAME CLUB GROUP STIPEND Salk Middle School 1. Scott Mullins Cafeteria Full \$1,589.00 Additional									
NAME CLUB GROUP STIPEND Salk Middle School 1. Scott Mullins Cafeteria Full \$1,589.00 Additional									
NAME CLUB GROUP STIPEND Salk Middle School 1. Scott Mullins Cafeteria Full \$1,589.00 Additional		The following are change	es/additions to the Board	Schedule of 11/14/	17				
Salk Middle School		The following are change	bis additions to the Board	Schedule of 11/1 1/					
Salk Middle School									
1. Scott Mullins Cafeteria Full \$1,589.00 Additional		NAME	CLUB	GROUP			STIPEND		
1. Scott Mullins Cafeteria Full \$1,589.00 Additional									
1004.5		Salk Middle School							
1004.5	1	C "M II"	C C ·	E II			¢1.500.00	A 11'4' 1	
	1.	Scott Mullins	Cafeteria	Full			\$1,589.00	Additional	
									1004.5
	DA	LE YDDDOMED:			Die	TDICT CLE	DV.		1004.5

201	8 Appointments, Su	mmer School									
	ard Meeting Date: J										
	Summer Tutorial Pro	gram (July 9 - Aug 3	<u>3)</u>								
		_									
1.	Deanna Marcellino	Tutor	\$21.28/hr.								
	Pre-K Summer Succe	ss Program (June 25	S - Anguet 3)								
	11c-ix Summer Succe	ss i rogram (June 20	- August 3)								
2.	Anna Razza	Teaching Assist.	\$21.28/hour								
			7								
								pal must receive annual			
							years, and if the	individual receives a rating			
	of "Ineffective" in the f	of "Ineffective" in the final year of the probationary period, he or she will not leligible for tenure at this time.									
								1004.6			

DATE APPROVED: DISTRICT CLERK:

201	18 Appointments, Non-Ins	tructional Personnel					
50	ard Meeting Date: July 2.	, 2018				EFFECTIVE	
	NAME	AREA	STEP	SALARY	LOCATION	DATE	DEDI ACINC
	FULL TIME APPTS.	AKEA	SIEP	SALAKY	LOCATION	DATE	REPLACING
	TOPE TRANSPORTED						
.*	Zachary Jennette	FT Cleaner	2	\$40,020.00	Abbey	7/16/2018	Joseph Wilkinson
				A16201630			
2.	Laura Korista	Bus Attendant	1	\$13.01	Transportation	9/4/2018	Irene Koronios
				A55101610			
3.	Sharon Amato	Bus Driver	1	\$17.49	Transportation	9/4/2018	Michael Brown
		Bus Biller	-	A55101600	Tunoportunon	<i>y,</i> ,,2010	THE HALL BY WILL
4.	Karen Quinones-Smith	Security	1	\$24,733.00	TBD	9/4/2018	Additional
*7:	achary Jennette is resigning as	a PT Cleaner to be a FT Cleaner					
	leading termette is resigning us						
_							1005
D ^	TE APPROVED:			DISTRICT CL	EBK.		2000

2018 Leave of Absence, Non-Ins	structional Personnel			
Board Meeting Date: July 2, 20	18			
NAME	AREA	LOCATION	CODE	EFFECTIVE DATE
NAME	AREA	LUCATION	CODE	DATE
1. Francisco Emeric	Bus Driver	Transportation	A55101600	LOA Medical
				5/30/18 - TBD
				1006
				1000
DATE APPROVED:		DISTRICT CLERK	: <u></u>	

	ointments, Certified Persord Meeting Date: July 2, 2								
	au meeting zweet oury 2,								
	Probationary Teachers:								
	<u>Name</u>	Tenure Area	Certification	<u>Step</u>	Level	<u>Salary</u>	School	<u>Dates</u>	Replacing:
•	Danielle Sorrentino	Music	Initial	Masters	1	\$71,718	East Broadway	9/1/18 - 9/1/22	Plank
	Helen Papayannakos	Music	Initial	Bachelors	2	\$64,137	Lee Road	9/1/18 - 9/1/22	LaClair
١.	Matt Nobile	Music	Initial	Masters	1	\$71,718	Gardiners	9/1/18 - 9/1/22	Hardison
١.	Jennifer Clarke	Psychologist	Provisional	Masters	2	\$74,175	Abbey/Northside	9/1/18 - 9/1/22	Klosowicz
б.	Kelsey McLaughlin	Psychologist	Provisional	MA + 60	1	\$81,635	Division	9/1/18 - 9/1/22	Additional
i.	Brittany Valentine	Elementary	Initial	Masters	2	\$74,175	East Broadway	9/1/18 - 9/1/22	Rao
<u>'.</u>	Derek Pearce	Social Studies	Professional	Masters	4	\$80,417	Division	9/1/18 - 9/1/22	Blum
3.	Gregory Larkin	Special Ed	Initial	Masters	1.	\$71,718	Division	9/1/18 - 9/1/22	Crawford
	Leave Replacement Teach	hers:							
).	Emily Levine	Speech	Initial	Masters	1	\$71,718	Salk M. S.	9/1/18 - TBD	Kourkoumelis
).	Amanda Malizia	ENL	Initial	Masters	2	\$74,175	Northside	9/1/18 - TBD	Opell
1.	Jessica Bongiorno	Special Ed	Professional	Masters	3	\$77,635	Division	9/1/18 - TBD	Venza
_									
	In order to be eligible for tenu or overall APPR ratings of "H								
	in the final year of the probat							and the state of t	1003
	E APPROVED:				DISTRICT C				1005

Ann	 ointments, Certified Per	connol							
	d Meeting Date: July 2								
Doar	d Meeting Date. Sury 2	2, 2010							
	Science Research:								
	Beferiee Research	Stipend:							
		Superia.							
12.	David Friedman	\$10,000							
	Matthew Zausin	\$10,000							
	Gerald Marzigliano	\$17,000							
	Joseph Sparaco	\$3,000							
	1 1	. ,							
	Camp Greenkill:								
16.	Nicole Bischof	June 4, 5, 6, 2018	Lee Road		\$60/night				
	Part-time teachers:								
17.	Jaime Friedman	Physical	Initial	Bachelors	1	\$61,958 x .8 =	.4 Abbey/.4 Summit	9/1/18 - TBD	
		Education				\$49,566			
10	G 1 T 11	E . I	T *** 1	3.5	2	Φ 7.4.17. 0	.2 Division/	0/1/10 EDD	
18.	Carolyn Tully	Foreign Language	Initial	Masters	2	\$74,175 x .8 = \$59,340	.2 Division/	9/1/18 - TBD	
						\$39,340	.2 MacArtnur		
10	Jacqueline Parsekian	Art	Professional	Masters	2	\$74,175 x .4 =	.2 Abbey/	9/1/18 - TBD	
19.	Jacqueille Faisekiali	Alt	Fiolessional	Masters	2	\$14,835	.6 MacArthur	9/1/10 - 1DD	
						Ψ1+,000	.0 WacAithui		
									1002 1

						1003.1
DATE APPROVED:		I	DISTRICT (CLERK:		

	18 Appointments, Admi						
	ard Meeting Date: July	2, 2018					
	NAME	AREA				SALARY	EFFECTIVE DATE
	Dawn Wang	Assistant Director	r of Special Education		Step 4	\$142,520	July 1, 2018
	John Towers	Director of Mathe	emetics & Business		Step 1	\$152,462	July 1, 2018
-							
	In order to be eligible for t						
	in the final year of the prob					and if the individual receiv	ves a rating of "Ineffective"
							1000
•	ATE ADDROVED.			DICTRI	CT CLEDY.		1002
1	ATE APPROVED:			DISTRI	CT CLERK:		
-							
_							

Designation, Consultants					
Board Meeting Date: July	2, 2018				
NAME	TOPIC/SCHOOL	EFFECTIVE	SALARY	CODE	
		DATE			
1. Paul Failla	"Class of Life"	10/25/18	\$750	PTA Funded	
2. Lisa Vanderburg	Department of Physical	July	\$34.44/hour	A20201840	
	Education & Athletics		(45 hours)		
	Training				
		10/22/10		27/1	
8. Karen Torres	"Distracted Driving -	10/22/18	None	N/A	
	Texting Awareness"				
	MacArthur H. S.				
Brian Heid	"Stop Then Send"	10/22/18	None	N/A	
F. Ditali ficia	Internet & Cyberbulling	10/22/10	TVOILC	14/11	
	Program				
	MacArthur H. S.				
	Wide/William II. S.				
5. Katherine Chaffer	Zumba	10/1/18 - 12/17/18	\$420.80	A2335.4000	
	Adult Ed	Monday nights			
		10 weeks			
6. Cheryl Clifford	Microsoft Power Point	10/3/18	\$84.16	A2335.4000	
	Adult Ed	Wednesday night			
		1 week			
- GI 1 GI:00 1) () () () () () () () () () (10/10/10 11/17/10	0.420.00	12225 1000	
7. Cheryl Clifford	Microsoft Word: Beginner Adult Ed	10/10/18 - 11/7/18 Wednesday nights	\$420.80	A2335.4000	
	Adult Ed	5 weeks			
		J WCCKS			
					1004
ATE APPROVED:	D	STRICT CLERK:			

	signation, Consultants					
Bo	ard Meeting Date: July 2	2, 2018				
8.	Cheryl Clifford	Introduction to Facebook	11/28/18 - 12/5/18	\$168.32	A2335.4000	
		Adult Ed	Wednesday nights			
			2 weeks			
0	Cheryl Clifford	Social Media:	12/12/18	\$84.16	A2335.4000	
9.	Cheryi Chirota	Instagram and Twitter	Wednesday night	\$04.10	A2333.4000	
		Adult Ed				
		Adult Ed	1 week			
10.	LaSalle Driving School	Defensive Driving	10/2/18 - 10/10/18	\$1,400.00	A2335.4000	
	8	Adult Ed	Wednesday nights			
			2 weeks			
11.	Jan Esposito	College Scholarships &	10/3/18	\$84.16	A2335.4000	
		Grants	Wednesday night			
		Adult Ed	1 week			
12.	Rose Faber	Pound	10/1/18 - 12/10/18	\$284.04	A2335.4000	
		Adult Ed	Monday Nights	, , ,		
			9 weeks			
13.	Rose Faber	Zumba Gold	10/2/18 - 11/20/18	\$294.56	A2335.4000	
		Adult Ed	Tuesday nights			
			7 weeks			
1.4	Rose Faber	Zumba	10/2/18 - 12/19/18	\$420.80	A2335.4000	
14.	Rose Faber	Adult Ed		\$420.80	A2333.4000	
		Adult Ed	Wednesday nights 10 weeks			
			10 weeks			
15.	Juliet Feeley	Mah Jongg for Anyone!	10/3/18 - 11/7/18	\$504.96	A2335.4000	
		Adult Ed	Wednesday nights			
			6 weeks			
					1004.1	
DA	TE APPROVED:	Di	STRICT CLERK:			

	Designation, Consultants					
	Board Meeting Date: Ju	lly 2, 2018				
4.6	D	11 101	10/2/10 11/20/10	00000	12225 1000	
16.	Francine Gatto	Abs 101	10/3/19 - 11/28/18	\$336.64	A2335.4000	
		Adult Ed	Wednesday nights			
			8 weeks			
17.	Sarah Haass	Healthy Habits Made	10/29/18	\$84.16	A2335.4000	
		Simple	Monday night			
		Adult Ed	1 week			
18.	Betty Hauschild	Vinyasa Flow Yoga	10/2/18 - 12/11/18	\$631.20	A2335.4000	
		Adult Ed	Tuesday nights			
			10 weeks			
19.	Betty Hauschild	Women's Wellness	10/17/18	\$84.16	A2335.4000	
	•	Adult Ed	Wednesday night			
			1 week			
20.	Stephen Karejwa	Heartsaver CPR/AED	10/17/18	\$84.16	A2335.4000	
		Adult Ed	Wednesday night			
			1 week			
20.	Stephen Karejwa	Heartsaver CPR/AED	10/24/18	\$84.16	A2335.4000	
		Adult Ed	Wednesday night			
			1 week			
21.	Lois Martin	I Have the Number Signs	10/3/18	\$126.24	A2335.4000	
		for You	Wednesday night			
		Adult Ed	1 week			
<u></u> 22.	Elizabeth Mayer	How to Create an	10/2/18 - 10/16/18	\$252.48	A2335.4000	
		Organized Life	Tuesday nights			
		Adult Ed	3 weeks			
					1004.2	

	Designation, Consultant	's				
	Board Meeting Date: Ju					
	Doard Meeting Date. 90	Lary 2, 2010				
23.	Lois Miller	Easy Steps to Master	11/13/18 - 12/4/18	\$336.64	A2335.4000	
		Digital Photography	Tuesday nights			
		Adult Ed	4 weeks			
24.	Lois Miller	iPhone Photography Class	11/14/18	\$105.20	A2335.4000	
		Adult Ed	Wednesday night			
			1 week			
25.	Terry Muldoon	Steel Margarita Jewelry	10/23/18	\$84.16	A2335.4000	
		Workshop	Tuesday night			
		Adult Ed	1 week			
26.	Stuart Parker	Spinning	10/3/18 - 12/12/18	\$420.80	A2335.4000	
		Adult Ed	Wednesday nights			
			10 weeks			
27.	Jeannie Pendergrass	Intermediate Hula Hoop	11/20/18 - 12/18/18	\$210.40	A2335.4000	
		Adult Ed	Tuesday nights			
			5 weeks			
28.	Jeannie Pendergrass	Beginner Hula Hoop	10/2/18 - 10/30/18	\$210.40	A2335.4000	
		Adult Ed	Tuesday nights			
			5 weeks			
29.	Merri Quinonez	Spinning	10/1/18 - 12/17/18	\$420.80	A2335.4000	
		Adult Ed	Monday nights			
			10 weeks			
					1004.3	

	Designation, Consultar	nts			
	Board Meeting Date:	July 2, 2018			
80.	Merri Quinonez	Spinning	10/2/18 - 12/11/18	\$420.80	A2335.4000
		Adult Ed	Tuesday nights		
			10 weeks		
1.	Merri Quinonez	Ball and Band Class	10/1/18 - 12/17/18	\$315.60	A2335.4000
		Adult Ed	Monday nights		
			10 weeks		
32.	Such a Voice	Voice-Overs Now is	11/17/18	\$84.16	A2335.4000
		Your Time	Wednesday night		
		Adult Ed	1 week		
33.	Lori Wallach	How to Preserve Your	11/17/18	\$84.16	A2335.4000
		Family Memories	Tuesday night		
		Adult Ed	1 week		
34.	Patrick Wallach	Microsoft Excel 2013	10/1/18 - 10/29/18	\$336.64	A2335.4000
		Adult Ed	Monday nights		
			4 weeks		
5.	Eugene Feder	Video Tape MacArthur	9/7, 14, 22, 29, 2018	12 games	A2855.4000
		Football Games	10/5, 13, 20, 26, 2018	\$105.11/game	
				Total: \$1,261.3	2
66.	Madeline Grant	Powerschool Support	July 2018 - June 2019	5 days	A2630.1510
				\$450/day	
37.	Gail Fagan	Clerical Support	July - August	15 days	A2020.1840
			-	\$36.35/hr.	
_					1004.4

LEVITTOWN UNION FREE SCHOOL DISTRICT "Success for Every Student"

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION

	^	the state of the s	The state of	OH I OK DONATION
Donor:	Box Tops	Education)	
	Name /3700 Oak	1 1 1		
÷	Address	Tuno Huen	ue	* **
* *	Highland F	ark, MI 5	18203	
Listing o	of item(s) to be donated.	* * * *	* * * *	* * * * *
-1		810.40 - C	neck	
These	funds will	be used	for materi	als for studio
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Proposed	Date for Delivery at Sch	ool:		#
Are there	any installation costs?			
(If "Yes"	' nlease attach statement	Yes	No	
	', please attach statement		itendent for Business	s.)
Is there a	ny expenditure for mainte	enance contemplated?		
If "Yes",	estimated annual cost: \$		Yes	No
	ill donated item be used?	0 0 1	a and	play ground.
		^	11	
What gra	de level(s) will use item(s	s) to be donated?	11 grades	
			N	1/2
			Signature of Princip	bal/Director
			Dated:	

Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.

This form is to be filed with the Superintendent of Schools by the first of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

(Revised 7/22/98c)



Thank you for participating in the Box Tops for Education™ program! V funding on the decline across the nation, we want you to know that we remain committed to helping schools get what they need. Attached is a check for you school's earnings for the last submission period (November 2, 2017 - March 1, 20

As a reminder, this is the final Box Tops for Education check you will receive this school year, but you can continue to submit at any time! Any submissions from now until November 1, 2018 will be reflected in the check your school will receive in December.

Please remember to thank your school's Coordinator who has been volunteering their time and talent to manage the program and rally community support for your school. Also, be sure to have a Coordinator lined up for next school year. The Coordinator plays an essential role in your school receiving a check each year.

Congratulations on this check's earnings and thank-you for making your school a better place 10 cents at a time!

©2018 General



FOR DEPOSIT ONLY DO NOT CASH

CITIZENS ALLIANCE BANK LAKE LILLIAN BRANCH CLARA CITY, MN 56222

CHECK NO.: 3260629 CHECK DATE: April 20, 2018

75-91 1796

VOID AFTER 180 DAYS

PAY TO THE ORDER OF:

GARDINERS AVENUE SCHOOL

Ten dollars and 40 cents

NOT GOOD FOR MORE THAN \$10.40 *****10.40

Memo: Box Tops for Education April 2018 Payout

#3260629# #O91911315# 1796696" **{GENERAL MILL**



LEVITTOWN UNION FREE SCHOOL DISTRICT "Success for Every Student"

FOI	RM TO REQUEST BOAT	RD OF EDUCATION	ACCEPTANCE OF	CIET OR DOMATION			
Donor:		s Sprvices	(Stop and Sh				
		00					
* *	Address Isle PA	17013					
Listing o	f item(s) to be donated.	, , , ,	* * * *	* * * * ;			
-) .	9 265,75 - (Check					
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Proposed Date for Delivery at School:							
Are there	any installation costs?						
		Yes	No				
(If "Yes", please attach statement from Assistant Superintendent for Business.)							
Is there a	ny expenditure for mainte	nance contemplated?					
	estimated annual cost: \$_		Yes	No			
Where w	ill donated item be used?	Confertacia	and pl	ayground.			
What grade level(s) will use item(s) to be donated? All a racks							
				M-			
			Signature of Princip	bal/Director			
			Dated:				

Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.

This form is to be filed with the Superintendent of Schools by the first of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

(Revised 7/22/98c)



Retail Business Services P.O. Box 7200

Carlisle, PA 17013

CHECK NO: CHECK DATE:

5.A.1.b 05/2

CHECK AMOUNT: \$265.75

/ /			Invoice/Ref#	PO #	Gross Amount	Discount Amouint	Am Paid
J5/24/2018	COMP	ANY: 6930	AHOLD DELHAIZE UA+REWARDS 2018	JSA STOP AND SHOP	SUPPLIER: 265.75	701569 .00	
		927					

"THE ATTACHED CHECK IS TENDERED IN PAYMENT OF INVOICES SHOWN, IN CASE OF DESCREPANCY, PLEASE RETURN WITH FULL PARTICULARS TO THE ABOVE APPLEASE CONTACT THE AFS CUSTOMER SOLUTIONS CENTER AT 717-960-1700 IF YOU HAVE ADDITIONAL QUESTIONS."



PO BOX 7200 CARLISLE, PA 17013

TO THE ORDER OF

GARDINERS AVENUE SCHOOL

PAY

TWO HUNDRED SIXTY FIVE DOLLARS & 75/100

Bank of America, N.A. South Portland, ME

52-153/112

CHECK NUMBER

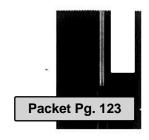
CHECK DATE

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0078:

Attachment: Gifts to School_Gardiners (2) (3166: Gifts to Schools)

"OO7830471" 1:0112015391: 80076 864"



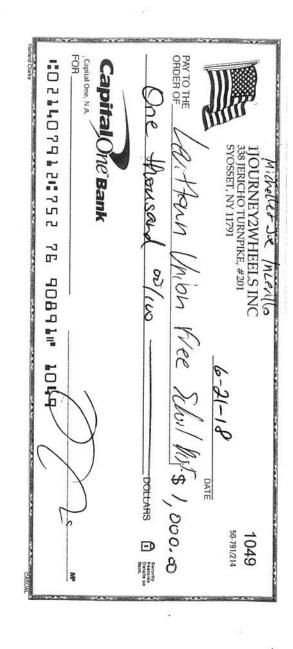
LEVITTOWN UNION FREE SCHOOL DISTRICT

"Success for Every Student"

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION
Donor: Michelle Inzerillo
Name 39 Kennedy Drive
Address Plainview N.Y. 11803
* * * * * * * * * * * * * * * * * * * *
Listing of item(s) to be donated.
Stert for Money to Stert a School
See Jec ABN Donaguas
JICK 70 14734 - 17091 00001.
,
Proposed Date for Delivery at School: September 2018
Are There any Installation Costs?
Yes No (If "Yes" please attach statement from Assistant Superintendent for Business.)
Is There Any Expenditure for Maintenance Contemplated: Yes No
If "Yes" Estimated Annual Cost: \$ NA
Where will Donated Item be Used: In the ABA Program
at EAST Broadway Elementary School
What Grade Level(s) Will Use Item(s) to be Donated?
- Q Winh
Principal's Signature
Dated: 441 22,2018
Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item (s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the district.
This form is to be filed with the Superintendent of Schools by the lst of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

(Revised 7/22/98)

Check to Jule Steeger 6/25/18



POLICY # 5725

Page 1

TRANSPORTATION

SUBJECT: TRANSPORTATION FOR STUDENTS IN FOSTER CARE

The Every Student Succeeds Act of 2015 (ESSA) requires school districts to work with child welfare agencies to ensure the educational stability of children in foster care. In New York State, the child welfare agency is the local department of social services (LDSS) or, at the state level, the Office of Child and Family Services (OCFS).

The Levittown School District promotes the educational stability of students in foster care by working with students, their designated caregivers, and local departments of social series (LDSS) to determine the educational placement that is in the best interest of the student, and by providing transportation and other services consistent with applicable laws and regulation.

Transportation Plans:

- 1. The Levittown School District will coordinate and collaborate with the LDSS to make an appropriate transportation plan that supports the student's school stability plan and is fair to the District's taxpayers, consistent with the Levittown School District's obligations under the federal Fostering Connections Act.
- 2. The Levittown School district recognizes that the LDSS may have access to federal funds to support the student's school stability plan, including transportation costs. Therefore, when there are additional costs incurred by the Levittown School district to provide transportation to the school of origin, the Levittown School district will first seek to have the LDSS agree to provide that transportation through a separate contract or by reimbursing the Levittown School District. The Levittown School District will also consider sharing the additional cost with the LDSS or absorbing the full amount of the additional cost.

Adopted:

POLICY #8260

Page 1

INSTRUCTION

SUBJECT: TITLE I PARENT INVOLVEMENT POLICY

The Board of Education recognizes the rights of parents/persons in parental relation to be fully informed of all information relevant to their children who participate in programs and projects funded by Title I. The District shall ensure parental involvement in these programs and projects by:

- a) Providing such support for parental involvement activities as required by law;
- b) Convening an annual meeting to which all parents/guardians of participating children shall be invited;
- c) Providing parents/guardians with reports on their children's progress.
- d) Providing opportunities for regular meetings of parents/guardians.

In addition to the above, the District shall, jointly and in agreement with parents of students receiving Title I services, establish expectations for parent involvement in Title I programs in accordance with Section 1118(a) of the Elementary and Secondary Education Act. Similarly, each Title I school within the District shall establish building level school/parent involvement policies in accordance with Section 1118(b). Such school/parent policies shall include, where applicable, school-parent compacts outlining how parents, the entire school staff, and students will share the responsibility for improved student achievement and the means by which the school and parents will build and develop a partnership to help achieve the state's high standards

*Comparability of Services

The School District shall ensure equivalence among the schools in the District of the same grade span and levels of instruction with regard to teachers, administrators and auxiliary personnel as well as equivalence in the provision of curriculum materials and instructional supplies in Title I programs.

Title I of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the No Child Left

Behind Act of 2001 20 United States Code (USC) Sections 6318 and 6321

34 Code of Federal Regulations (CFR) Parts 74-86 and 97-99, and 200

Re-Adopted: October 12, 2011

POLICY #8260

Page 1 of 5

INSTRUCTION

SUBJECT: TITLE I PARENT AND FAMILY ENGAGEMENT

The District will collaborate with parents and other family members to help students participating in Title I programs reach their full academic potential and to improve the District's overall academic quality. As part of its collaboration, the District will conduct outreach; plan and implement programs, activities, and procedures for parent and family member engagement; and consult meaningfully with parents and family members.

District-Wide Parent and Family Engagement

To facilitate parent and family participation, the District will:

- a) Involve parents and family members in jointly developing this policy, its Title I Plan, and its support and improvement plans. If the parents or family members indicate that the Title I Plan is not satisfactory, the District will submit their comments to the State Education Department along with the plan;
- b) Improve student academic achievement and school performance through coordination, providing technical assistance, and giving support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family engagement activities;
- c) Coordinate and integrate apparent and family engagement strategies, with other relevant federal, state, and local programs. Parent and family engagement activities include, but are not limited to, the following: parent-teacher conferences; curriculum nights for parents; open house nights; author visits with evening family events; annual Title I meetings for parents; Book Fairs; summer take-home reading packets for students and parents, and Math Nights;
- d) Conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of its Title I schools. The evaluation will include identifying:
 - 1. Barriers to greater participation by parents and family members in Title I activities, with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background;
 - 2. The needs of parents and family members to assist with their child's learning, including engaging with school personnel and teachers; and

POLICY #8260

Page 2 of 5

INSTRUCTION

SUBJECT: TITLE I PARENT AND FAMILY ENGAGEMENT (Cont'd)

- 3. Strategies to support successful school and family interactions. Annual evaluation of school and family interactions include, but are not limited to, the following: sign-in sheets from, open house, parent meetings, curriculum nights, and parent-teacher conferences. Elementary level Committees conduct ongoing evaluation of parent and family participation at events, meetings, and workshops. PTA organizations gather feedback from parents and seek parent input.
- e) Use the evaluation's findings to design evidence-based strategies for more effective parent and family member engagement, and to revise the policy, if needed;
- f) Involve parents in Title I activities. To encourage parent and family involvement through participation in the parent advisory board, the District will seek member representatives from school level groups, parents of students participating in the District's AIS/RTI programs, and from the district Shared Decision-Making Committee;
- g) Involve parents and family members in decisions regarding how it spends funds reserved for parent and family engagement activities. Budget information is shared with parents during annual Title I parent meetings, at District Shared Decision-Making meetings, and at PTA meetings. Parents, and community members through the District Shared-Making Committee, have opportunities to offer suggestions for the allocation of fiscal resources.

School-Level Parent and Family Member Engagement

The Board directs each school receiving Title I funds to develop a building-level parent and family member engagement plan with that school's parents and family members. In addition to the content included above, each school building-level plan will:

- a) Describe how to convene an annual meeting, at a convenient time, to inform parents and family members of their school's participation in Title I programs, to explain Title I requirements, and to identify the right of the parents and family members to be involved. All parents and family members of these children will be invited and encouraged to attend the meeting;
- b) Offer flexibility in scheduling meetings, and may provide transportation to child care, or home visits related to parent and family member engagement, using Title I funds.
- c) Involve parents and family members in an organized, ongoing, and timely way in planning, reviewing, and improving Title I programs, including this policy;

POLICY #8260

Page 3 of 5

INSTRUCTION

SUBJECT: TITLE I PARENT AND FAMILY ENGAGEMENT (Cont'd)

- d) Provide parents and family members with timely information about programs, a description and explanation of the curriculum in use, the forms or academic assessment used to measure student progress, the achievement levels of the challenging state academic standards, and, if requested by parents or family members, opportunities for regular meetings to formulate suggestions and to participate indecisions relating to their child's education. The District will-respond to any suggestions as soon as practicably possible; and
- e) Offer additional meetings, workshops, and evening family events and activities to encourage family and community engagement.
- f) Develop a compact jointly with parents and family members that outlines how they, school staff, and students will share responsibility for improved student academic achievement. The compact will also detail the means by which the school and parents and family members will build and develop a partnership to help all children achieve the state's standards.
- g) Have a compact that:
 - 1. Describes the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment to enables these students to meet the challenging state academic standards;
 - 2. Describes the ways in which each parent or family member will be responsible for supporting the child's learning; and
 - 3. Addresses the importance of communication between teachers and parents or family members on an ongoing basis through, at a minimum:
 - (a) Parent or family member-teacher conferences in elementary schools, at least annually, during which the compact will be discussed as it relates to the individual child's achievement:
 - (b) Frequent reports to parents and family members on the child's progress;
 - (c) Reasonable access to staff, schools will host curriculum nights and parent-teacher conferences; and
 - (d) Ensuring regular two-way, meaningful communication between family members and school staff and, to the extent practicable, in a language that family members can understand.

POLICY #8260

Page 4 of 5

INSTRUCTION

SUBJECT: TITLE I PARENT AND FAMILY ENGAGEMENT (Cont'd)

If the parents or family members believe that the building-level parent and family engagement plan is not satisfactory, the school will submit their comments when it makes the plan available to the District.

To ensure effective involvement of parents or family members and to support a partnership among the school involved, parents or family members, and the community, to improve student academic achievement, the District and each school will maintain an active District Shared Decision-Making Committee, maintain active Building Level Teams with parent and community representation, and adhere to requirements for annual Title I Parent meetings.

- a) Provide assistance to parents or family members of children served by the District or school to understand topics such as the challenging state academic standards, state and local academic assessments, the requirements of this part, and how to monitor a child's progress and work with educators to improve the achievement of the children.
- b) Provide materials and training to help parents or family members to work with the children to improve their achievement, such as literacy training and using technology (including education about the harms of copyright piracy) to foster parent and family member engagement. Parents are provided a variety of training materials during kindergarten orientation;
- c) Educate teachers, specialized instructional support personnel, principals, and other school leaders, with the assistance of parents or family members, in the value and utility of parent or family member contribution, and in how to reach out to, communicate with, and work with parents or family members as equal partners; implement and coordinate parent or family member programs; and build ties between parents or family members and the school. The District has established committees at the elementary level. Teachers and administrators meet regularly to discuss strategies for engaging parents;
- d) Coordinate and integrate, to the extent feasible and appropriate, parent and family member engagement programs and activities with federal, state, and local programs, including public preschool programs that encourage and support parents and family members;
- e) Ensure that information related to school and parent and family member programs, meetings, and other activities is sent to the parents or family members or participating children in a format and, to the extent practicable, in a language the parents or family members can understand;
- f) Provide other reasonable support for parent and family member engagement activities as parents or family members may request.

POLICY #8260

Page 5 of 5

INSTRUCTION

SUBJECT: TITLE I PARENT AND FAMILY ENGAGEMENT (Cont'd)

In addition, the district and each school may:

- a) Involve parents or family members in developing training for teachers principals, and other educators to improve the effectiveness of this training;
- b) Pay reasonable and necessary expenses associated with local parent and family member engagement activities, including transportation and child care costs, to enable parents and family members to participate in school-related meetings and training sessions;
- c) Train parents or family members to enhance the involvement of other parents or family members;
- d) Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents or family members who are unable to attend these conferences at school, to maximize parent and family engagement and participation;
- e) Adopt and implement model approaches to improving parent and family engagement; and
- f) Develop appropriate roles for community-based organization and business in parent and family member engagement activities.

In carrying out the parent and family member engagement requirements the District and its schools, to the extent practicable, will provide opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports in a format and, to the extent practicable, in a language they understand.

Procedures for Filing Complaints/Appeals

The District will have available adequate information regarding the district's written complaint procedures for resolving Title I issues.

Title I of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the No Child Left

Behind Act of 2001

20 United States Code (USC) Sections 6318 and 6321

34 Code of Federal Regulations (CFR) Parts 74-86 and 97-99, and 200

Re-Adopted: October 12, 2011

Revised:

POLICY #7131

Page 1 of 5

STUDENTS

SUBJECT: EDUCATION OF HOMELESS CHILDREN AND YOUTH

The Board recognizes the unique challenges that face homeless students and will provide these students with access to the same free, appropriate public education, including public preschool education, as other children and youth and access to educational and other services necessary to be successful in school, and will ensure that they are not separated from the mainstream school environment. The Board is also committed to eliminating barriers to the identification, enrollment, attendance, or success of homeless students.

As defined in Commissioner's regulations, a "homeless child" means a child or youth who lacks a fixed, regular, and adequate nighttime residence, including a child who is:

- a) Sharing the housing of other persons due to a loss of housing, economic hardship, or a similar reason;
- b) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations;
- c) Abandoned in hospitals; or
- d) A migratory child who qualifies as homeless in accordance with Commissioner's regulations. The term "migratory child" includes a child who is, or whose parent or spouse is, a migratory agricultural worker, including a migratory dairy worker, or a migratory fisher, and who has moved from one school district to another in the preceding 36 months, in order to obtain, or accompanies his or her parent or spouse in order to obtain, temporary, or seasonal employment in agricultural or fishing work; or
- e) A child or youth who has a primary nighttime location that is:
 - 1. A supervised, publicly, or privately operated shelter designed to provide temporary living accommodations, including, but not limited to, shelters operated or approved by the state or local department of social services, and residential programs for runaway and homeless youth established in accordance with Executive Law Article 19-H; or
 - A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings; including a child or youth who is living in a car, park, public space, abandoned building, substandard housing, bus or train station or similar setting.

An "unaccompanied youth" means a homeless child not in the physical custody of a parent or legal guardian. This term does not include a child or youth who is residing with someone other than a parent or legal guardian for the sole reason of taking advantage of the schools of the District.

POLICY #7131

Page 2 of 5

STUDENTS

SUBJECT: EDUCATION OF HOMELESS CHILDREN AND YOUTH (Cont'd.)

A designator will decide which school district a homeless child or unaccompanied youth will attend. A designator is:

- a) The parent or person in parental relation to a homeless child; or
- b) The homeless child, together with the homeless liaison designated by the District, in the case of an unaccompanied youth; or
- c) The director of a residential program for runaway and homeless youth, in consultation with the homeless child, where the homeless child is living in that program.

The designator may select either the school district of current location, the school district of origin, or a school district participating in a regional placement plan as the district the homeless child will attend. However, the designated school district must determine whether the designation made by the parent, guardian, or youth, in the case of an unaccompanied youth, is consistent with the best interest of the child by considering certain student-centered factors, including factors related to the impact on education and the health and safety of the child or youth.

A homeless child is entitled to attend the school district of origin for the duration of his or her homelessness and also through the remainder of the school year in which he or she locates permanent housing in accordance with his or her best interest.

The term "school district of origin" includes preschool and feeder schools as defined by applicable law.

Enrollment, Retention, and Participation in the Educational Program

The District will immediately enroll children and youth who are homeless even if the child missed any relevant application or enrollment deadlines during any period of homelessness. The ability of a homeless child or youth to continue or participate in the educational program will similarly not be restricted due to issues such as:

- a) Transportation;
- b) Immunization requirements;
- c) Residency requirements;
- d) Birth certificates, medical records, individualized education programs (IEPs), school records and other documentation;
- e) Guardianship issues;

POLICY #7131

Page 3 of 5

STUDENTS

SUBJECT: EDUCATION OF HOMELESS CHILDREN AND YOUTH (Cont'd.)

- f) Comprehensive assessment and advocacy referral processes;
- g) Resolution of disputes regarding school selection;
- h) Proof of social security numbers;
- Attendance requirements;
- j) Sports participation rules;
- k) Inability to pay fees associated with extracurricular activities such as club dues and sports uniforms; or
- 1) Other enrollment issues.

Educational Programs and Services

The District will provide homeless children and youth with access to all of its programs, activities, and services to the same extent that they are provided to resident students.

Homeless children and youth will be educated as part of the school's regular academic program. Services will be provided to homeless children and youth through programs and mechanisms that integrate homeless children and youth with their non-homeless counterparts, including programs for special education, vocational and technical education, gifted and talented students, before and after school, English language learners, Head Start, Even Start, and school nutrition. Services provided with McKinney-Vento funds will expand upon or improve services provided as part of the regular school program. Consequently, the District will ensure that homeless children and youth are not segregated in a separate school, or in a separate program within the school, based on their status as homeless; and to the extent feasible consistent with the requirements of Commissioner's regulations, keep a homeless child or youth in the school of origin except when doing so is contrary to the wishes of the child's or youth's parent or guardian. Further, the District will review and revise policies and practices, including transportation guidelines as well as those related to outstanding fees, fines, or absences, that may act as barriers to the enrollment, attendance, school success, and retention of homeless children and youth in the District.

Transportation

In order to ensure immediate enrollment, and so as not to create barriers to the attendance, retention, and success of homeless students, transportation must be promptly provided. If the local social service district or the Office of Children and Family Services is not required to provide transportation, the designated district is responsible for the provision and the cost of the student's transportation through the remainder of the school year in which the homeless student becomes permanently housed.

POLICY #7131

Page 4 of 5

STUDENTS

SUBJECT: EDUCATION OF HOMELESS CHILDREN AND YOUTH (Cont'd.)

Where a homeless student designates the school district of current location as the district the student will attend, then that district will provide transportation to the student on the same basis as a resident student. Where the homeless student designates the school district of origin or a school district participating in a regional placement plan, then that district must provide transportation to and from the homeless child's temporary housing and school not to exceed 50 miles each way unless the Commissioner certifies that the transportation is in the best interests of the child.

Transportation is required even if the school of origin is located in another local educational agency (LEA) as long as attendance at the school of origin is in the best interest of the child or youth, even if it requires students to cross district lines. If two school districts are involved, the districts must agree on a method to apportion the cost and responsibility of transportation, or they must split it equally.

Transportation responsibilities apply to all school districts regardless of whether or not they receive McKinney-Vento funds. Transportation must be provided pending final resolution of any enrollment disputes, including any available appeals. If the designated district provides transportation for non-homeless preschool children, it must also provide comparable transportation services for homeless preschool children.

District Liaison for Homeless Children and Youth

The District will designate an appropriate staff person, who may also be a coordinator for other federal programs, as the local educational agency liaison for homeless children and youth to carry out the duties as described in law, Commissioner's regulations, and applicable guidance issued by the U.S. and New York State Education Departments. The District will inform school personnel, local service providers, and advocates of the office and duties of the local homeless liaison.

Training

All school enrollment staff, secretaries, school counselors, school social workers, and principals will be trained on the requirements for enrollment of homeless students. Other staff members including school nutrition staff, school registered professional nurses, teachers, and bus drivers will receive training on homelessness that is specific to their field.

Outreach

The District will make every effort to inform the parents or guardians of homeless children and youth of the education, transportation, and related opportunities available to their children including transportation to the school of origin. The parent(s) or guardian(s) will be assisted in accessing transportation to the school they select, and will be provided with meaningful opportunities to participate in the education of their children. Public notice of educational rights of homeless children and youth will be disseminated by the District in places where families and youth are likely to be present (e.g., schools, shelters, soup kitchens), and in comprehensible formats (e.g., geared for low literacy or other community needs).

POLICY #7131

Page 5 of 5

STUDENTS

SUBJECT: EDUCATION OF HOMELESS CHILDREN AND YOUTH (Cont'd.)

Dispute Resolution

The District will establish procedures for the prompt resolution of disputes regarding school selection or enrollment of a homeless child or youth and provide a written explanation, including a statement regarding the right to appeal to the parent or guardian if the District sends the student to a school other than the school of origin or the school requested by the parent or guardian. These disputes will include, but are not limited to, disputes regarding transportation and/or a child's or youth's status as a homeless child or unaccompanied youth.

In the event of a dispute regarding eligibility, school selection, or enrollment, the homeless child or youth will be entitled to immediate or continued enrollment and transportation pending final resolution of the dispute, including all available appeals.

Record and Reporting Requirements

If the District, as the school district of origin, receives a request to forward student records to a receiving district, the records must be forwarded within five days of receipt of the request.

The District will maintain documentation regarding all aspects of the District's contact with and services provided to homeless students and youth for possible on-site monitoring by the State Education Department.

The District will collect and transmit to the Commissioner of Education, at such time and in the manner as the Commissioner may require, a report containing information as the Commissioner determines is necessary to assess the educational needs of homeless children and youths within the state.

Student Privacy

Any information pertaining to the living situation of a homeless student, such as his or her homeless status or temporary address, is considered a student educational record and is not subject to disclosure as directory information under the Family Educational Rights and Privacy Act (FERPA).

McKinney-Vento Homeless Education Assistance Act, as reauthorized by the Every Student Succeeds Act (ESSA), 42 USC § 11431 et seq.
Education Law §§ 902(b) and 3209
Executive Law Article 19-H
8 NYCRR § 100.2(x)

NOTE: Refer also to Policy #7511 -- Immunization of Students

Re- Adopted: January 25, 2012 **Revised: December 7, 2016**

POLICY #7131

Page 1 of 13

STUDENTS

SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING

The Board recognizes the unique challenges that face students in temporary housing (i.e., homeless children and youth) and will provide these students with access to the same free and appropriate public education, including public preschool education, as other students, as well as access to educational and other services necessary to be successful in school. The District will ensure that these students are not separated from the mainstream school environment. The Board is also committed to eliminating barriers to the identification, enrollment, attendance, and success of students in temporary housing.

Identification of Students in Temporary Housing

All districts are obligated to affirmatively identify all students in temporary housing. Therefore, the District will determine whether there are students in temporary housing within the District by using a housing questionnaire to determine the nighttime residence of all newly enrolled students and all students whose address changes during the school year. Not all students in temporary housing can be identified through social service agencies or shelters, as children may be sharing the housing of other persons, such as family or friends, due to loss of housing, economic hardship, or other similar reason. For this reason, the District uses a housing questionnaire that asks for a description of the current living arrangements of the child or youth to determine whether the child or youth meets the definition of a homeless child.

In addition to using the housing questionnaire, the District will also contact the local department of social services (LDSS) (i.e., the social services district) to identify students in temporary housing, as well as the local runaway and homeless youth shelter, and any other shelters located within District boundaries to ensure all students in temporary housing are properly identified and served.

Definitions

- a) Feeder school means:
 - 1. A preschool whose students are entitled to attend a specified elementary school or group of elementary schools upon completion of that preschool;
 - 2. A school whose students are entitled to attend a specified elementary, middle, intermediate, or high school or group of specified elementary, middle, intermediate, or high schools upon completion of the terminal grade of such school; or
 - 3. A school that sends its students to a receiving school in a neighboring school district.
- b) Homeless child means:
 - 1. A child or youth who lacks a fixed, regular, and adequate nighttime residence, including a child or youth who is:

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- (a) Sharing the housing of other persons due to a loss of housing, economic hardship, or a similar reason (sometimes referred to as "doubled-up");
- (b) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations;
- (c) Abandoned in hospitals;
- (d) A migratory child who qualifies as homeless under (a), (b), or (c) of this subparagraph or item 2) below; or
- (e) An unaccompanied youth; or
- 2. A child or youth who has a primary nighttime location that is:
 - (a) A supervised, publicly, or privately operated shelter designed to provide temporary living accommodations, including, but not limited to, shelters operated or approved by the state or LDSS, and residential programs for runaway and homeless youth established in accordance with applicable law; or
 - (b) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, including a child or youth who is living in a car, park, public space, abandoned building, substandard housing, bus or train station, or similar setting.
- c) Migratory child means a child or youth who made a qualifying move in the preceding 36 months:
 - 1. As a migratory agricultural worker or a migratory fisher; or
 - 2. With, or to join, a parent or spouse who is a migratory agricultural worker or a migratory fisher
- d) Preschool means a publicly funded prekindergarten program or a Head Start program administered by the District and/or services under the Individuals with Disabilities Act administered by the District.
- e) Receiving school means:
 - 1. A school that enrolls students from a specified or group of preschools, elementary schools, middle schools, intermediate schools, or high schools; or
 - 2. A school that enrolls students from a feeder school in a neighboring local educational agency.

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- f) Regional placement plan means a comprehensive regional approach to the provision of educational placements for homeless children that has been approved by the Commissioner of Education.
- g) School district of current location means the public school district within New York State in which the hotel, motel, shelter or other temporary housing arrangement of a homeless child, or the residential program for runaway and homeless youth, is located, which is different from the school district of origin.
- h) School district of origin means the school district within New York State in which:
 - 1. The homeless child was attending a public school or preschool on a tuition-free basis or was entitled to attend when circumstances arose that caused the child to become homeless, which is different from the school district of current location;
 - 2. The child was residing when circumstances arose that caused the child to become homeless if the child was eligible to apply, register, or enroll in public preschool or kindergarten at the time the child became homeless; or
 - 3. The homeless child has a sibling who attends a school in the school district in which the child was residing when circumstances arose that caused the child to become homeless.
- i) School of origin means:
 - 1. The public school that the child or youth attended when permanently housed or the school in which the child or youth was last enrolled, including a preschool or a charter school;
 - 2. The designated receiving school at the next grade level for all feeder schools for a student in temporary housing who completes the final grade level served by the school of origin; and
 - 3. The public school or preschool in which the child would have been entitled or eligible to attend based on the child's last residence before the circumstances arose which caused the child to become homeless if the child becomes homeless after the child is eligible to apply, register, or enroll in the public preschool or kindergarten or if the child is living with a school-age sibling who attends school in the school district of origin.
- j) Unaccompanied youth means a homeless child or youth who is not in the physical custody of a parent or legal guardian.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The McKinney-Vento Liaison for Students in Temporary Housing

The District will designate an appropriate staff person, who may also be a coordinator for other federal programs, as the District liaison for students in temporary housing (otherwise referred to as the McKinney-Vento liaison). The District's McKinney-Vento liaison serves as one of the primary contacts between families experiencing homelessness and school staff, district personnel, shelter workers, and other service providers. The McKinney-Vento liaison coordinates services to ensure that homeless children and youth enroll in school and have the opportunity to succeed.

The District's McKinney-Vento liaison must ensure that:

- a) Students in temporary housing are identified by school personnel and through coordination activities with other entities and agencies;
- b) Students in temporary housing enroll in, and have full and equal opportunity to succeed in, the District's schools;
- c) Students in temporary housing and their families receive educational services for which they are eligible, including Head Start programs administered by a local educational agency, Early Head Start, early intervention services under part C of the Individuals with Disabilities Education Act, and other preschool programs administered by the District.
- d) Students and parents in temporary housing receive referrals to health care services, dental services, mental health and substance abuse services, housing services and other appropriate services;
- e) Parents or guardians of students in temporary housing are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
- f) Parents and guardians of students in temporary housing, and unaccompanied youth, are fully informed of all transportation services, including transportation to and from the school district of origin and are assisted in accessing transportation services;
- g) Disputes regarding eligibility, school selection, enrollment and/or transportation are mediated in accordance with applicable laws and regulations;
- h) Assistance in commencing an appeal, in accordance with applicable law, of a final determination regarding eligibility, enrollment, school selection, and/or transportation is provided to the student in temporary housing's parent or guardian or the unaccompanied youth;
- i) A record is maintained of all appeals of enrollment, school selection, and transportation;

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

- j) Public notice of the educational rights of students in temporary housing is posted in locations where these students receive services, such as schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to the parents and guardians of students in temporary housing, and unaccompanied youth;
- k) School personnel providing services to students in temporary housing receive professional development and other support;
- 1) Unaccompanied youths:
 - 1. Are enrolled in school;
 - 2. Have opportunities to meet the same challenging State academic standards as the State establishes for other children and youth, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations; and
 - 3. Are informed of their status as independent students under section 480 of the Higher Education Act of 1965 and that the youths may obtain assistance from the McKinney-Vento liaison to receive verification of this status for purposes of the Free Application for Federal Student Aid (FAFSA);
- m) School personnel, service providers, advocates working with students in temporary housing, parents and guardians of students in temporary housing, and students in temporary housing are informed of the duties of the McKinney-Vento liaison; and
- n) Assistance with obtaining any necessary immunizations or screenings, or immunization or other required health records is provided to the parents or guardians of the students in temporary housing.

School District and School Designations

A designator will make the initial decision about which school district and school a student in temporary housing will attend. A designator is:

- a) The parent or person in parental relation (guardian) to a student in temporary housing;
- b) The student in temporary housing, together with the McKinney-Vento liaison, in the case of an unaccompanied youth; or
- c) The director of a residential program for runaway and homeless youth, in consultation with the student in temporary housing, where the student is living in that program.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The District will ask the designator to designate one of the following as the school district of attendance for the student in temporary housing:

- a) The school district of current location;
- b) The school district of origin; or
- c) A school district participating in a regional placement plan.

The District will also ask the designator to designate one of the following as the school where a student in temporary housing seeks to attend:

- a) The school of origin; or
- b) Any school that permanent housed children and youth who live in the attendance area in which the child or youth is actually living are eligible to attend, including a preschool.

A student in temporary housing is entitled to attend the schools of the school district of origin without the payment of tuition for the duration of his or her homelessness and through the remainder of the school year in which the student becomes permanently housed and for one additional year if that year constitutes the student's terminal year in that school building, subject to a best interest determination.

Designation/STAC 202 Form

The District will identify all students in temporary housing, and a designation form will be completed by the designator for all these students and any other student who claims homelessness. Designations must be made on the STAC 202 form provided by the Commissioner.

The appropriate designator must complete the designation form. The District makes designation forms available to a student in temporary housing who seeks admission to school or to the parent or person in parental relation who seeks to enroll the child in school.

The District will provide completed designation forms to the McKinney-Vento liaison immediately, but no later than two business days from the earlier date on which the child or youth either:

- a) Sought enrollment in school; or
- b) Was placed in a temporary housing facility or residential facility for runaway and homeless youth.

Where a parent or person in parental relation or a child who is neither placed in a temporary housing facility by the LDSS nor housed in a residential program for runaway homeless youth, designates the District as the school district of current location, the District will forward to the State Education Department a completed designation form and a statement of the basis for its determination that the child is a homeless child entitled to attend the District's schools.

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Immediate Enrollment and Best Interest Determinations

Upon identification of a child who is in temporary housing and/or receipt of a completed designation/STAC 202 form, the District will:

- a) Immediately review the designation form to ensure that it has been completed and admit the student in temporary housing even if the child or youth is unable to produce records normally required for enrollment, such as previous academic records, medical records, immunization records, proof of residency or other documentation and even if the child or youth has missed application deadlines;
- b) Determine whether the designation made by the designator is consistent with the best interests of the student in temporary housing. In making best interests decisions the District will:
 - 1. Presume that keeping the child in the school of origin is in the child's best interest, except when doing so is contrary to the wishes of the parent or guardian (or youth in the case of an unaccompanied youth); and
 - 2. Consider student-centered factors such as the effect of mobility on student achievement, education, health, and safety of the child, giving priority to the wishes of the child's parent or guardian (or the youth, if a homeless unaccompanied youth). If the District determines that it is in the best interest of the student in temporary housing to attend a school other than the school of origin or the designated school, the District will provide the parent or guardian (or youth, if an unaccompanied youth) with a written explanation of its determination, including information about the right to appeal.
- c) Provide the child with access to all of the District's programs, activities and services to the same extent as they are provided to resident students;
- Immediately contact the school district where the child's records are located in order to
 obtain a copy of these records and coordinate the transmittal of records for students with
 disabilities pursuant to applicable laws and regulations;
- e) Immediately refer the parent or guardian of the student in temporary housing to the McKinney-Vento liaison who must assist in obtaining necessary immunizations or immunization or medical records if the child or youth needs to obtain immunizations or immunization or medical records;
- f) Forward the STAC 202 form to the Commissioner and the school district of origin, where applicable. In all cases, the District will give a copy of the completed STAC 202 form to the designator and keep a copy of the STAC 202 form for the District's records;

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- g) Arrange for transportation in accordance with applicable laws and regulations; and
- h) *Arrange for the child to receive free school meals.

Request for Records

Within five days of receipt of a request for school records from a new school, the District will forward, in a manner consistent with state and federal law, a complete copy of the student in temporary housing's records, including, but not limited to, proof of age, academic records, evaluations, immunization records, and guardianship papers, if applicable.

**Tuition Reimbursement

The District is eligible to request reimbursement from the State Education Department for the direct costs of educational services to students in temporary housing that are not otherwise reimbursed under special federal programs, when:

- a) The District is either the school district of current location or a school district participating in a regional placement plan;
- b) The District is designated as the school district of attendance; and
- c) The school district of origin for the student in temporary housing is within New York State.

All claims for reimbursement will be made on the STAC 202 form prescribed by the Commissioner of the State Education Department.

In addition, the District is eligible for reimbursement for the direct costs of educational services, including transportation costs for students who continue enrollment in the District schools after finding permanent housing midyear in a different school district within New York State. In these cases, the District will directly bill the new district where the student permanently resides for all direct costs of educational services, including transportation, that are not otherwise reimbursed under special federal programs.

Transportation Responsibilities

The LDSS is responsible for providing transportation to students in temporary housing, including preschool students and students with disabilities who are eligible for benefits under Social Services Law §350-j and placed in temporary housing arrangements outside their designated districts. Where the LDSS requests that the District provide or arrange for transportation for a student in temporary housing in the circumstances above, the District will provide or arrange for the transportation and directly bill the LDSS so that the district will be fully and promptly reimbursed for the cost of the transportation.

*Customize to District -- Only applicable to districts which participate in federal Child Nutrition Programs.

^{**}Customize to District -- Section is not applicable to charter schools or BOCES.

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If the District is the designated school district of attendance, the District will provide for the transportation of each student in temporary housing who is living in a residential program for runaway and homeless youth, including if the temporary housing is located outside the school district. The costs for transportation for each student in temporary housing who lives in a residential program for runaway youth and homeless youth located outside of the designated school district will be reimbursed by the State Education Department, to the extent funds are provided for the purpose, with the submission of a Runaway and Homeless Youth Act Transportation Program Form. Where the District provides transportation for a student living in a Runaway and Homeless Youth facility, the District will promptly request reimbursement using the Runaway and Homeless Youth Act Transportation Form.

The District will transport any student in temporary housing to their school of origin, including preschools and charter schools, where it is the designated district of attendance and the student in temporary housing is not entitled to receive transportation from the Department of Social Services.

When the District is designated as the school district of current location for a student in temporary housing and the student does not attend the school of origin, the District will provide transportation on the same basis as it is provided to resident students, unless the local transportation policy represents a barrier to the student's attendance in school.

If the student in temporary housing designates the District as the school district of attendance, transportation will not exceed 50 miles each way, unless the Commissioner determines that it is in the best interest of the child.

Where the District is designated as the school district of attendance and it has recommended the student in temporary housing attend a summer educational program, the district of attendance will provide transportation services to students in temporary housing for summer educational programs if the lack of transportation poses a barrier to the student's participation in the program.

Where the District is designated as the school district of attendance, it will provide transportation services to students in temporary housing for extracurricular or academic activities when:

- a) The student participates in or would like to participate in an extracurricular or academic activity, including an after-school activity, at the school;
- b) The student meets the eligibility criteria for the activity; and
- c) The lack of transportation poses a barrier to the student's participation in the activity.

Where the District is designated as the school district of attendance, it will provide transportation as described above for the duration of homelessness, unless the LDSS is responsible for providing transportation. After the student becomes permanently housed, the District will provide transportation to the school of origin until the end of the school year and for one additional year if that year constitutes the child's terminal year in the school building.

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*Where a student in temporary housing must cross state-lines to attend a school of origin, the District will coordinate with the District in the neighboring state to provide transportation services when:

- a) The student is temporarily living in New York State and continues to attend school in a neighboring state; or
- b) The student is temporarily living in a neighboring state and continues to attend school in New York State.

Dispute Resolution Process

The District has established the following procedures for the prompt resolution of disputes regarding school selection or enrollment of a homeless child or youth:

- a) The District will provide a written explanation, including a statement regarding the right to appeal, to the parent or guardian of a student in temporary housing, or to an unaccompanied youth, if the District determines that the District is not required to either enroll and/or transport the child or youth to the school of origin or a school requested by the parent or guardian or unaccompanied youth, or if there is a disagreement about a child's or youth's status as a homeless child or unaccompanied youth. The written explanation will be in a manner and form understandable to the parent, guardian, or unaccompanied youth and will include a statement regarding the McKinney-Vento liaison's availability to help the parent, guardian, or unaccompanied youth with any appeal and the contact information for the liaison.
 - b) The District will immediately enroll the student in the school in which enrollment is sought by the parent or guardian or unaccompanied youth, provide transportation to the school, and will delay for 30 days the implementation of a final determination to decline to either enroll in and/or transport the student in temporary housing to the school of origin or a school requested by the parent or guardian or unaccompanied youth.
 - c) If the parent or guardian of a student in temporary housing or unaccompanied youth commences an appeal to the Commissioner within 30 days of such final determination, the student will be permitted to continue to attend the school he or she is enrolled in at the time of the appeal and/or receive transportation to that school pending the resolution of all available appeals.

The McKinney-Vento Liaison's Dispute Resolution Responsibilities

The District's McKinney-Vento liaison must assist the student in temporary housing's parent or guardian or unaccompanied youth in bringing an appeal to the Commissioner of a final school district decision regarding enrollment, school selection and/or transportation. In the event of a dispute regarding eligibility, enrollment, school selection, and/or transportation, the District's McKinney-Vento liaison will:

*Customize to District -- Only applicable to districts near other states.

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- a) Provide the parent or guardian or unaccompanied youth with a copy of the form petition;
- b) Assist the parent or guardian or unaccompanied youth in completing the form petition;
- Arrange for the copying of the form petition and supporting documents for the parent or guardian or unaccompanied youth, without cost to the parent or guardian or unaccompanied youth;
- d) Accept service of the form petition and supporting papers on behalf of any District employee or officer named as a party, or the District if it is named as a party, or arrange for service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- e) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgment verifying that he or she has received the form petition and supporting documents, and will either accept service of these documents on behalf of the District employee or officer or District, or effect service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- f) Transmit on behalf of the parent or guardian or unaccompanied youth, within five days after the service of, the form petition or any pleading or paper to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- g) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgement verifying that he or she has received the form petition and supporting documents and will transmit these documents on behalf of the parent, guardian or unaccompanied youth to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- h) Accept service of any subsequent pleadings or papers, including any correspondence related to the appeal, if the parent or guardian or unaccompanied youth so elects. He or she will also make this correspondence available to the parent or guardian or unaccompanied youth; and
- i) Maintain a record of all appeals of enrollment, school selection, and transportation determinations.

Coordination

The District will coordinate the provision of services described in this policy with local social services agencies, housing providers and other agencies or programs providing services to students in temporary housing and their families, including services and programs funded under the Runaway and Homeless Youth Act.

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The District will coordinate with other school districts on inter-district issues, such as transportation or transfer of school records.

The District will coordinate implementation of the above provision of services with the requirements of the Individuals with Disabilities Education Act (IDEA) for students with disabilities.

*Coordination with Title I

The District acknowledges that students in temporary housing are eligible for services under Title I, Part A, whether or not they live in a Title I school attendance area or meet the academic requirements required of other children. The District will ensure that:

- a) Title I, Part A funds are set aside as are necessary to provide students in temporary housing, who may have unique needs that differ from their permanently housed peers, with educationally related support services;
- b) Its local plan includes a description of how the plan is coordinated with McKinney-Vento;
- c) Its local plan describes the services provided to students in temporary housing;
- d) Its local plan describes the efforts it made to identify students in temporary housing, including unaccompanied youth, if the District reports that there are no students in temporary housing enrolled in the District. These efforts will include contacting the LDSS or Office of Children and Family Services (OCFS) to verify that there are no students in temporary housing in the District; and
- e) Its housing questionnaire asks about the living arrangements of the child or unaccompanied youth, including asking if he or she is living in a shelter; with relatives or others due to loss of housing or economic hardship; in an abandoned apartment/building; in a motel/hotel, camping ground, car, train/bus station or other similar situation due to the lack of alternative, adequate housing. Documentation of the District's efforts to identify students in temporary housing will be maintained on file and a copy of the housing questionnaire will also be kept on file.

Reporting Requirements

The District will collect and transmit to the Commissioner of Education, at the time and in the manner as the Commissioner may require, a report containing information as the Commissioner determines is necessary, including the numbers of homeless students, their grade, and their nighttime residence.

*Customize to District -- Section only applicable to districts that receive Title I funds.

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*Access to Free Meals

The District will provide free meals to all children identified as homeless. They do not have to complete a free or reduced-price meal application. When the McKinney-Vento liaison or a shelter director provides a child's name to the District's school food service office, free school meals will commence immediately.

Removal of Barriers

The District will review and revise its policies that may act as barriers to the identification of students in temporary housing and their enrollment and retention in school, including barriers to enrollment and retention due to outstanding fees or fines, or absences.

Comparable Services

The District will provide services to students in temporary housing comparable to those offered to other students in the District, including: transportation services; educational services for which the child or youth meets the relevant criteria, such as services provided under Title I or similar State or local programs; educational programs for students with disabilities; educational programs for English learners; programs in career and technical education; programs for gifted and talented students; and school nutrition programs.

Student Privacy

Information about a student in temporary housing's living situation will be treated as a student education record and will not be deemed to be directory information under the Family Educational Rights and Privacy Act (FERPA). A parent or guardian or unaccompanied youth may consent to the release of a student's address information in the same way they would for other student education records under FERPA.

Training

All school enrollment staff, secretaries, school counselors, school social workers, and principals will be trained on the requirements for enrollment of students in temporary housing. Other staff members including school nutrition staff, school registered professional nurses, teachers, and bus drivers will receive training on homelessness that is specific to their field.

* Customize to District -- Section only applicable to districts which participate in federal Child Nutrition Programs.

McKinney-Vento Homeless Education Assistance Act, as reauthorized by the Every Student Succeeds Act (ESSA), 42 USC § 11431 et seq.

Education Law §§ 902(b) and 3209

Executive Law Article 19-H

8 NYCRR § 100.2(x)

NOTE: Refer also to Policy #7511 -- <u>Immunization of Students</u>

Re- Adopted: January 25, 2012 Revised: December 7, 2016

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The Board recognizes the unique challenges that face students in temporary housing (i.e., homeless children and youth) and will provide these students with access to the same free and appropriate public education, including public preschool education, as other students, as well as access to educational and other services necessary to be successful in school. The District will ensure that these students are not separated from the mainstream school environment. The Board is also committed to eliminating barriers to the identification, enrollment, attendance, and success of students in temporary housing.

Identification of Students in Temporary Housing

All districts are obligated to affirmatively identify all students in temporary housing. Therefore, the District will determine whether there are students in temporary housing within the District by using a housing questionnaire to determine the nighttime residence of all newly enrolled students and all students whose address changes during the school year. Not all students in temporary housing can be identified through social service agencies or shelters, as children may be sharing the housing of other persons, such as family or friends, due to loss of housing, economic hardship, or other similar reason. For this reason, the District uses a housing questionnaire that asks for a description of the current living arrangements of the child or youth to determine whether the child or youth meets the definition of a homeless child.

In addition to using the housing questionnaire, the District will also contact the local department of social services (LDSS) (i.e., the social services district) to identify students in temporary housing, as well as the local runaway and homeless youth shelter, and any other shelters located within District boundaries to ensure all students in temporary housing are properly identified and served.

Definitions

- a) Feeder school means:
 - 1. A preschool whose students are entitled to attend a specified elementary school or group of elementary schools upon completion of that preschool;
 - 2. A school whose students are entitled to attend a specified elementary, middle, intermediate, or high school or group of specified elementary, middle, intermediate, or high schools upon completion of the terminal grade of such school; or
 - 3. A school that sends its students to a receiving school in a neighboring school district.
- b) Homeless child means:
 - 1. A child or youth who lacks a fixed, regular, and adequate nighttime residence, including a child or youth who is:

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- (a) Sharing the housing of other persons due to a loss of housing, economic hardship, or a similar reason (sometimes referred to as "doubled-up");
- (b) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations;
- (c) Abandoned in hospitals;
- (d) A migratory child who qualifies as homeless under (a), (b), or (c) of this subparagraph or item 2) below; or
- (e) An unaccompanied youth; or
- 2. A child or youth who has a primary nighttime location that is:
 - (a) A supervised, publicly, or privately operated shelter designed to provide temporary living accommodations, including, but not limited to, shelters operated or approved by the state or LDSS, and residential programs for runaway and homeless youth established in accordance with applicable law; or
 - (b) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, including a child or youth who is living in a car, park, public space, abandoned building, substandard housing, bus or train station, or similar setting.
- c) Migratory child means a child or youth who made a qualifying move in the preceding 36 months:
 - 1. As a migratory agricultural worker or a migratory fisher; or
 - 2. With, or to join, a parent or spouse who is a migratory agricultural worker or a migratory fisher
- d) Preschool means a publicly funded prekindergarten program or a Head Start program administered by the District and/or services under the Individuals with Disabilities Act administered by the District.
- e) Receiving school means:
 - 1. A school that enrolls students from a specified or group of preschools, elementary schools, middle schools, intermediate schools, or high schools; or
 - 2. A school that enrolls students from a feeder school in a neighboring local educational agency.

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- g) School district of current location means the public school district within New York State in which the hotel, motel, shelter or other temporary housing arrangement of a homeless child, or the residential program for runaway and homeless youth, is located, which is different from the school district of origin.
- h) School district of origin means the school district within New York State in which:
 - 1. The homeless child was attending a public school or preschool on a tuition-free basis or was entitled to attend when circumstances arose that caused the child to become homeless, which is different from the school district of current location;
 - 2. The child was residing when circumstances arose that caused the child to become homeless if the child was eligible to apply, register, or enroll in public preschool or kindergarten at the time the child became homeless; or
 - 3. The homeless child has a sibling who attends a school in the school district in which the child was residing when circumstances arose that caused the child to become homeless.
- i) School of origin means:
 - 1. The public school that the child or youth attended when permanently housed or the school in which the child or youth was last enrolled, including a preschool or a charter school;
 - 2. The designated receiving school at the next grade level for all feeder schools for a student in temporary housing who completes the final grade level served by the school of origin; and
 - 3. The public school or preschool in which the child would have been entitled or eligible to attend based on the child's last residence before the circumstances arose which caused the child to become homeless if the child becomes homeless after the child is eligible to apply, register, or enroll in the public preschool or kindergarten or if the child is living with a school-age sibling who attends school in the school district of origin.
- j) Unaccompanied youth means a homeless child or youth who is not in the physical custody of a parent or legal guardian.

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STUDENTS

SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The McKinney-Vento Liaison for Students in Temporary Housing

The District will designate an appropriate staff person, who may also be a coordinator for other federal programs, as the District liaison for students in temporary housing (otherwise referred to as the McKinney-Vento liaison). The District's McKinney-Vento liaison serves as one of the primary contacts between families experiencing homelessness and school staff, district personnel, shelter workers, and other service providers. The McKinney-Vento liaison coordinates services to ensure that homeless children and youth enroll in school and have the opportunity to succeed.

The District's McKinney-Vento liaison must ensure that:

- a) Students in temporary housing are identified by school personnel and through coordination activities with other entities and agencies;
- b) Students in temporary housing enroll in, and have full and equal opportunity to succeed in, the District's schools;
- c) Students in temporary housing and their families receive educational services for which they are eligible, including Head Start programs administered by a local educational agency, Early Head Start, early intervention services under part C of the Individuals with Disabilities Education Act, and other preschool programs administered by the District.
- d) Students and parents in temporary housing receive referrals to health care services, dental services, mental health and substance abuse services, housing services and other appropriate services;
- e) Parents or guardians of students in temporary housing are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
- f) Parents and guardians of students in temporary housing, and unaccompanied youth, are fully informed of all transportation services, including transportation to and from the school district of origin and are assisted in accessing transportation services;
- g) Disputes regarding eligibility, school selection, enrollment and/or transportation are mediated in accordance with applicable laws and regulations;
- h) Assistance in commencing an appeal, in accordance with applicable law, of a final determination regarding eligibility, enrollment, school selection, and/or transportation is provided to the student in temporary housing's parent or guardian or the unaccompanied youth;
- i) A record is maintained of all appeals of enrollment, school selection, and transportation;

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

- j) Public notice of the educational rights of students in temporary housing is posted in locations where these students receive services, such as schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to the parents and guardians of students in temporary housing, and unaccompanied youth;
- k) School personnel providing services to students in temporary housing receive professional development and other support;
- 1) Unaccompanied youths:
 - 1. Are enrolled in school;
 - 2. Have opportunities to meet the same challenging State academic standards as the State establishes for other children and youth, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations; and
 - 3. Are informed of their status as independent students under section 480 of the Higher Education Act of 1965 and that the youths may obtain assistance from the McKinney-Vento liaison to receive verification of this status for purposes of the Free Application for Federal Student Aid (FAFSA);
- m) School personnel, service providers, advocates working with students in temporary housing, parents and guardians of students in temporary housing, and students in temporary housing are informed of the duties of the McKinney-Vento liaison; and
- n) Assistance with obtaining any necessary immunizations or screenings, or immunization or other required health records is provided to the parents or guardians of the students in temporary housing.

School District and School Designations

A designator will make the initial decision about which school district and school a student in temporary housing will attend. A designator is:

- a) The parent or person in parental relation (guardian) to a student in temporary housing;
- b) The student in temporary housing, together with the McKinney-Vento liaison, in the case of an unaccompanied youth; or
- c) The director of a residential program for runaway and homeless youth, in consultation with the student in temporary housing, where the student is living in that program.

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STUDENTS

SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The District will ask the designator to designate one of the following as the school district of attendance for the student in temporary housing:

- a) The school district of current location;
- b) The school district of origin; or
- c) A school district participating in a regional placement plan.

The District will also ask the designator to designate one of the following as the school where a student in temporary housing seeks to attend:

- a) The school of origin; or
- b) Any school that permanent housed children and youth who live in the attendance area in which the child or youth is actually living are eligible to attend, including a preschool.

A student in temporary housing is entitled to attend the schools of the school district of origin without the payment of tuition for the duration of his or her homelessness and through the remainder of the school year in which the student becomes permanently housed and for one additional year if that year constitutes the student's terminal year in that school building, subject to a best interest determination.

Designation/STAC 202 Form

The District will identify all students in temporary housing, and a designation form will be completed by the designator for all these students and any other student who claims homelessness. Designations must be made on the STAC 202 form provided by the Commissioner.

The appropriate designator must complete the designation form. The District makes designation forms available to a student in temporary housing who seeks admission to school or to the parent or person in parental relation who seeks to enroll the child in school.

The District will provide completed designation forms to the McKinney-Vento liaison immediately, but no later than two business days from the earlier date on which the child or youth either:

- a) Sought enrollment in school; or
- b) Was placed in a temporary housing facility or residential facility for runaway and homeless youth.

Where a parent or person in parental relation or a child who is neither placed in a temporary housing facility by the LDSS nor housed in a residential program for runaway homeless youth, designates the District as the school district of current location, the District will forward to the State Education Department a completed designation form and a statement of the basis for its determination that the child is a homeless child entitled to attend the District's schools.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

Immediate Enrollment and Best Interest Determinations

Upon identification of a child who is in temporary housing and/or receipt of a completed designation/STAC 202 form, the District will:

- a) Immediately review the designation form to ensure that it has been completed and admit the student in temporary housing even if the child or youth is unable to produce records normally required for enrollment, such as previous academic records, medical records, immunization records, proof of residency or other documentation and even if the child or youth has missed application deadlines;
- b) Determine whether the designation made by the designator is consistent with the best interests of the student in temporary housing. In making best interests decisions the District will:
 - 1. Presume that keeping the child in the school of origin is in the child's best interest, except when doing so is contrary to the wishes of the parent or guardian (or youth in the case of an unaccompanied youth); and
 - 2. Consider student-centered factors such as the effect of mobility on student achievement, education, health, and safety of the child, giving priority to the wishes of the child's parent or guardian (or the youth, if a homeless unaccompanied youth). If the District determines that it is in the best interest of the student in temporary housing to attend a school other than the school of origin or the designated school, the District will provide the parent or guardian (or youth, if an unaccompanied youth) with a written explanation of its determination, including information about the right to appeal.
- c) Provide the child with access to all of the District's programs, activities and services to the same extent as they are provided to resident students;
- Immediately contact the school district where the child's records are located in order to
 obtain a copy of these records and coordinate the transmittal of records for students with
 disabilities pursuant to applicable laws and regulations;
- e) Immediately refer the parent or guardian of the student in temporary housing to the McKinney-Vento liaison who must assist in obtaining necessary immunizations or immunization or medical records if the child or youth needs to obtain immunizations or immunization or medical records;
- f) Forward the STAC 202 form to the Commissioner and the school district of origin, where applicable. In all cases, the District will give a copy of the completed STAC 202 form to the designator and keep a copy of the STAC 202 form for the District's records;

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- g) Arrange for transportation in accordance with applicable laws and regulations; and
- h) *Arrange for the child to receive free school meals.

Request for Records

Within five days of receipt of a request for school records from a new school, the District will forward, in a manner consistent with state and federal law, a complete copy of the student in temporary housing's records, including, but not limited to, proof of age, academic records, evaluations, immunization records, and guardianship papers, if applicable.

**Tuition Reimbursement

The District is eligible to request reimbursement from the State Education Department for the direct costs of educational services to students in temporary housing that are not otherwise reimbursed under special federal programs, when:

- a) The District is either the school district of current location or a school district participating in a regional placement plan;
- b) The District is designated as the school district of attendance; and
- c) The school district of origin for the student in temporary housing is within New York State.

All claims for reimbursement will be made on the STAC 202 form prescribed by the Commissioner of the State Education Department.

In addition, the District is eligible for reimbursement for the direct costs of educational services, including transportation costs for students who continue enrollment in the District schools after finding permanent housing midyear in a different school district within New York State. In these cases, the District will directly bill the new district where the student permanently resides for all direct costs of educational services, including transportation, that are not otherwise reimbursed under special federal programs.

Transportation Responsibilities

The LDSS is responsible for providing transportation to students in temporary housing, including preschool students and students with disabilities who are eligible for benefits under Social Services Law §350-j and placed in temporary housing arrangements outside their designated districts. Where the LDSS requests that the District provide or arrange for transportation for a student in temporary housing in the circumstances above, the District will provide or arrange for the transportation and directly bill the LDSS so that the district will be fully and promptly reimbursed for the cost of the transportation.

*Customize to District -- Only applicable to districts which participate in federal Child Nutrition Programs.

**Customize to District -- Section is not applicable to charter schools or BOCES.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

If the District is the designated school district of attendance, the District will provide for the transportation of each student in temporary housing who is living in a residential program for runaway and homeless youth, including if the temporary housing is located outside the school district. The costs for transportation for each student in temporary housing who lives in a residential program for runaway youth and homeless youth located outside of the designated school district will be reimbursed by the State Education Department, to the extent funds are provided for the purpose, with the submission of a Runaway and Homeless Youth Act Transportation Program Form. Where the District provides transportation for a student living in a Runaway and Homeless Youth facility, the District will promptly request reimbursement using the Runaway and Homeless Youth Act Transportation Form.

The District will transport any student in temporary housing to their school of origin, including preschools and charter schools, where it is the designated district of attendance and the student in temporary housing is not entitled to receive transportation from the Department of Social Services.

When the District is designated as the school district of current location for a student in temporary housing and the student does not attend the school of origin, the District will provide transportation on the same basis as it is provided to resident students, unless the local transportation policy represents a barrier to the student's attendance in school.

If the student in temporary housing designates the District as the school district of attendance, transportation will not exceed 50 miles each way, unless the Commissioner determines that it is in the best interest of the child.

Where the District is designated as the school district of attendance and it has recommended the student in temporary housing attend a summer educational program, the district of attendance will provide transportation services to students in temporary housing for summer educational programs if the lack of transportation poses a barrier to the student's participation in the program.

Where the District is designated as the school district of attendance, it will provide transportation services to students in temporary housing for extracurricular or academic activities when:

- a) The student participates in or would like to participate in an extracurricular or academic activity, including an after-school activity, at the school;
- b) The student meets the eligibility criteria for the activity; and
- c) The lack of transportation poses a barrier to the student's participation in the activity.

Where the District is designated as the school district of attendance, it will provide transportation as described above for the duration of homelessness, unless the LDSS is responsible for providing transportation. After the student becomes permanently housed, the District will provide transportation to the school of origin until the end of the school year and for one additional year if that year constitutes the child's terminal year in the school building.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

*Where a student in temporary housing must cross state lines to attend a school of origin, the District will coordinate with the District in the neighboring state to provide transportation services when:

- a) The student is temporarily living in New York State and continues to attend school in a neighboring state; or
- b) The student is temporarily living in a neighboring state and continues to attend school in New York State.

Dispute Resolution Process

The District has established the following procedures for the prompt resolution of disputes regarding school selection or enrollment of a homeless child or youth:

- a) The District will provide a written explanation, including a statement regarding the right to appeal, to the parent or guardian of a student in temporary housing, or to an unaccompanied youth, if the District determines that the District is not required to either enroll and/or transport the child or youth to the school of origin or a school requested by the parent or guardian or unaccompanied youth, or if there is a disagreement about a child's or youth's status as a homeless child or unaccompanied youth. The written explanation will be in a manner and form understandable to the parent, guardian, or unaccompanied youth and will include a statement regarding the McKinney-Vento liaison's availability to help the parent, guardian, or unaccompanied youth with any appeal and the contact information for the liaison.
 - b) The District will immediately enroll the student in the school in which enrollment is sought by the parent or guardian or unaccompanied youth, provide transportation to the school, and will delay for 30 days the implementation of a final determination to decline to either enroll in and/or transport the student in temporary housing to the school of origin or a school requested by the parent or guardian or unaccompanied youth.
 - c) If the parent or guardian of a student in temporary housing or unaccompanied youth commences an appeal to the Commissioner within 30 days of such final determination, the student will be permitted to continue to attend the school he or she is enrolled in at the time of the appeal and/or receive transportation to that school pending the resolution of all available appeals.

The McKinney-Vento Liaison's Dispute Resolution Responsibilities

The District's McKinney-Vento liaison must assist the student in temporary housing's parent or guardian or unaccompanied youth in bringing an appeal to the Commissioner of a final school district decision regarding enrollment, school selection and/or transportation. In the event of a dispute regarding eligibility, enrollment, school selection, and/or transportation, the District's McKinney-Vento liaison will:

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- a) Provide the parent or guardian or unaccompanied youth with a copy of the form petition;
- b) Assist the parent or guardian or unaccompanied youth in completing the form petition;
- Arrange for the copying of the form petition and supporting documents for the parent or guardian or unaccompanied youth, without cost to the parent or guardian or unaccompanied youth;
- d) Accept service of the form petition and supporting papers on behalf of any District employee or officer named as a party, or the District if it is named as a party, or arrange for service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- e) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgment verifying that he or she has received the form petition and supporting documents, and will either accept service of these documents on behalf of the District employee or officer or District, or effect service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- f) Transmit on behalf of the parent or guardian or unaccompanied youth, within five days after the service of, the form petition or any pleading or paper to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- g) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgement verifying that he or she has received the form petition and supporting documents and will transmit these documents on behalf of the parent, guardian or unaccompanied youth to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- h) Accept service of any subsequent pleadings or papers, including any correspondence related to the appeal, if the parent or guardian or unaccompanied youth so elects. He or she will also make this correspondence available to the parent or guardian or unaccompanied youth; and
- i) Maintain a record of all appeals of enrollment, school selection, and transportation determinations.

Coordination

The District will coordinate the provision of services described in this policy with local social services agencies, housing providers and other agencies or programs providing services to students in temporary housing and their families, including services and programs funded under the Runaway and Homeless Youth Act.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The District will coordinate with other school districts on inter-district issues, such as transportation or transfer of school records.

The District will coordinate implementation of the above provision of services with the requirements of the Individuals with Disabilities Education Act (IDEA) for students with disabilities.

*Coordination with Title I

The District acknowledges that students in temporary housing are eligible for services under Title I, Part A, whether or not they live in a Title I school attendance area or meet the academic requirements required of other children. The District will ensure that:

- a) Title I, Part A funds are set aside as are necessary to provide students in temporary housing, who may have unique needs that differ from their permanently housed peers, with educationally related support services;
- b) Its local plan includes a description of how the plan is coordinated with McKinney-Vento;
- c) Its local plan describes the services provided to students in temporary housing;
- d) Its local plan describes the efforts it made to identify students in temporary housing, including unaccompanied youth, if the District reports that there are no students in temporary housing enrolled in the District. These efforts will include contacting the LDSS or Office of Children and Family Services (OCFS) to verify that there are no students in temporary housing in the District; and
- e) Its housing questionnaire asks about the living arrangements of the child or unaccompanied youth, including asking if he or she is living in a shelter; with relatives or others due to loss of housing or economic hardship; in an abandoned apartment/building; in a motel/hotel, camping ground, car, train/bus station or other similar situation due to the lack of alternative, adequate housing. Documentation of the District's efforts to identify students in temporary housing will be maintained on file and a copy of the housing questionnaire will also be kept on file.

Reporting Requirements

The District will collect and transmit to the Commissioner of Education, at the time and in the manner as the Commissioner may require, a report containing information as the Commissioner determines is necessary, including the numbers of homeless students, their grade, and their nighttime residence.

*Customize to District -- Section only applicable to districts that receive Title I funds.

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STUDENTS

SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

*****Access to Free Meals

The District will provide free meals to all children identified as homeless. They do not have to complete a free or reduced-price meal application. When the McKinney-Vento liaison or a shelter director provides a child's name to the District's school food service office, free school meals will commence immediately.

Removal of Barriers

The District will review and revise its policies that may act as barriers to the identification of students in temporary housing and their enrollment and retention in school, including barriers to enrollment and retention due to outstanding fees or fines, or absences.

Comparable Services

The District will provide services to students in temporary housing comparable to those offered to other students in the District, including: transportation services; educational services for which the child or youth meets the relevant criteria, such as services provided under Title I or similar State or local programs; educational programs for students with disabilities; educational programs for English learners; programs in career and technical education; programs for gifted and talented students; and school nutrition programs.

Student Privacy

Information about a student in temporary housing's living situation will be treated as a student education record and will not be deemed to be directory information under the Family Educational Rights and Privacy Act (FERPA). A parent or guardian or unaccompanied youth may consent to the release of a student's address information in the same way they would for other student education records under FERPA.

Training

All school enrollment staff, secretaries, school counselors, school social workers, and principals will be trained on the requirements for enrollment of students in temporary housing. Other staff members including school nutrition staff, school registered professional nurses, teachers, and bus drivers will receive training on homelessness that is specific to their field.

* Customize to District -- Section only applicable to districts which participate in federal Child Nutrition Programs.

McKinney-Vento Homeless Education Assistance Act, as reauthorized by the Every Student Succeeds Act (ESSA), 42 USC § 11431 et seq.

Education Law §§ 902(b) and 3209

Executive Law Article 19-H

8 NYCRR § 100.2(x)

NOTE: Refer also to Policy #7511 -- <u>Immunization of Students</u>

Re- Adopted: January 25, 2012 Revised: December 7, 2016

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING

The Board recognizes the unique challenges that face students in temporary housing (i.e., homeless children and youth) and will provide these students with access to the same free and appropriate public education, including public preschool education, as other students, as well as access to educational and other services necessary to be successful in school. The District will ensure that these students are not separated from the mainstream school environment. The Board is also committed to eliminating barriers to the identification, enrollment, attendance, and success of students in temporary housing.

Identification of Students in Temporary Housing

All districts are obligated to affirmatively identify all students in temporary housing. Therefore, the District will determine whether there are students in temporary housing within the District by using a housing questionnaire to determine the nighttime residence of all newly enrolled students and all students whose address changes during the school year. Not all students in temporary housing can be identified through social service agencies or shelters, as children may be sharing the housing of other persons, such as family or friends, due to loss of housing, economic hardship, or other similar reason. For this reason, the District uses a housing questionnaire that asks for a description of the current living arrangements of the child or youth to determine whether the child or youth meets the definition of a homeless child.

In addition to using the housing questionnaire, the District will also contact the local department of social services (LDSS) (i.e., the social services district) to identify students in temporary housing, as well as the local runaway and homeless youth shelter, and any other shelters located within District boundaries to ensure all students in temporary housing are properly identified and served.

Definitions

- a) Feeder school means:
 - 1. A preschool whose students are entitled to attend a specified elementary school or group of elementary schools upon completion of that preschool;
 - A school whose students are entitled to attend a specified elementary, middle, intermediate, or high school or group of specified elementary, middle, intermediate, or high schools upon completion of the terminal grade of such school; or
 - 3. A school that sends its students to a receiving school in a neighboring school district.
- b) Homeless child means:
 - 1. A child or youth who lacks a fixed, regular, and adequate nighttime residence, including a child or youth who is:

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

- (a) Sharing the housing of other persons due to a loss of housing, economic hardship, or a similar reason (sometimes referred to as "doubled-up");
- (b) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations;
- (c) Abandoned in hospitals;
- (d) A migratory child who qualifies as homeless under (a), (b), or (c) of this subparagraph or item 2) below; or
- (e) An unaccompanied youth; or
- 2. A child or youth who has a primary nighttime location that is:
 - (a) A supervised, publicly, or privately operated shelter designed to provide temporary living accommodations, including, but not limited to, shelters operated or approved by the state or LDSS, and residential programs for runaway and homeless youth established in accordance with applicable law; or
 - (b) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings, including a child or youth who is living in a car, park, public space, abandoned building, substandard housing, bus or train station, or similar setting.
- c) Migratory child means a child or youth who made a qualifying move in the preceding 36 months:
 - 1. As a migratory agricultural worker or a migratory fisher; or
 - 2. With, or to join, a parent or spouse who is a migratory agricultural worker or a migratory fisher
- d) Preschool means a publicly funded prekindergarten program or a Head Start program administered by the District and/or services under the Individuals with Disabilities Act administered by the District.
- e) Receiving school means:
 - 1. A school that enrolls students from a specified or group of preschools, elementary schools, middle schools, intermediate schools, or high schools; or
 - 2. A school that enrolls students from a feeder school in a neighboring local educational agency.

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

- f) Regional placement plan means a comprehensive regional approach to the provision of educational placements for homeless children that has been approved by the Commissioner of Education.
- g) School district of current location means the public school district within New York State in which the hotel, motel, shelter or other temporary housing arrangement of a homeless child, or the residential program for runaway and homeless youth, is located, which is different from the school district of origin.
- h) School district of origin means the school district within New York State in which:
 - 1. The homeless child was attending a public school or preschool on a tuition-free basis or was entitled to attend when circumstances arose that caused the child to become homeless, which is different from the school district of current location;
 - 2. The child was residing when circumstances arose that caused the child to become homeless if the child was eligible to apply, register, or enroll in public preschool or kindergarten at the time the child became homeless; or
 - 3. The homeless child has a sibling who attends a school in the school district in which the child was residing when circumstances arose that caused the child to become homeless.
- i) School of origin means:
 - 1. The public school that the child or youth attended when permanently housed or the school in which the child or youth was last enrolled, including a preschool or a charter school;
 - 2. The designated receiving school at the next grade level for all feeder schools for a student in temporary housing who completes the final grade level served by the school of origin; and
 - 3. The public school or preschool in which the child would have been entitled or eligible to attend based on the child's last residence before the circumstances arose which caused the child to become homeless if the child becomes homeless after the child is eligible to apply, register, or enroll in the public preschool or kindergarten or if the child is living with a school-age sibling who attends school in the school district of origin.
- j) Unaccompanied youth means a homeless child or youth who is not in the physical custody of a parent or legal guardian.

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STUDENTS

SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

The McKinney-Vento Liaison for Students in Temporary Housing

The District will designate an appropriate staff person, who may also be a coordinator for other federal programs, as the District liaison for students in temporary housing (otherwise referred to as the McKinney-Vento liaison). The District's McKinney-Vento liaison serves as one of the primary contacts between families experiencing homelessness and school staff, district personnel, shelter workers, and other service providers. The McKinney-Vento liaison coordinates services to ensure that homeless children and youth enroll in school and have the opportunity to succeed.

The District's McKinney-Vento liaison must ensure that:

- a) Students in temporary housing are identified by school personnel and through coordination activities with other entities and agencies;
- b) Students in temporary housing enroll in, and have full and equal opportunity to succeed in, the District's schools;
- c) Students in temporary housing and their families receive educational services for which they are eligible, including Head Start programs administered by a local educational agency, Early Head Start, early intervention services under part C of the Individuals with Disabilities Education Act, and other preschool programs administered by the District.
- d) Students and parents in temporary housing receive referrals to health care services, dental services, mental health and substance abuse services, housing services and other appropriate services;
- e) Parents or guardians of students in temporary housing are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;
- f) Parents and guardians of students in temporary housing, and unaccompanied youth, are fully informed of all transportation services, including transportation to and from the school district of origin and are assisted in accessing transportation services;
- g) Disputes regarding eligibility, school selection, enrollment and/or transportation are mediated in accordance with applicable laws and regulations;
- h) Assistance in commencing an appeal, in accordance with applicable law, of a final determination regarding eligibility, enrollment, school selection, and/or transportation is provided to the student in temporary housing's parent or guardian or the unaccompanied youth;
- i) A record is maintained of all appeals of enrollment, school selection, and transportation;

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SUBJECT: EDUCATION OF STUDENTS IN TEMPORARY HOUSING (Cont'd.)

- j) Public notice of the educational rights of students in temporary housing is posted in locations where these students receive services, such as schools, shelters, public libraries, and soup kitchens, in a manner and form understandable to the parents and guardians of students in temporary housing, and unaccompanied youth;
- k) School personnel providing services to students in temporary housing receive professional development and other support;
- 1) Unaccompanied youths:
 - 1. Are enrolled in school;
 - 2. Have opportunities to meet the same challenging State academic standards as the State establishes for other children and youth, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations; and
 - 3. Are informed of their status as independent students under section 480 of the Higher Education Act of 1965 and that the youths may obtain assistance from the McKinney-Vento liaison to receive verification of this status for purposes of the Free Application for Federal Student Aid (FAFSA);
- m) School personnel, service providers, advocates working with students in temporary housing, parents and guardians of students in temporary housing, and students in temporary housing are informed of the duties of the McKinney-Vento liaison; and
- n) Assistance with obtaining any necessary immunizations or screenings, or immunization or other required health records is provided to the parents or guardians of the students in temporary housing.

School District and School Designations

A designator will make the initial decision about which school district and school a student in temporary housing will attend. A designator is:

- a) The parent or person in parental relation (guardian) to a student in temporary housing;
- b) The student in temporary housing, together with the McKinney-Vento liaison, in the case of an unaccompanied youth; or
- c) The director of a residential program for runaway and homeless youth, in consultation with the student in temporary housing, where the student is living in that program.

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The District will ask the designator to designate one of the following as the school district of attendance for the student in temporary housing:

- a) The school district of current location;
- b) The school district of origin; or
- c) A school district participating in a regional placement plan.

The District will also ask the designator to designate one of the following as the school where a student in temporary housing seeks to attend:

- a) The school of origin; or
- b) Any school that permanent housed children and youth who live in the attendance area in which the child or youth is actually living are eligible to attend, including a preschool.

A student in temporary housing is entitled to attend the schools of the school district of origin without the payment of tuition for the duration of his or her homelessness and through the remainder of the school year in which the student becomes permanently housed and for one additional year if that year constitutes the student's terminal year in that school building, subject to a best interest determination.

Designation/STAC 202 Form

The District will identify all students in temporary housing, and a designation form will be completed by the designator for all these students and any other student who claims homelessness. Designations must be made on the STAC 202 form provided by the Commissioner.

The appropriate designator must complete the designation form. The District makes designation forms available to a student in temporary housing who seeks admission to school or to the parent or person in parental relation who seeks to enroll the child in school.

The District will provide completed designation forms to the McKinney-Vento liaison immediately, but no later than two business days from the earlier date on which the child or youth either:

- a) Sought enrollment in school; or
- b) Was placed in a temporary housing facility or residential facility for runaway and homeless youth.

Where a parent or person in parental relation or a child who is neither placed in a temporary housing facility by the LDSS nor housed in a residential program for runaway homeless youth, designates the District as the school district of current location, the District will forward to the State Education Department a completed designation form and a statement of the basis for its determination that the child is a homeless child entitled to attend the District's schools.

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Immediate Enrollment and Best Interest Determinations

Upon identification of a child who is in temporary housing and/or receipt of a completed designation/STAC 202 form, the District will:

- a) Immediately review the designation form to ensure that it has been completed and admit the student in temporary housing even if the child or youth is unable to produce records normally required for enrollment, such as previous academic records, medical records, immunization records, proof of residency or other documentation and even if the child or youth has missed application deadlines;
- b) Determine whether the designation made by the designator is consistent with the best interests of the student in temporary housing. In making best interests decisions the District will:
 - 1. Presume that keeping the child in the school of origin is in the child's best interest, except when doing so is contrary to the wishes of the parent or guardian (or youth in the case of an unaccompanied youth); and
 - 2. Consider student-centered factors such as the effect of mobility on student achievement, education, health, and safety of the child, giving priority to the wishes of the child's parent or guardian (or the youth, if a homeless unaccompanied youth). If the District determines that it is in the best interest of the student in temporary housing to attend a school other than the school of origin or the designated school, the District will provide the parent or guardian (or youth, if an unaccompanied youth) with a written explanation of its determination, including information about the right to appeal.
- c) Provide the child with access to all of the District's programs, activities and services to the same extent as they are provided to resident students;
- Immediately contact the school district where the child's records are located in order to
 obtain a copy of these records and coordinate the transmittal of records for students with
 disabilities pursuant to applicable laws and regulations;
- e) Immediately refer the parent or guardian of the student in temporary housing to the McKinney-Vento liaison who must assist in obtaining necessary immunizations or immunization or medical records if the child or youth needs to obtain immunizations or immunization or medical records;
- f) Forward the STAC 202 form to the Commissioner and the school district of origin, where applicable. In all cases, the District will give a copy of the completed STAC 202 form to the designator and keep a copy of the STAC 202 form for the District's records;
- g) Arrange for transportation in accordance with applicable laws and regulations; and
- h) Arrange for the child to receive free school meals. (Continued)

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Request for Records

Within five days of receipt of a request for school records from a new school, the District will forward, in a manner consistent with state and federal law, a complete copy of the student in temporary housing's records, including, but not limited to, proof of age, academic records, evaluations, immunization records, and guardianship papers, if applicable.

Tuition Reimbursement

The District is eligible to request reimbursement from the State Education Department for the direct costs of educational services to students in temporary housing that are not otherwise reimbursed under special federal programs, when:

- a) The District is either the school district of current location or a school district participating in a regional placement plan;
- b) The District is designated as the school district of attendance; and
- c) The school district of origin for the student in temporary housing is within New York State.

All claims for reimbursement will be made on the STAC 202 form prescribed by the Commissioner of the State Education Department.

In addition, the District is eligible for reimbursement for the direct costs of educational services, including transportation costs for students who continue enrollment in the District schools after finding permanent housing midyear in a different school district within New York State. In these cases, the District will directly bill the new district where the student permanently resides for all direct costs of educational services, including transportation, that are not otherwise reimbursed under special federal programs.

Transportation Responsibilities

The LDSS is responsible for providing transportation to students in temporary housing, including preschool students and students with disabilities who are eligible for benefits under Social Services Law §350-j and placed in temporary housing arrangements outside their designated districts. Where the LDSS requests that the District provide or arrange for transportation for a student in temporary housing in the circumstances above, the District will provide or arrange for the transportation and directly bill the LDSS so that the district will be fully and promptly reimbursed for the cost of the transportation.

If the District is the designated school district of attendance, the District will provide for the transportation of each student in temporary housing who is living in a residential program for runaway and homeless youth, including if the temporary housing is located outside the school district. The costs for transportation for each student in temporary housing who lives in a residential program for runaway youth and homeless youth located outside of the designated school district will be reimbursed by the State Education Department, to the extent funds are provided for the purpose, with the submission of a Runaway and Homeless Youth Act Transportation Program Form. Where the District provides transportation for a student living in a Runaway and Homeless Youth facility, the District will promptly request reimbursement using the Runaway and Homeless Youth Act Transportation Form.

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If the District is the designated school district of attendance, the District will provide for the transportation of each student in temporary housing who is living in a residential program for runaway and homeless youth, including if the temporary housing is located outside the school district. The costs for transportation for each student in temporary housing who lives in a residential program for runaway youth and homeless youth located outside of the designated school district will be reimbursed by the State Education Department, to the extent funds are provided for the purpose, with the submission of a Runaway and Homeless Youth Act Transportation Program Form. Where the District provides transportation for a student living in a Runaway and Homeless Youth facility, the District will promptly request reimbursement using the Runaway and Homeless Youth Act Transportation Form.

The District will transport any student in temporary housing to their school of origin, including preschools and charter schools, where it is the designated district of attendance and the student in temporary housing is not entitled to receive transportation from the Department of Social Services.

When the District is designated as the school district of current location for a student in temporary housing and the student does not attend the school of origin, the District will provide transportation on the same basis as it is provided to resident students, unless the local transportation policy represents a barrier to the student's attendance in school.

If the student in temporary housing designates the District as the school district of attendance, transportation will not exceed 50 miles each way, unless the Commissioner determines that it is in the best interest of the child.

Where the District is designated as the school district of attendance and it has recommended the student in temporary housing attend a summer educational program, the district of attendance will provide transportation services to students in temporary housing for summer educational programs if the lack of transportation poses a barrier to the student's participation in the program.

Where the District is designated as the school district of attendance, it will provide transportation services to students in temporary housing for extracurricular or academic activities when:

- a) The student participates in or would like to participate in an extracurricular or academic activity, including an after-school activity, at the school;
- b) The student meets the eligibility criteria for the activity; and
- c) The lack of transportation poses a barrier to the student's participation in the activity.

Where the District is designated as the school district of attendance, it will provide transportation as described above for the duration of homelessness, unless the LDSS is responsible for providing transportation. After the student becomes permanently housed, the District will provide transportation to the school of origin until the end of the school year and for one additional year if that year constitutes the child's terminal year in the school building.

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Dispute Resolution Process

The District has established the following procedures for the prompt resolution of disputes regarding school selection or enrollment of a homeless child or youth:

- a) The District will provide a written explanation, including a statement regarding the right to appeal, to the parent or guardian of a student in temporary housing, or to an unaccompanied youth, if the District determines that the District is not required to either enroll and/or transport the child or youth to the school of origin or a school requested by the parent or guardian or unaccompanied youth, or if there is a disagreement about a child's or youth's status as a homeless child or unaccompanied youth. The written explanation will be in a manner and form understandable to the parent, guardian, or unaccompanied youth and will include a statement regarding the McKinney-Vento liaison's availability to help the parent, guardian, or unaccompanied youth with any appeal and the contact information for the liaison.
 - b) The District will immediately enroll the student in the school in which enrollment is sought by the parent or guardian or unaccompanied youth, provide transportation to the school, and will delay for 30 days the implementation of a final determination to decline to either enroll in and/or transport the student in temporary housing to the school of origin or a school requested by the parent or guardian or unaccompanied youth.
 - c) If the parent or guardian of a student in temporary housing or unaccompanied youth commences an appeal to the Commissioner within 30 days of such final determination, the student will be permitted to continue to attend the school he or she is enrolled in at the time of the appeal and/or receive transportation to that school pending the resolution of all available appeals.

The McKinney-Vento Liaison's Dispute Resolution Responsibilities

The District's McKinney-Vento liaison must assist the student in temporary housing's parent or guardian or unaccompanied youth in bringing an appeal to the Commissioner of a final school district decision regarding enrollment, school selection and/or transportation. In the event of a dispute regarding eligibility, enrollment, school selection, and/or transportation, the District's McKinney-Vento liaison will:

- a) Provide the parent or guardian or unaccompanied youth with a copy of the form petition;
- b) Assist the parent or guardian or unaccompanied youth in completing the form petition;
- Arrange for the copying of the form petition and supporting documents for the parent or guardian or unaccompanied youth, without cost to the parent or guardian or unaccompanied youth;

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- d) Accept service of the form petition and supporting papers on behalf of any District employee or officer named as a party, or the District if it is named as a party, or arrange for service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- e) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgment verifying that he or she has received the form petition and supporting documents, and will either accept service of these documents on behalf of the District employee or officer or District, or effect service by mail by mailing the form petition and supporting documents to any District employee or officer named as a party, and, if the District is named as a party, to a person in the office of the Superintendent who has been designated by the Board to accept service on behalf of the District;
- f) Transmit on behalf of the parent or guardian or unaccompanied youth, within five days after the service of, the form petition or any pleading or paper to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- g) Provide the parent or guardian or unaccompanied youth with a signed and dated acknowledgement verifying that he or she has received the form petition and supporting documents and will transmit these documents on behalf of the parent, guardian or unaccompanied youth to the Office of Counsel, New York State Education Department, State Education Building, Albany, New York 12234;
- h) Accept service of any subsequent pleadings or papers, including any correspondence related to the appeal, if the parent or guardian or unaccompanied youth so elects. He or she will also make this correspondence available to the parent or guardian or unaccompanied youth; and
- i) Maintain a record of all appeals of enrollment, school selection, and transportation determinations.

Coordination

The District will coordinate the provision of services described in this policy with local social services agencies, housing providers and other agencies or programs providing services to students in temporary housing and their families, including services and programs funded under the Runaway and Homeless Youth Act.

The District will coordinate with other school districts on inter-district issues, such as transportation or transfer of school records.

The District will coordinate implementation of the above provision of services with the requirements of the Individuals with Disabilities Education Act (IDEA) for students with disabilities.

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Coordination with Title I

The District acknowledges that students in temporary housing are eligible for services under Title I, Part A, whether or not they live in a Title I school attendance area or meet the academic requirements required of other children. The District will ensure that:

- a) Title I, Part A funds are set aside as are necessary to provide students in temporary housing, who may have unique needs that differ from their permanently housed peers, with educationally related support services;
- b) Its local plan includes a description of how the plan is coordinated with McKinney-Vento;
- c) Its local plan describes the services provided to students in temporary housing;
- d) Its local plan describes the efforts it made to identify students in temporary housing, including unaccompanied youth, if the District reports that there are no students in temporary housing enrolled in the District. These efforts will include contacting the LDSS or Office of Children and Family Services (OCFS) to verify that there are no students in temporary housing in the District; and
- e) Its housing questionnaire asks about the living arrangements of the child or unaccompanied youth, including asking if he or she is living in a shelter; with relatives or others due to loss of housing or economic hardship; in an abandoned apartment/building; in a motel/hotel, camping ground, car, train/bus station or other similar situation due to the lack of alternative, adequate housing. Documentation of the District's efforts to identify students in temporary housing will be maintained on file and a copy of the housing questionnaire will also be kept on file.

Reporting Requirements

The District will collect and transmit to the Commissioner of Education, at the time and in the manner as the Commissioner may require, a report containing information as the Commissioner determines is necessary, including the numbers of homeless students, their grade, and their nighttime residence.

Access to Free Meals

The District will provide free meals to all children identified as homeless. They do not have to complete a free or reduced-price meal application. When the McKinney-Vento liaison or a shelter director provides a child's name to the District's school food service office, free school meals will commence immediately.

Removal of Barriers

The District will review and revise its policies that may act as barriers to the identification of students in temporary housing and their enrollment and retention in school, including barriers to enrollment and retention due to outstanding fees or fines, or absences.

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Comparable Services

The District will provide services to students in temporary housing comparable to those offered to other students in the District, including: transportation services; educational services for which the child or youth meets the relevant criteria, such as services provided under Title I or similar State or local programs; educational programs for students with disabilities; educational programs for English learners; programs in career and technical education; programs for gifted and talented students; and school nutrition programs.

Student Privacy

Information about a student in temporary housing's living situation will be treated as a student education record and will not be deemed to be directory information under the Family Educational Rights and Privacy Act (FERPA). A parent or guardian or unaccompanied youth may consent to the release of a student's address information in the same way they would for other student education records under FERPA.

Training

All school enrollment staff, secretaries, school counselors, school social workers, and principals will be trained on the requirements for enrollment of students in temporary housing. Other staff members including school nutrition staff, school registered professional nurses, teachers, and bus drivers will receive training on homelessness that is specific to their field.

McKinney-Vento Homeless Education Assistance Act, as reauthorized by the Every Student Succeeds Act (ESSA), 42 USC § 11431 et seq.
Education Law §§ 902(b) and 3209
Executive Law Article 19-H
8 NYCRR § 100.2(x)

NOTE: Refer also to Policy #7511 -- <u>Immunization of Students</u>

Re- Adopted: January 25, 2012 Revised: December 7, 2016

Revised: