

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschools.com

REGULAR MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER

Wednesday, May 4, 2022

6:30 PM	Meeting convenes with anticipated adjournment to Executive Session
7:30 PM	Meeting reconvenes with Regular Meeting

Success for Every Student

OPPORTUNITY FOR PUBLIC TO BE HEARD

This meeting will be devoted to reports from the Superintendent of Schools and Board Members, regular agenda items of old and new business and schedules.

Immediately following Board Members reports, a period not to exceed two hours shall be set aside to afford residents of the community and/or school district employees an opportunity to make comments or to raise questions related to school affairs.

NOTICE

Copies of the agenda are available to the residents of the district at the office of the Board of Education, Levittown Memorial Education Center, 150 Abbey Lane, Levittown, three days prior to the meeting date. Copies of agendas are also available on the district website and at the Levittown Public Library. Tapes of meetings are available at the Levittown Public Library. The official record of meetings is reflected in the Official Minutes.

Anyone requiring a sign language interpreter for this meeting should notify the District Clerk at 434-7002, at least five (5) days before the meeting.

The Levittown Public School District is committed to providing both equal educational opportunity for all students, and equal employment opportunity for all persons consistent with law.

CALL TO ORDER

CALL TO ORDER

Recommended Motion: "BE IT RESOLVED, that the Levittown Board of Education does, hereby, move to Executive Session for the purpose of seeking legal advice from the Board's attorney."

I. RECONVENE TO PUBLIC SESSION

- A. Pledge of Allegiance
- B. Moment of Silence

II. REPORTS

- A. Student Presentations
 - i. Academic Presentation - Gardiners Avenue and Northside Schools
- B. Recognition
 - i. Art Display - Wisdom Lane School
 - ii. Science Standouts - In Auditorium
 - iii. Musical Standouts - In Auditorium
 - iv. Tenure Recognition - In Auditorium
- C. Superintendent
 - 1. Comments and Reports
 - 2. Follow-up to Prior Public Be Heard Questions
 - 3. Follow-up to Board Questions
- D. Board of Education
 - 1. Comments and Reports
 - 2. Correspondence

III. BUDGET HEARING/PUBLIC BE HEARDIV. CONSENT AGENDA

- 1. Minutes - Approval of Minutes

Enclosure

Recommended Motion: "Make the necessary corrections and move the approval of the minutes of the April 26 regular meeting."

- 2. Business Office Reports

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue Reports for the period 7/1/21 to 3/31/22
- Trial Balance Reports for the period 7/1/21 to 3/31/22
- Treasurers Reports for the months ending March 2022
- Credit card statement for period ending 4/6/22”

3. Budget Transfers

Enclosure

Recommended Motion: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfer has been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
1621.1670.00.1610	Maintenance Summer Workers Sal	\$40,000	
1420.4000.00.0000	General Counsel Expenses		\$40,000

Reason: To cover legal expenses.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfer.”

4. Contract for Prom Venue - Division Avenue Senior Prom

Enclosure

Recommended Motion: "RESOLVED, that the Board of Education does, hereby, approve the attached contract with the Crest Hollow Country Club as the venue for the Division Avenue High School Senior Prom on June 9, 2023.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts."

5. Contract for Prom Venue - Division Avenue Junior Prom

Enclosure

Recommended Motion: "RESOLVED, that the Board of Education does, hereby, approve the attached contract with the Verdi's Of Westbury as the venue for the Division Avenue High School Junior Prom on April 1, 2023.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts."

6. Uncharted Learning NFP

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, enter into an agreement with Uncharted Learning NFP for an educational business study program at the high schools from 7/1/22 through 6/30/24.”

7. Out of District Contracts for Health and Welfare Services

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for the 2021-2022 school year:

- Garden City School District
- Floral Park - Bellerose School District

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts.”

8. Special Education Contract

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following vendor to provide special education services as indicated:

- Green River Literacy

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute this contract.”

9. Obsolete Equipment

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment on the attached list obsolete and that the items may be discarded and/or sold at the highest possible salvage value.”

10. Schedules

Enclosure

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

1001 “Resignations/Terminations, Certified Personnel”

1002 “Appointments, Non-Instructional Personnel”

1003 “Appointments, Administrators”

V. ACTION ITEMS

A. New Business

VI. AD HOC

VII. UPCOMING DATES

May 17 - Budget Vote/Special Meeting to Certify Vote

June 8 - Regular Meeting

VIII. MOTION TO ADJOURN

**BOARD OF EDUCATION
LEVITTOWN UNION FREE SCHOOL DISTRICT
LEVITTOWN, NY**

4.1.a

DATE: APRIL 26, 2022

REGULAR MEETING

MINUTES

THE REGULAR BOARD MEETING OF THE BOARD OF EDUCATION, was duly called and held on Tuesday, April 26, 2022 in the Board Meeting Room of the Levittown Memorial Education Center.

CERTIFICATION:

The District Clerk certified that pursuant to Section 104, Open Meetings Law, notice of meeting was sent to the local newspapers, the Public Library and posted on the district's website. Further, all members of the Board of Education had due notice of said meeting.

CALL TO ORDER

BOARD OF EDUCATION:

Ms. Peggy Marengi, President (Excused Absence)
Ms. Jennifer Messina, Vice-President
Mr. James Moran, Secretary (Excused Absence)
Ms. Marianne Adrian, Trustee (Excused Absence)
Mr. Dillon Cain, Trustee
Ms. Christina Lang, Trustee
Mr. Michael Pappas, Trustee

ADMINISTRATION:

Dr. Tonie McDonald, Superintendent
Dr. Christopher Dillon, Assistant Superintendent
Ms. Debbie Rifkin, Assistant Superintendent
Mr. Todd Winch, Assistant Superintendent

OTHERS:

Suzanne Mallozzi, District Clerk

Ms. Messina, Vice-President, presiding, called the BOE meeting to order at 5:30pm.

RESULT:	MOTION CARRIED [4-0]
MOVER:	Christina Lang, Trustee
SECONDER:	Michael Pappas, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

Recommended Motion: "BE IT RESOLVED, that the Levittown Board of Education does, hereby, move to Executive Session for the purpose of seeking legal advice from the Board's attorney."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Christina Lang, Trustee
SECONDER:	Michael Pappas, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

Attachment: Minutes FINAL 042622 (4550 : Minutes - Approval of Minutes)

I. RECONVENE TO PUBLIC SESSION

A. Pledge of Allegiance/Moment of Silence

Ms. Messina invited Colton Woessner, a student at Lee Road Elementary School, to lead us in the Pledge of Allegiance. She also asked for a moment of silence for all those serving at home and abroad.

II. REPORTS

A. Recognition

i. Art Display - Salk Middle School

Ms. Messina asked everyone in attendance to admire the beautiful, colorful artwork around the room, done by the students of Salk Middle School.

Representatives of the Levittown Muslim Community, in celebration of the upcoming EID holiday, thanked the District and Board members for acknowledging the importance of designating May 3rd as a recognized holiday and presented gifts to the Board of Education.

ii. SCOPE Awardees - In Auditorium – Mr. Winch honored SCOPE award winner, Tonie McDonald, Jennifer Messina and Robert Koenig and thanked them for their continued service to the Community.

iii. Eagle Scout and Gold Award Honorees - In Auditorium

Mr. Winch recognized students who have dedicated themselves to making a difference in the lives of others through scouting. *“The Girl Scout Gold Award is the highest achievement within the Girl Scouts of the USA. It focuses on leadership, career exploration, personal growth, and community action. Only about 5% of eligible girl scouts successfully earn the Gold Award. Through pursuing the Gold Award, Girl Scouts change the world by tackling issues they are passionate about to drive lasting change in their communities and beyond while they learn essential skills that will prepare them for all aspects of life. The key element of the Gold Award is the “Take Action project” which requires a minimum of 80 hours to bring the project to life. Tonight we are proud to recognize two Gold Award recipients from Levittown Schools:*

Priya Dubey who created a library for students in India with Tutoring from her peers in the USA.

Rhythm Osan who addressed the issue of cultural divide by teaming up with a community positive group at my school to host a cultural fair.

Eagle Scout is the highest rank attainable in the Scouting program of the Boy Scouts of America (BSA). The designation, founded over one hundred years ago, is achieved by only four percent of Boy Scouts across the country. The requirements necessary to achieve this rank takes years to fulfill and include 21 merit badges and an extensive service project that the Scout plans, organizes, leads, and manages. Tonight we are proud to recognize five Eagle Scouts: Lea Feiner, Samuel Feiner, Nick Civil, Russell Silberger and Luke Tordy:

Lea Feiner beautified a room for cats in the Wantagh Animal Shelter

Samuel Feiner replaced a fence between an Elementary School and a Daycare Center in Plainview

Nick Civil beautified the outside of Salk Middle School by planting flowers.

Russell Silberger built beautiful Garden Beds at Levittown Memorial’s Outdoor Learning Center as well as improved the butterfly garden and helped clean out the overgrowth of weeds in the pond

Luke Tordy built feeding stations in the K-9’s dorms and improved the outside area for the dogs at K-9 Companions for Independence in Medford. He also supplied K-9 Companions for Independence

with food and supplies with money he received by fundraising. Congratulations to all the distinguished awardees.

iv. Autism Awareness Recognition - In Auditorium

In recognition of their continued efforts for Autism Awareness, Mr. Sheehan recognized Mr. and Mrs. Vin Causeman. *"It is with great pleasure that I take advantage of this opportunity to elaborate on the more than well-deserved recognition Mr. Vin Causeman, along with his lovely wife Dawne, received for their unwavering and tireless commitment in their role of helping raise awareness of Autism. It was once stated, "Dedication and commitment are what transfers dreams into realities". For the past 11 years, both Vin and Dawne have fully committed themselves to not only helping raise awareness of Autism in our community, but have embraced the role of being ambassadors of awareness and acceptance that are becoming realities everywhere. On October 29, 2021, the Nassau-Suffolk Autism Society of America honored Vin and Dawne for their integral and passionate role in raising money for the organization. Specifically, through our T-shirt fundraising campaign spearheaded by Vin, over the past 11 years this campaign helped raise over \$100 thousand, and as a result, the Levittown School District is the highest earning school district on all of Long Island for the organization. Simply put, Vin and Dawne are the quintessential role models for helping to raise and provide awareness and acceptance for students with autism, and for that, I sincerely thank them. And I'd be remiss if I didn't mention that back in April of 2020, which was the height of COVID shutdowns and restrictions, throughout the entire month, Vin drove all over Long Island and personally delivered every single Autism Awareness T-shirt order to anyone who ordered one - which were in the hundreds! Talk about commitment and dedication, and as exhausted as he was, he never, ever showed it! As you can see these are two phenomenal individuals, so congratulations Vin and Dawne on your prestigious and well deserved recognition, as we are all in a much better place because of all your hard work and dedication in helping raise awareness and acceptance of Autism. Thank you.*

v. Winter Scholar Athletes - In Auditorium

Winter Sport Recognitions were held in the Auditorium, honoring the following students for their outstanding accomplishments in athletics:

Division Avenue HS Boys Basketball

Tyler Diez - All Conference

Alessandro Giacomarra - All Conferene

Division Avenue Girls Basketball

Olivia Agunzo - All County

Briana Fassett - All Conference

Shae McGinty -Honorable Mention All-County

Emma Robins - All County

Division Avenue HS Boys Bowling

Brian Bason - All League

Ryan Klass - All County

Joseph Pesco Jr. - All League

Mitchell Tear - All County

Division Avenue HS Girls Bowling

Erica DeJesus - All County

Brillian Soedarmasto - All County, Nassau County All Star Team, State Qualifier

Division Avenue HS Cheerleading: Scholar Athlete Team, Cristen Ronzo-Nassau County Coach of the Year

Elizabeth Catania - Coach's Award

Danielle Kennedy - All County, Scholar Athlete

Sydney Martins - All Division

Sofia Rella - All County

Ava Soto - All Division

Division Avenue HS Winter Track

Thomas Bonsignore - All County

Joshua Chong - All County

Nathaniel Gonzalez - All County

Jonathan Love - All County

Division Avenue HS Boys Wrestling

Ryan Collier - All League

George Georgatos - All League

Christopher Henriquez - All League

Matthew Marino - All League, League Champion

Kyle Moore - All League, League Champion, All County, County Champion, State Qualifier

Juan Diego Pelaez - All League

Santiago Pelaez - All League

Jack Pendergrass - All League, All County

Anthony Stanco - All League

MacArthur HS Boys Basketball: Scholar Athlete Team

John Rebaudo - All County

Matthew Sarni - All Conference

MacArthur HS Girls Basketball: Scholar Athlete Team/ Conference 1 Champion/Conference 1 Coach of the Year

Hailey Hnis - All County - Academic All State

Ava Anguili - All County - Academic All State

Marissa Cardon - All County

Ryann Murphy - Honorable Mention All County - Academic All State - Conference 1 - Defensive Player of the Year

Sara Kealey - All Conference

Gia Stamatelo - Nassau County Scholar Athlete - BCNY Heart of a Champion Award

MacArthur HS Cheerleading: Nassau County Champions, UCA Northeast Regional Champions, New York State Champions

Kylie Zanelli - All County and Keane Award Winner

Julie Weltner - All County Award

Emma Koehler - All County Award

Tiffany Pereira - All Division Award

Olivia Weber - All Division Award

Gisele Encarnacion - Coach's Choice Award

Leah Calvo - Scholar Athlete

Boys Swimming

Jaden Byrne - All Division, All Conference, All County, State Qualifier

Jason Kong - All Conference

Aron Lugo - All Conference

Zach Papaccio - All County/All Conference

MacArthur HS Winter Track: Scholar Athlete Teams-Boys and Girls

Angelina Widmer - All Conference 1000M

Jack Longobucco - All Conference 600 M

Dylan Vargas - All Conference 55HH

Gia Bergonzi - All County 1500M

Alyssa Rotondo - All County 600 M

Jason Tordy - All County 4 x 400 M relay

Jack Longobucco - All County 4 x 400 M relay

Jack Mauer - All County 4 x 400 M relay

Dylan Vargas - All County 4 x 400 M relay

Summer Looney - All County 4 x 400 M relay Championship Relay Team

Alexandra Coloma - All County 4 x 400 M relay Championship Relay Team

Alyssa Rotondo - All County 4 x 400 M relay Championship Relay Team

Sofia Migliore - All County 4 x 400 M relay Championship Relay Team

MacArthur HS Boys Wrestling

Killian Foy - NYS 3rd Place, Nassau County Champion

Jonathan Fox - All-County 3rd Place

Paul Lichter - All-County 2nd Place

Ben Velasquez - All-County 3rd Place

James Clarkson - NYS 6th Place, All-County 3rd Place

Thomas Coppola - All-League

Charlie Bergonzi - All-League

Matt Lichter - All-League

Aidan Casey - All-League

Jonathan Fox - All-League

Mark Napoli - All-League

Junito Palomino - All-League

Luke Burke - All-League

Killian Foy - All-League

James Jennison - All-League

Paul Lichter - All-League

Ralph Boccio - All-League

Alex McBroom - All-League

Sean Napoli - All-League

Nolan Tordy - All-League

Matt Powers - All-League

Allan Fernandez - All-League

Ben Velasquez - All-League

Jake Mauro - All-League

James Clarkson - All-League

Matt Clarkson - All-League

B. Student Presentation

i. Student Academic Presentation - Lee Road

Lee Road Elementary school, under the direction of Principal Jami Anspach and Advisors Ms. Saeeda Thompson & Ms. Pamela Smith, presented a slideshow and speeches from students called "Discovering Romare Bearden Through Art and Literacy". Students Victoria Baksh, Mason Berman, Kate Dame, Ben Galvani, Ivan Linares, Noah Lineman, Brooke Schwarz, Laura Tunsoiu and Colton Woessner read passages praising the work of Mr. Bearden who has been recognized as one of the most creative and original visual artists of the twentieth century.

C. Superintendent

1. Comments and Reports – NONE
2. Follow-up to Prior Public Be Heard Questions - NONE
3. Follow-up to Board Questions - NONE

D. Board of Education

1. Comments and Reports - NONE
2. Correspondence - NONE
3. Student Liaisons - Ms. Messina introduced the student liaison's:

Joseph Stallone - MacArthur. On March 18th, Mr. Donovan's Physics Olympic Team took home the first place trophy at the Annual Physics Olympics competition at Smithtown HS. Review classes for AP classes are underway and well attended. Mandatory pre-prom workshop for parents was conducted on March 29th with keynote speaker Office Groshans, who made a return visit to speak with students on April 7th. First ever challenger game was held on March 15th. Special thanks to Dr. McDonald for her continued support.

Several special congratulations go to the following: Matthew LaSusua on the acceptance of his publication "A Comparison between the ways different new yorker's practiced recreation and leisure during New York Pause" in the journal of multi-disciplinary research. Ana Compton - Science Research Student has been accepted into the prestigious Simon Summers Research program, Science research teams recognized as Toshiba explorer Vision National Honorable Mention Winners: James Colella, Vincent McCormick & Joley Naidus, Ana Compton, Leah Calvo & Mia Rivera. Science, as well as congratulations for their outstanding performance at New York State Chammigation Science Competition resulting in a second place win. Congratulations to Khalil Garrett for his first-place award at the Rural School association student video contest for his work entitled "General Nation: Our Community". Honor Society inductions for Business, Art, Math and World Language Society took place on April 7th and on April 12th 145 new members of the school were inducted in the National Honor Society. Continued congratulations go to Mr. Causeman, Teacher of the Year and Mrs. Angus as community member of the year. AP Government and AP US History students took a walking tour of NYC, which included the industrial revolutionary sites including Brooklyn Bridge, Triangle Shirt Waste Factor and the Flatiron Building. Mr. Farney, Mr. Fazzolari and Mr. Leahy accompanied the Business Ownership and Marketing students to Smokin' Al's BBQ where they received an in-depth and behind the scenes education. Thursday, April 28th, Spring Concert 1 will feature the symphonic band under the direction of Mr. Romano. Junior Banquet takes place on Friday, April 29th and finally, Spring sports are off to a fantastic start. Last week, Boys Varsity Lacrosse travelled to Lynchburg Virginia to compete again EC Glass HS coached by MacArthur HS Alumni Edward Ranuska, walking away with a victory.

Mr. Pappas congratulated Joseph Stallone on his spectacular performance in the MacArthur musical "Chicago". Joseph thanked the District and Board for their continued support.

Sophia Ferriero - Division: Mental Health Awareness and mindfulness activities took place during March as part of this year's LEADD initiatives. NYS DECA Award Ceremony in March presented Division Avenue with a record 30 medals, with Guruansh Kohli's 1st place in his event, qualifying him to go to ICDC in Atlanta Georgia. Science Olympia team made it to NYS Finals for the 14th consecutive year. Junior prom was celebrated on March 19th at Verdi's. A great time was had by all. Peer leaders organized a very successful blood drive, the first once since Fall 2019. National Honor Society inducted over 80 students at the ceremony held on March 29th and on April 5th, over 100 students were inducted into art, business, theater, music and world language honor societies. At the NHS ceremony, Ms. Euler was honored by the students as Teacher of the Year and Ms. Castellano as Staff Member of the Year. 17 members of the NHS taught economic lessons to 3rd, 4th and 5th grade classes at Summit Lane, which was well received. Additionally, NHS, under the direction of Advisors Mr. Pearce and Mr. Sagistano, hosted a spikeball fundraiser and raised 400 for the Ronald McDonald House. Outdoor Ed Programs went rock climbing, Autism Acceptance fundraiser was held and the first annual staff/twin day was a hit. In sports, Newsday recognized the following student athletes: Michael Knapp (12th grade) and Matthew Bolton (10th Grade) - Top 100 Baseball Players; Juliana Stanley (12th Grade) - Top 100 Girls Lacrosse Players; Emma Robins (9th Grade), Jordyn Pasquarelli (12th grade) and Alyssa Weinberg - Top 100 Softball Players. Congratulations to Division Avenue HS Cheer Coach, Cristen Ronzo, who was voted Coach of the Year by the Section 8 Coaches association and was honored with her award at the County Dinner.

III. PUBLIC BE HEARD - NONE

IV. CONSENT AGENDA

1. Minutes - Approval of Minutes

RESOLUTION #21-22-582

Recommended Motion: "Make the necessary corrections and move the approval of the minutes of the March 9 Regular and Budget and the March 23 Special and Budget meetings."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

2. Warrants

RESOLUTION # 21-22-583

Recommended Motion: "WHEREAS, all claims, warrants and charges against the School District have been reviewed by the Claims Auditor and have been certified by the Claims Auditor for payment,

NOW, THEREFORE, BE IT RESOLVED, that the MARCH 2022 report of the Claims Auditor be accepted."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marenghi

3. Business Office Reports

RESOLUTION # 21-22-584

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue Reports for the period 7/1/21 to 2/28/22
- Trial Balance Reports for the period 7/1/21 to 2/28/22
- Treasurers Reports for the months ending February 2022
- Claims Audit Report for March 2022
- Credit card statement for period ending 3/22/22, 2/22/22 and 2/6/22"

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marenghi

4. Budget Transfers

RESOLUTION #21-22-585

Recommended Motion: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfers have been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
2250.4900.00.0000	Spec Ed BOCES Services	\$250,000	
5581.4900.00.0000	Transportation BOCES Services		\$250,000
<i>Reason: To adjust for projected BOCES expenditures.</i>			
1620.4900.11.1630	Operations-BOCES-Health-Safety	\$20,000	
1620.4090.00.1630	Operations-Fuel Oil		\$20,000
<i>Reason: To cover the increase in fuel cost.</i>			
5510.1600.00.0000	Transportation Bus Drivers	\$250,000	
5540.4000.00.0000	Transportation Contracted Buses		\$250,000
<i>Reason: To cover routes with driver shortage and increased contractor pricing.</i>			
2250.4900.00.0000	Spec Ed BOCES Services	\$30,000	
2250.4080.00.3450	Residential Maintenance		\$30,000
2250.4900.00.0000	Spec Ed BOCES Services	\$45,000	

2250.4000.00.3450 Spec Ed Relatd Serv/In-Dist \$45,000

Reason: There was a maintenance rate increase for multiple residential schools. There has been an increase in the related services that many of our students require.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfers.”

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

5. Approval of Grant

RESOLUTION #21-22-586

Recommended Motion: “WHEREAS, it is hereby resolved that the Board of Education approves and gratefully accepts the DASNY SAM Grant in the sum of \$300,000 for creation of a Multipurpose Cheerleading Team Room under Project #23809, and authorizes the Superintendent of Schools and her designees to sign all necessary documentation to effectuate this Grant.”

RESULT:	MOTION CARRIED [UNANIMOUS]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

6. Approval of BOCES Budget and Candidates

RESOLUTION # 21-22-587

Recommended Motion: “WHEREAS, the Board of Cooperative Educational Services of Nassau County (hereafter “Nassau BOCES”) has proposed and presented its Proposed Administrative Operations Budget for the 2022/23 school year (July 1, 2022 through June 30, 2023), now, therefore,

BE IT RESOLVED, that the BOCES Proposed Administrative Operations Budget for the 2022-2023 school year in the amount of twenty-three million, seven hundred eighty eight thousand, three hundred and seventy three dollars (\$23,788,373) be, and hereby is, approved by the Levittown Board of Education; and

BE IT FURTHER RESOLVED, that the Levittown Board of Education does, hereby, cast a vote for Ronald Ellerbe, Fran N. Langsner and Robert “B.A.” Schoen to be the three candidates for the BOCES Board of Education.”

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

7. Bid Approval - Roll Off Dumpster Services

RESOLUTION # 21-22-588

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, award the Bid #LPS-22-001-R for Roll Off Dumpster Services (Cooperative Bid) for the 2022-2023 school year."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

8. Bid Approval - Transportation 2022-2023 School Year - Extension RESOLUTION # 21-22-589 #2

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, award the extension of the bid for transportation for the 2022-2023 school year as per the attached evaluation."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

9. Appointment of Attorney

RESOLUTION #21-22-590

Recommended Motion: "RESOLVED that upon recommendation of the Superintendent of Schools, it is RESOLVED that, due to the continued uncertainties of the COVID-19 pandemic and impending changes to Central Office including the Superintendent and additional Assistant Superintendent positions and the confidence the Board places in its current legal counsel, the District policy calling for the solicitation of proposals for professional legal services every five years is hereby waived and suspended, and the current RFP of Lamb and Barnosky, LLP is extended through the 2022- 2023 school year."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

10. RFP for Athletic Trainer Services

RESOLUTION # 21-22-591

Recommended Motion: "RESOLVED that the Levittown Board of Education does, hereby, award the RFP #LPS-21-002 for Athletic Trainer Services for the 2022-2023 school year to

MINUTES

April 26, 2022

Page - 11

NYU Grossman School of Medicine.

BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the agreement."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

11. RFP for Bus Transportation (Athletics, Field Trips & District Sponsored Trips)

RESOLUTION # 21-22-592

Recommended Motion: "It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

RESOLVED that the Levittown Board of Education does, hereby, award the RFP # LPS-17-011 Ext. #3 for Bus Transportation (Athletics, Field Trips & District Sponsored Trips) to We Transport Inc. at the rates in the attached tabulation, for services on an as-needed basis for athletics, field trips and other District sponsored activities that require bus transportation services at the same conditions and prices as previously awarded with a CPI increase for the 2022-2023 school year.

BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the agreement."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

12. IMA - Emergency Transportation

RESOLUTION #21-22-593

Recommended Motion: "WHEREAS, upon recommendation of the Superintendent of Schools, it is RESOLVED, that the IMA to provide emergency transportation commencing September 1, 2022 and terminating on June 30, 2023 between the Levittown School District and the Plainedge, Seaford, Wantagh and Island Trees School Districts is hereby approved and the Board President is authorized to sign it on behalf of Levittown."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

13. Election Workers

RESOLUTION # 21-22-594

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the individuals on the attached list as the Election Registrars for the 2022 budget and trustee vote."

Attachment: Minutes FINAL 042622 (4550 : Minutes - Approval of Minutes)

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

14. Modification of Employment Agreement RESOLUTION # 21-22-595
 Recommended Motion: "RESOLVED, upon recommendation of the Superintendent, it is hereby resolved that the Board of Education approves the attached Amendment to Modification of Agreement between the Levittown Union Free School District and Ms. Debbie Rifkin effective July 1, 2022, and that the Board President is authorized to sign on behalf of the District."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

15. Personnel Agreement RESOLUTION # 21-22-596
 BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby ratifies the February 15, 2022 Agreement between the Levittown Union Free School District and Employee No. 365."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

16. Personnel Agreement RESOLUTION # 21-22-597
 BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby ratifies the March 31, 2022 Agreement between the Levittown Union Free School District and Employee No. 2575."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

17. Personnel Agreement RESOLUTION # 21-22-598
 Recommended Motion: "BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby ratifies the 3/22/22 Agreement between the Levittown Union Free School District and Employee No. 868 and also accepts and approves the 3/22/22 irrevocable letter of agreement from Employee No. 868."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

18. Personnel Agreement

RESOLUTION # 21-22-599

BE IT RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby ratifies the April 12, 2022 Agreement between the Levittown Union Free School District and Employee No. 5779."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

19. Asset Valuation and Inventory Updating Service

RESOLUTION # 21-22-600

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and CBIZ Valuation Group, LLC to review the district's asset valuation and perform an inventory update for insurance and auditing purposes;

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute this contract."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

20. Agreement with Educational Data Services

RESOLUTION # 21-22-601

Recommended Motion: "RESOLVED, WHEREAS, it would be in the interest of the Levittown Union Free School District, as advertised and awarded by the Clarkstown Central School District and acting as the Lead Agency, as provided by General Municipal Law Section 119-0 and,

WHEREAS, the Board retains the legal authority to contract with the successful vendor(s) and shall not be bound by purchase contracts and other agreements made by the other Board(s), therefore,

BE IT RESOLVED, that the Board of Education of the Levittown School District, hereby agrees to continue participation in such cooperative bids, and;

BE IT FURTHER RESOLVED that the President of the Levittown Board of Education and the Assistant Superintendent for Business and Finance are, hereby, authorized to accept the attached agreement."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

21. Establish Scholarships

RESOLUTION #21-22-602

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, establish the following MacArthur High School scholarships:

MacArthur Alumni B-Cause Scholarship for two MacArthur High School graduating seniors in the amount of \$250.00 each and the Deidre Cavanaugh Memorial Scholarship for one college bound special education student in the amount of \$500.00 as detailed on the attached forms."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

22. Contract with Seneca Consulting

RESOLUTION #21-22-603

Recommended Motion: " RESOLVED that the Levittown Board of Education approve a contract with Seneca Consulting Group to cover services related to the Affordable Care Act for the 2022-2023 school year;

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contract."

RESULT: MOTION CARRIED [UNANIMOUS]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

23. Contract-CentralEd (Textbook Central) Div. of Tel/Logic, Inc.

RESOLUTION # 21-22-604

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, enter into an agreement with Textbook Central, a division of Tel/Logic Inc. d.b.a. CentralEd (Textbook Central, Tel/Logic or CentralEd) for textbook procurement and distribution services for Levittown Public Schools during the 2022-2023 school year."

RESULT: MOTION CARRIED [4-0]
MOVER: Michael Pappas, Trustee
SECONDER: Dillon Cain, Trustee
AYES: Pappas, Cain, Lang, Messina
ABSENT: Moran, Adrian, Marengi

24. Agreement with Town of Hempstead/BusPatrol American, LLC

RESOLUTION # 21-22-605

Recommended Motion: "RESOLVED, that the Levittown Board of Education approve the attached opt-in agreement with Town of Hempstead and BusPatrol American LLC for the

installation, operation and maintenance of school bus photo violation monitoring systems on school buses owned by the Levittown School District terminating December 1, 2024.

BE IT FURTHER RESOLVED that the President of the Board of Education is, hereby, authorized to execute the agreement."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

25. Out of District Contracts for Health and Welfare Services RESOLUTION # 21-22-606
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for the 2021-2022 school year:

- West Hempstead School District
- Syosset Central School District
- South Huntington School District
- North Merrick School District
- Mineola School District
- Bellmore School District
- Freeport School District

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts."

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marenghi

26. Special Education Contracts RESOLUTION # 21-22-607
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contracts between the Levittown Public Schools and the following vendors to provide special education services as indicated:

- Center for Developmental Disabilities, Inc.
- Developmental Disabilities Institute
- The Charlton School/Ketchum-Grande

- Eden II/Genesis
- Mill Neck Manor School for the Deaf
- Hagedorn Little Village School
- Woodward Children's Center
- Harmony Heights
- Greenburg North Castle
- United Cerebral Palsy
- Andrus
- Variety Child Learning Center

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts.”

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

27. Obsolete Equipment

RESOLUTION # 21-22-608

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment on the attached list obsolete and that the items may be discarded and/or sold at the highest possible salvage value.”

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

28. Obsolete Books

RESOLUTION #21-22-609

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, declare the books on the attached list obsolete and that the items may be discarded and/or donated as possible or sold at the highest salvage value.

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

29. Schedules

RESOLUTION # 21-22-610

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 “Resignations/Terminations, Certified Personnel”
- 1002 “Resignations/Terminations, Non-Instructional Personnel”
- 1003 “Appointments, Certified Personnel”
- 1004 “Coaching”
- 1005 “Appointments, Extra-Curricular”
- 1006 “Appointments, Non-Instructional Personnel”
- 1007 “LOA, Certified Personnel”
- 1008 “LOA, Non-Instructional Personnel”
- 1009 “Students with Disabilities”

RESULT:	MOTION CARRIED [4-0]
MOVER:	Michael Pappas, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

V. ACTION ITEMS

A. New Business

1. Gifts to Schools

RESOLUTION # 21-22-611

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gifts:

- A check in the amount of \$100.00 to be donated to the Division Avenue High School Key Club for member registration to attend the Key Club Leadership Training Conference from Mr. James Moran, 2 Shield Lane, Levittown, NY 11756
- A check in the amount of \$285.00 to be donated to the Division Avenue High School Key Club for member registration to attend the Key Club Leadership Training Conference from Kiwanis Club of Levittown, PO Box 152, Levittown, NY 11756
- Forty-four scholastic books listed on the attached to be donated to Jonas E. Salk Middle School from Scholastic Book Fairs, 925 Grand Boulevard, Deer Park, NY 11729
- A check in the amount of \$25.35 to be donated to MacArthur High School Student Funds from Coca-Cola Give-King Solutions Inc., 11011 Holly Lane N. Dayton, MN 55369
- A large New York State map framed on canvas for display in a middle or high school from William O’Leary, 3103 Morgan Drive, Wantagh, NY 11793.”

The Board of Education thanked all those who generously donated.

RESULT:	MOTION CARRIED [4-0]
MOVER:	Christina Lang, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

VI. AD HOC

VII. UPCOMING DATES

- A. May 4 - Budget Hearing - Regular Meeting
- B. May 17 - Special Meeting - Budget Hearing

VIII. MOTION TO ADJOURN

RESULT:	MOTION CARRIED [4-0]
MOVER:	Christina Lang, Trustee
SECONDER:	Dillon Cain, Trustee
AYES:	Pappas, Cain, Lang, Messina
ABSENT:	Moran, Adrian, Marengi

Meeting adjourned at 8:50pm.

Suzanne Mallozzi
District Clerk

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.1750-00-0000</u>	BD OF ED NON-INST SALARIES	6,000.00	0.00	6,000.00	2,902.50	0.00	3,097.50
<u>A 1010.4000-00-0000</u>	BD OF ED CONTRACTUAL EXPENDITURES	23,039.00	312.00	23,351.00	22,069.40	691.60	590.00
<u>A 1010.4500-00-0000</u>	BD OF ED MATERIALS/SUPPLIES	4,600.00	0.00	4,600.00	608.09	1,941.91	2,050.00
<u>A 1010.4750-00-0000</u>	BD OF ED TRAINING/TRAVEL	34,150.00	0.00	34,150.00	4,378.27	9,447.83	20,323.90
<u>A 1040.1600-00-0000</u>	DIST CLERK SALARY	56,447.46	0.00	56,447.46	39,749.94	13,250.06	3,447.46
<u>A 1040.4500-00-0000</u>	DIST CLERK MATERIALS/SUPPLIES	750.00	0.00	750.00	443.10	306.90	0.00
<u>A 1060.4350-00-0000</u>	DIST MEETING VOTING MACHINE RENTAL	8,250.00	0.00	8,250.00	0.00	5,610.00	2,640.00
<u>A 1060.4480-00-0000</u>	DIST MEETING VOTER CLERKS	10,100.00	0.00	10,100.00	0.00	670.00	9,430.00
<u>A 1060.4500-00-0000</u>	DIST MEETING MATERIALS/SUPPLIES	1,000.00	0.00	1,000.00	118.80	381.20	500.00
<u>A 1060.4720-00-0000</u>	DIST MEETING ADVERTISING	10,500.00	8,000.00	18,500.00	5,895.84	12,220.84	383.32
<u>A 1240.1500-00-0000</u>	SUPT SALARY	292,113.00	4,000.00	296,113.00	224,016.65	71,877.00	219.35
<u>A 1240.1600-00-0000</u>	SUPT CLERICAL SALARIES	86,114.00	0.00	86,114.00	64,585.44	21,528.56	0.00
<u>A 1240.4000-00-0000</u>	SUPT CONTRACTUAL EXPENDITURES	3,170.00	0.00	3,170.00	719.70	719.70	1,730.60
<u>A 1240.4500-00-0000</u>	SUPT MATERIALS/SUPPLIES	1,150.00	0.00	1,150.00	574.79	361.78	213.43
<u>A 1240.4750-00-0000</u>	SUPT TRAINING/TRAVEL	7,500.00	8,000.00	15,500.00	6,968.11	2,803.84	5,728.05
<u>A 1310.1500-00-0000</u>	BO INSTRUCTIONAL SALARIES	393,943.00	-1,000.00	392,943.00	293,281.71	97,264.60	2,396.69
<u>A 1310.1600-00-0000</u>	BO STAFF SALARIES	700,847.00	3,000.00	703,847.00	517,140.81	158,146.70	28,559.49
<u>A 1310.2000-00-0000</u>	BO OFFICE EQUIPMENT	1,800.00	0.00	1,800.00	675.00	0.00	1,125.00
<u>A 1310.4000-00-0000</u>	BO CONTRACTUAL EXPENDITURES	100,000.00	30,300.00	130,300.00	121,776.21	8,520.19	3.60
<u>A 1310.4500-00-0000</u>	BO MATERIALS/SUPPLIES	7,000.00	0.00	7,000.00	3,805.31	1,774.30	1,420.39
<u>A 1310.4750-00-0000</u>	BO TRAINING/TRAVEL	3,000.00	310.00	3,310.00	1,944.16	1,000.24	365.60
<u>A 1310.4900-00-0000</u>	BO BOCES SERVICES	345,000.00	-8,000.00	337,000.00	113,278.64	223,621.36	100.00
<u>A 1320.4000-00-0000</u>	AUDITING SERVICES	235,000.00	34,050.00	269,050.00	78,883.36	189,416.64	750.00
<u>A 1400.1600-00-0000</u>	PART-TIME HOLIDAY PAY	95,000.00	0.00	95,000.00	64,578.57	0.00	30,421.43
<u>A 1420.4000-00-0000</u>	GENERAL COUNSEL EXPENSES	185,000.00	0.00	185,000.00	181,776.65	0.00	3,223.35
<u>A 1420.4100-00-0000</u>	LABOR COUNSEL SERVICES	102,000.00	0.00	102,000.00	54,227.09	35,772.91	12,000.00
<u>A 1430.1500-00-0000</u>	PERSONNEL ASST SUPT SALARY	242,264.00	0.00	242,264.00	183,409.72	58,785.28	69.00
<u>A 1430.1600-00-0000</u>	PERSONNEL CLERICAL SALARIES	344,411.00	0.00	344,411.00	258,526.67	87,461.92	-1,577.59
<u>A 1430.4000-00-0000</u>	PERSONNEL CONTRACTUAL EXPENDITURES	30,000.00	4,000.00	34,000.00	7,552.13	16,097.62	10,350.25
<u>A 1430.4500-00-0000</u>	PERSONNEL MATERIALS/SUPPLIES	12,000.00	0.00	12,000.00	2,304.85	2,492.59	7,202.56
<u>A 1430.4750-00-0000</u>	PERSONNEL TRAINING/TRAVEL	12,000.00	310.00	12,310.00	11,232.00	698.00	380.00
<u>A 1430.4900-00-0000</u>	PERSONNEL - BOCES SERVICES	163,100.00	0.00	163,100.00	65,999.36	49,358.87	47,741.77
<u>A 1460.4500-00-0000</u>	RECORDS MANAGMT	2,000.00	0.00	2,000.00	440.16	1,509.84	50.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	MATERIALS/SUPPLIES						
<u>A 1480.1650-00-0000</u>	PUBLIC RELAT IN-HOUSE PRINTER	15,000.00	0.00	15,000.00	1,208.77	0.00	13,791.23
<u>A 1480.4000-00-0000</u>	PUBLIC RELAT CONTRACTUAL EXPENDITURES	29,130.00	0.00	29,130.00	1,429.74	2,670.26	25,030.00
<u>A 1480.4900-00-0000</u>	PUBLIC RELAT BOCES SERVICES	85,000.00	0.00	85,000.00	42,916.80	35,764.00	6,319.20
<u>A 1620.1600-76-0000</u>	OPERATIONS OFFICE STAFF SALARIES	341,660.00	9,500.00	351,160.00	262,400.50	88,184.23	575.27
<u>A 1620.1630-00-1630</u>	OPERATIONS-CUST-DISTRICT	70,000.00	-9,900.00	60,100.00	-151.05	0.00	60,251.05
<u>A 1620.1630-11-1630</u>	OPERATIONS-CUST-ABBEEY LANE	426,583.00	0.00	426,583.00	286,866.15	83,078.06	56,638.79
<u>A 1620.1630-14-1630</u>	OPERATIONS-CUST-GARDINERS AVE	285,870.00	0.00	285,870.00	200,214.35	83,489.26	2,166.39
<u>A 1620.1630-16-1630</u>	OPERATIONS-CUST-LEE ROAD	217,770.00	4,000.00	221,770.00	166,631.45	54,442.50	696.05
<u>A 1620.1630-17-1630</u>	OPERATIONS-CUST-NORTHSIDE	367,319.00	-4,000.00	363,319.00	220,238.70	70,436.07	72,644.23
<u>A 1620.1630-19-1630</u>	OPERATIONS-CUST-EAST BROADWAY	360,966.00	0.00	360,966.00	235,177.18	74,583.46	51,205.36
<u>A 1620.1630-20-1630</u>	OPERATIONS-CUST-SUMMIT LANE	287,553.94	0.00	287,553.94	195,257.76	58,942.62	33,353.56
<u>A 1620.1630-21-1630</u>	OPERATIONS-CUST-WISDOM LANE	455,508.00	0.00	455,508.00	341,630.46	113,877.54	0.00
<u>A 1620.1630-28-1630</u>	OPERATIONS-CUST-SALK	494,399.00	0.00	494,399.00	319,698.20	112,057.70	62,643.10
<u>A 1620.1630-31-1630</u>	OPERATIONS-CUST-DIVISION AVE	685,966.00	0.00	685,966.00	475,683.58	169,735.57	40,546.85
<u>A 1620.1630-32-1630</u>	OPERATIONS-CUST-MACARTHUR	612,690.00	0.00	612,690.00	450,330.86	147,661.12	14,698.02
<u>A 1620.1630-33-1630</u>	OPERATIONS-CUST-MEMORIAL	421,535.00	0.00	421,535.00	285,502.32	112,277.88	23,754.80
<u>A 1620.1650-00-1620</u>	OPERATIONS-GROUNDSKEEPERS SAL	670,460.00	0.00	670,460.00	414,983.33	155,845.40	99,631.27
<u>A 1620.1660-00-1605</u>	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	260,000.00	-46,000.00	214,000.00	95,535.87	0.00	118,464.13
<u>A 1620.1660-00-1630</u>	OPERATIONS- CUSTODIAL OVERTIME	20,000.00	0.00	20,000.00	19,987.42	0.00	12.58
<u>A 1620.1660-00-1640</u>	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1620.1660-00-1650</u>	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	15,000.00	6,000.00	21,000.00	20,744.22	0.00	255.78
<u>A 1620.1660-00-1665</u>	CUSTODIAL OT/SNOW	20,000.00	40,000.00	60,000.00	53,603.93	0.00	6,396.07
<u>A 1620.1660-00-2200</u>	OPERATIONS-CUSTODIAL OT/ATHLETICS/EXTRACURACT	60,000.00	0.00	60,000.00	53,679.57	0.00	6,320.43
<u>A 1620.1670-00-1630</u>	OPERATIONS -SUMMR CUSTOD/GRNDS	290,000.00	0.00	290,000.00	102,783.23	0.00	187,216.77
<u>A 1620.1810-00-1605</u>	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	45,000.00	0.00	45,000.00	30,153.65	0.00	14,846.35
<u>A 1620.1810-00-1620</u>	OPERATIONS-GROUNDSKEEPER OT/SNOW	75,000.00	0.00	75,000.00	17,643.15	0.00	57,356.85
<u>A 1620.1810-00-2200</u>	OPERATIONS-GROUNDSKEEPER OT/ATHLETICS/EXTRACURAC	20,000.00	0.00	20,000.00	4,882.71	0.00	15,117.29
<u>A 1620.1840-00-1630</u>	OPERATIONS- CUSTODIAL SUBS	200,000.00	0.00	200,000.00	250,237.38	0.00	-50,237.38

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	100,000.00	102,573.79	202,573.79	165,396.63	13,658.82	23,518.34
A 1620.4040-00-1630	OPERATIONS-CARTAGE	39,000.00	0.00	39,000.00	19,201.35	19,678.65	120.00
A 1620.4050-00-1630	OPERATIONS-GAS	620,000.00	0.00	620,000.00	471,326.12	148,673.88	0.00
A 1620.4060-00-1630	OPERATIONS-WATER	37,000.00	0.00	37,000.00	22,540.46	14,459.54	0.00
A 1620.4070-00-1630	OPERATIONS-INTERNET	45,000.00	0.00	45,000.00	29,939.70	15,060.30	0.00
A 1620.4080-00-1630	OPERATIONS-ELECTRIC	1,400,000.00	0.00	1,400,000.00	993,787.26	406,212.74	0.00
A 1620.4090-00-1630	OPERATIONS-FUEL OIL	185,000.00	0.00	185,000.00	183,854.91	1,145.09	0.00
A 1620.4350-00-1630	OPERATIONS-EQUIPMENT RENTAL	4,500.00	1,000.00	5,500.00	2,759.00	2,741.00	0.00
A 1620.4500-00-1630	OPERATIONS-MATERIAL SUPPLIES	1,600.00	0.00	1,600.00	1,059.77	540.23	0.00
A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	320,000.00	10,894.30	330,894.30	233,531.56	62,840.44	34,522.30
A 1620.4560-00-1630	OPERATIONS-COVID 19 SUPPLIES	0.00	9,999.88	9,999.88	9,999.88	0.00	0.00
A 1620.4570-00-1630	OPERATIONS-UNIFORMS	30,000.00	11,793.88	41,793.88	18,426.39	21,146.71	2,220.78
A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS	100,000.00	0.00	100,000.00	33,307.52	33,928.48	32,764.00
A 1620.4585-00-1630	O&M GASOLINE	2,500.00	5,000.00	7,500.00	6,047.87	1,298.63	153.50
A 1620.4620-00-1630	OPERATIONS CONTRACTUAL	420,000.00	84,165.00	504,165.00	278,510.29	109,341.91	116,312.80
A 1620.4650-00-1630	OPERATIONS-REPAIRS	991,329.00	93,359.23	1,084,688.23	926,956.91	133,839.61	23,891.71
A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL	4,000.00	0.00	4,000.00	3,191.57	150.00	658.43
A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY	486,560.00	0.00	486,560.00	129,726.62	113,737.19	243,096.19
A 1621.1600-00-1610	MAINTENANCE SALARIES	1,550,115.00	0.00	1,550,115.00	1,023,928.87	328,660.34	197,525.79
A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS	1,000.00	0.00	1,000.00	144.47	0.00	855.53
A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW	5,500.00	4,000.00	9,500.00	9,047.41	0.00	452.59
A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS	130,000.00	-4,300.00	125,700.00	62,777.32	0.00	62,922.68
A 1621.1668-00-1610	MAINTENANCE-OT/ EMERGENCY REPAIRS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP	360,000.00	-6,500.00	353,500.00	187,695.49	93,309.30	72,495.21
A 1621.4540-00-1610	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	90,000.00	0.00	90,000.00	63,029.51	25,940.15	1,030.34
A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES	79,500.00	0.00	79,500.00	29,761.43	11,583.09	38,155.48
A 1622.1600-00-1640	SECURITY AIDES-DISTRICT	274,831.00	0.00	274,831.00	164,478.30	63,374.66	46,978.04
A 1622.1600-11-1640	SECURITY AIDES-ABBAY LANE	65,815.00	0.00	65,815.00	46,070.50	19,744.50	0.00
A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE	64,141.00	0.00	64,141.00	36,180.37	25,809.18	2,151.45
A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD	99,363.00	0.00	99,363.00	42,483.00	18,207.00	38,673.00
A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE	58,474.00	0.00	58,474.00	40,931.80	17,542.20	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY	65,815.00	0.00	65,815.00	46,070.50	19,744.50	0.00
A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE	58,474.00	0.00	58,474.00	34,938.16	8,771.10	14,764.74
A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE	86,412.00	0.00	86,412.00	60,488.40	25,923.60	0.00
A 1622.1600-28-1640	SECURITY AIDES-SALK	86,037.00	0.00	86,037.00	42,205.90	25,186.80	18,644.30
A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE	140,471.00	0.00	140,471.00	84,686.02	33,872.40	21,912.58
A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR	145,211.00	0.00	145,211.00	93,868.39	44,414.02	6,928.59
A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL	86,037.00	0.00	86,037.00	55,426.91	17,040.00	13,570.09
A 1622.1640-00-1640	SECURITY SUBSTITUTES	168,000.00	0.00	168,000.00	151,086.14	0.00	16,913.86
A 1622.1660-00-1640	SECURITY OVERTIME	30,000.00	0.00	30,000.00	3,433.75	0.00	26,566.25
A 1622.2000-00-1640	SECURITY EQUIPMENT	75,000.00	12,051.21	87,051.21	23,288.94	57,960.07	5,802.20
A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES	73,000.00	3,624.02	76,624.02	50,074.31	20,749.36	5,800.35
A 1622.4090-00-1630	SECURITY FUEL	7,500.00	0.00	7,500.00	2,946.77	0.00	4,553.23
A 1670.1600-00-1630	PRINT/MAIL SALARIES	137,106.00	1,200.00	138,306.00	103,933.23	34,231.45	141.32
A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL	295,000.00	2,904.00	297,904.00	148,946.65	143,308.20	5,649.15
A 1670.4100-00-1630	PRINT/MAIL POSTAGE	140,000.00	0.00	140,000.00	70,365.51	62,455.49	7,179.00
A 1670.4200-00-1630	PRINTING	1,000.00	0.00	1,000.00	564.00	150.00	286.00
A 1670.4200-31-1630	PRINTING-DIVISION	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1670.4200-32-1630	PRINTING-MAC ARTHUR	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND	1,200,000.00	0.00	1,200,000.00	994,941.65	205,058.35	0.00
A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS	1,300,000.00	0.00	1,300,000.00	1,005,023.36	294,976.64	0.00
A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT	229,812.00	0.00	229,812.00	172,359.00	57,453.00	0.00
A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICAL SALARIES	141,273.45	0.00	141,273.45	105,370.82	35,843.38	59.25
A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	500.00	0.00	500.00	0.00	0.00	500.00
A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	1,990.00	0.00	1,990.00	358.54	1,586.86	44.60
A 2020.1420-00-0000	CAFETERIA STIPENDS	70,577.00	-6,655.76	63,921.24	0.00	63,921.24	0.00
A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBAY LANE	261,144.00	1,000.00	262,144.00	196,858.00	65,286.00	0.00
A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	248,222.50	0.00	248,222.50	186,166.80	62,055.70	0.00
A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	162,335.00	0.00	162,335.00	121,751.28	40,583.72	0.00
A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	259,075.50	2,000.00	261,075.50	196,306.58	64,768.92	0.00
A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	234,448.00	0.00	234,448.00	175,836.06	58,611.94	0.00
A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	192,031.00	0.00	192,031.00	144,023.22	48,007.78	0.00
A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM	372,627.00	0.00	372,627.00	278,740.95	93,886.05	0.00
A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK	349,437.00	0.00	349,437.00	262,077.66	87,359.34	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION	520,295.00	0.00	520,295.00	390,221.28	130,073.72	0.00
A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	539,680.00	0.00	539,680.00	404,530.14	135,149.86	0.00
A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL	1,451,897.00	-7,000.00	1,444,897.00	1,049,251.16	347,733.56	47,912.28
A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT	221,625.73	-2,500.00	219,125.73	124,015.02	43,635.98	51,474.73
A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBEY	100,387.00	5,000.00	105,387.00	78,001.84	26,615.89	769.27
A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS	123,259.00	0.00	123,259.00	88,694.28	29,564.72	5,000.00
A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD	100,095.00	0.00	100,095.00	69,728.52	25,366.48	5,000.00
A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE	114,229.00	0.00	114,229.00	80,131.44	29,097.56	5,000.00
A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD	135,593.73	0.00	135,593.73	95,558.28	32,293.74	7,741.71
A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT	102,269.00	0.00	102,269.00	72,951.66	24,317.34	5,000.00
A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM	207,777.45	-5,000.00	202,777.45	146,594.66	53,504.54	2,678.25
A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK	196,341.18	-15,000.00	181,341.18	128,337.50	45,031.70	7,971.98
A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION	354,972.30	0.00	354,972.30	239,115.29	89,178.73	26,678.28
A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR	404,540.91	-4,000.00	400,540.91	254,173.93	103,949.26	42,417.72
A 2020.1600-33-0000	SUPRVSN CLERICAL SAL-GCTECH	63,241.00	0.00	63,241.00	41,836.42	0.00	21,404.58
A 2020.1680-11-7500	CAFETERIA AIDES-ABBEY	94,275.91	0.00	94,275.91	62,528.75	27,209.52	4,537.64
A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS	83,071.15	0.00	83,071.15	42,123.92	19,614.10	21,333.13
A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD	59,684.86	0.00	59,684.86	35,421.02	17,045.27	7,218.57
A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE	83,431.12	0.00	83,431.12	40,367.67	19,450.35	23,613.10
A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD	84,151.06	0.00	84,151.06	48,822.68	22,757.02	12,571.36
A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT	68,132.40	500.00	68,632.40	41,253.18	19,122.12	8,257.10
A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION	42,256.56	-500.00	41,756.56	13,656.32	7,064.42	21,035.82
A 2020.1680-32-7500	CAFETERIA AIDES-MACARTHUR	26,957.84	0.00	26,957.84	6,230.39	407.71	20,319.74
A 2020.1700-00-3100	SCHOOL MONITOR SUBS	72,000.00	0.00	72,000.00	59,760.16	0.00	12,239.84
A 2020.1700-11-3100	SCHOOL MONITORS-ABBEY	19,198.64	0.00	19,198.64	11,394.81	5,235.86	2,567.97
A 2020.1700-14-0000	SCHOOL MONITORS-GARDINERS	0.00	46.49	46.49	46.49	0.00	0.00
A 2020.1700-14-3100	SCHOOL MONITORS-GARDINERS	29,138.83	-46.49	29,092.34	11,602.22	6,426.78	11,063.34
A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD	21,709.00	0.00	21,709.00	13,023.64	5,581.36	3,104.00
A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE	41,752.82	0.00	41,752.82	27,553.73	11,798.26	2,400.83
A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD	20,550.00	0.00	20,550.00	12,044.74	5,284.51	3,220.75
A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT	29,325.00	0.00	29,325.00	10,821.73	5,235.86	13,267.41
A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM	100,297.00	0.00	100,297.00	64,427.02	32,869.98	3,000.00
A 2020.1700-28-3100	SCHOOL MONITORS-SALK	265,022.00	0.00	265,022.00	168,397.73	75,656.96	20,967.31

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2020.1700-31-3100	SCHOOL MONITORS-DIVISION	305,066.00	-6,000.00	299,066.00	173,513.16	79,721.84	45,831.00
A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR	290,448.00	0.00	290,448.00	193,851.84	93,596.16	3,000.00
A 2020.1700-33-3100	SCHOOL MONITOR /GC TECH	20,550.00	-20,000.00	550.00	0.00	0.00	550.00
A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS	5,086.35	41,000.00	46,086.35	49,080.98	0.00	-2,994.63
A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	75,000.00	0.00	75,000.00	53,603.38	0.00	21,396.62
A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	75,000.00	0.00	75,000.00	32,269.40	42,345.38	385.22
A 2020.2000-11-0000	SUPRVSN EQUIP/ABBEY	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	1,100.00	0.00	1,100.00	1,041.25	0.00	58.75
A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION	1,000.00	1,500.00	2,500.00	2,252.52	0.00	247.48
A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS	75,000.00	-23,206.00	51,794.00	41,732.22	9,940.37	121.41
A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBEY	1,836.00	0.00	1,836.00	1,320.57	0.00	515.43
A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS	1,644.00	0.00	1,644.00	934.00	0.00	710.00
A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE	1,554.00	0.00	1,554.00	753.12	329.20	471.68
A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD	2,058.00	0.00	2,058.00	935.00	0.00	1,123.00
A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM	2,172.00	0.00	2,172.00	1,130.42	774.22	267.36
A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK	2,802.00	0.00	2,802.00	110.00	1,590.00	1,102.00
A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION	3,892.00	0.00	3,892.00	1,917.69	632.31	1,342.00
A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR	4,940.00	0.00	4,940.00	236.00	0.00	4,704.00
A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBEY	4,251,570.80	145,500.00	4,397,070.80	2,675,242.84	1,714,494.94	7,333.02
A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	3,347,346.20	-271,500.00	3,075,846.20	1,818,474.41	1,232,957.17	24,414.62
A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	2,043,950.60	-5,000.00	2,038,950.60	1,103,002.74	783,547.92	152,399.94
A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	3,457,799.20	131,000.00	3,588,799.20	2,138,819.37	1,375,029.10	74,950.73
A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	4,350,353.40	-172,500.00	4,177,853.40	2,427,439.69	1,611,625.79	138,787.92
A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	2,827,915.40	81,000.00	2,908,915.40	1,834,600.20	1,074,103.58	211.62

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.1201-00-0000	TEACHERS DISTRICT WIDE REMOTE	165,567.00	0.00	165,567.00	0.00	0.00	165,567.00
A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	1,259,767.00	95,000.00	1,354,767.00	804,306.60	549,716.40	744.00
A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	1,749,123.80	42,500.00	1,791,623.80	1,091,991.18	699,254.18	378.44
A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	5,560,836.56	-95,000.00	5,465,836.56	3,215,946.17	2,166,018.03	83,872.36
A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	6,803,413.22	-42,500.00	6,760,913.22	3,870,792.21	2,445,449.29	444,671.72
A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	8,426,513.20	-25,500.00	8,401,013.20	4,833,677.70	3,318,279.16	249,056.34
A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	11,320,917.32	-85,400.00	11,235,517.32	6,574,636.29	4,201,026.17	459,854.86
A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	36,392.00	500.00	36,892.00	22,774.81	13,913.38	203.81
A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	102,609.00	-2,500.00	100,109.00	32,763.64	16,824.36	50,521.00
A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	63,315.00	-21,000.00	42,315.00	21,563.42	19,776.56	975.02
A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	63,565.00	0.00	63,565.00	19,187.00	13,705.00	30,673.00
A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	82,730.00	0.00	82,730.00	42,561.40	23,722.60	16,446.00
A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	101,821.00	-28,000.00	73,821.00	25,179.11	22,935.29	25,706.60
A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	27,293.00	28,000.00	55,293.00	35,026.04	19,559.96	707.00
A 2110.1240-21-0000	TEACH ASST/CLASSRM-WISDOM	68,188.53	0.00	68,188.53	39,776.24	28,411.76	0.53
A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	80,000.00	0.00	80,000.00	59,730.13	0.00	20,269.87
A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	300,000.00	0.00	300,000.00	303,968.57	0.00	-3,968.57
A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	103,587.00	0.00	103,587.00	81,731.96	0.00	21,855.04
A 2110.1310-00-6500	ALTERNATE EDUCATION	72,000.00	0.00	72,000.00	39,688.48	0.00	32,311.52
A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	165,556.00	23,000.00	188,556.00	23,864.55	0.00	164,691.45
A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	75,000.00	0.00	75,000.00	31,078.17	0.00	43,921.83
A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	469,181.00	0.00	469,181.00	291,887.40	177,293.60	0.00
A 2110.1400-00-0000	SUBSTITUTE TEACHERS	2,800,000.00	0.00	2,800,000.00	1,786,374.13	383,176.45	630,449.42
A 2110.1410-00-0000	MENTORING	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00
A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS	7,000.00	0.00	7,000.00	780.50	0.00	6,219.50
A 2110.1900-00-0000	ATTENDANCE INCENTIVE	120,000.00	0.00	120,000.00	95,006.33	0.00	24,993.67
A 2110.1910-00-0000	HEALTH INSURANCE INCENT	1,700,000.00	0.00	1,700,000.00	1,149,917.91	589,347.54	-39,265.45
A 2110.1930-00-0000	GRADUATE CREDIT INCENT	300,000.00	0.00	300,000.00	124,456.70	175,543.30	0.00
A 2110.2000-00-0000	INST EQUIP/DISTRICT	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2110.2000-16-0000	INST EQUIP/LEE ROAD	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	1,000.00	0.00	1,000.00	379.74	234.22	386.04
A 2110.2000-19-0000	INST EQUIP/EAST BWAY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.2000-20-0000</u>	INST EQUIP/SUMMIT LN	1,000.00	0.00	1,000.00	220.94	0.00	779.06
<u>A 2110.2000-21-0000</u>	INST EQUIP/WISDOM	5,450.00	0.00	5,450.00	4,852.80	0.00	597.20
<u>A 2110.2000-31-0000</u>	INST EQUIP/DIVISION	0.00	3,000.00	3,000.00	1,226.69	0.00	1,773.31
<u>A 2110.2000-32-0000</u>	INST EQUIP/MAC ARTHUR	5,500.00	4,977.00	10,477.00	350.00	899.00	9,228.00
<u>A 2110.4000-11-0000</u>	CONTRACTUAL EXPEND/ABBEY	3,200.00	0.00	3,200.00	588.29	149.00	2,462.71
<u>A 2110.4000-14-0000</u>	CONTRACTUAL EXPEND/GARDINERS	3,210.00	0.00	3,210.00	576.98	190.00	2,443.02
<u>A 2110.4000-16-0000</u>	CONTRACTUAL EXPEND/LEE ROAD	3,000.00	0.00	3,000.00	282.25	0.00	2,717.75
<u>A 2110.4000-17-0000</u>	CONTRACTUAL EXPEND/NORTHSIDE	1,500.00	0.00	1,500.00	1,251.29	0.00	248.71
<u>A 2110.4000-19-0000</u>	CONTRACTUAL EXPEND/E BDWAY	5,500.00	0.00	5,500.00	613.00	279.00	4,608.00
<u>A 2110.4000-20-0000</u>	CONTRACTUAL EXPEND/SUMMIT	510.00	0.00	510.00	356.01	0.00	153.99
<u>A 2110.4000-21-0000</u>	CONTRACTUAL EXPEND/WISDOM	2,680.00	0.00	2,680.00	468.75	0.00	2,211.25
<u>A 2110.4000-28-0000</u>	CONTRACTUAL EXPEND/SALK	3,600.00	0.00	3,600.00	1,273.98	738.00	1,588.02
<u>A 2110.4000-31-0000</u>	CONTRACTUAL EXPEND/DIVISION	21,000.00	0.00	21,000.00	8,768.45	1,926.00	10,305.55
<u>A 2110.4000-32-0000</u>	CONTRACTUAL EXPEND/MAC ARTHUR	25,500.00	0.00	25,500.00	14,909.04	2,323.00	8,267.96
<u>A 2110.4350-00-2100</u>	INST EQUIP RENT/MUS/	91,000.00	0.00	91,000.00	68,511.48	4,420.00	18,068.52
<u>A 2110.4490-00-2100</u>	MUSIC ACCOMPANISTS	15,000.00	0.00	15,000.00	2,338.45	1,141.57	11,519.98
<u>A 2110.4500-00-6500</u>	MAT/SUPP INSTRUCTION/DISTRICT	55,650.00	12,000.00	67,650.00	42,845.26	3,362.46	21,442.28
<u>A 2110.4500-11-6500</u>	MAT/ SUPP ABBEY LANE	25,080.00	0.00	25,080.00	12,489.43	3,626.69	8,963.88
<u>A 2110.4500-14-6500</u>	MAT/ SUPP GARDINERS	22,360.00	0.00	22,360.00	12,281.88	4,981.05	5,097.07
<u>A 2110.4500-16-6500</u>	MAT/SUPP LEE ROAD	11,440.00	0.00	11,440.00	7,138.40	0.00	4,301.60
<u>A 2110.4500-17-6500</u>	MAT/ SUPP NORTHSIDE	21,240.00	0.00	21,240.00	17,920.52	2,536.99	782.49
<u>A 2110.4500-19-6500</u>	MAT/ SUPP EAST BROAD	28,320.00	0.00	28,320.00	21,739.26	1,479.42	5,101.32
<u>A 2110.4500-20-6500</u>	MAT/SUPP SUMMIT LN	17,440.00	0.00	17,440.00	14,985.19	624.22	1,830.59
<u>A 2110.4500-21-6500</u>	MAT/SUPP WISDM LN	33,390.00	0.00	33,390.00	12,857.95	3,568.11	16,963.94
<u>A 2110.4500-28-6500</u>	MAT/SUPP SALK MS	42,570.00	0.00	42,570.00	22,869.56	8,383.77	11,316.67
<u>A 2110.4500-31-6500</u>	MAT/SUPP DIVISION	45,675.00	-1,500.00	44,175.00	27,793.73	8,015.01	8,366.26
<u>A 2110.4500-32-6500</u>	MAT/SUPP MAC ARTHUR	57,105.00	-4,977.00	52,128.00	24,874.83	9,305.33	17,947.84
<u>A 2110.4510-00-6500</u>	MAT/SUPP PHYS ED	48,000.00	0.00	48,000.00	20,923.40	1,008.05	26,068.55
<u>A 2110.4520-00-3200</u>	MAT/SUPP DRIVER ED	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2110.4530-00-0000</u>	COMMENCEMENT/ ASSEMBL	48,785.00	0.00	48,785.00	24,248.09	6,850.75	17,686.16
<u>A 2110.4540-00-3200</u>	GASOLINE/DRIVER ED	5,304.00	0.00	5,304.00	18.57	0.00	5,285.43
<u>A 2110.4550-00-2100</u>	EQUIP REPAIRS/MUSIC	44,210.00	0.00	44,210.00	24,714.29	14,785.71	4,710.00
<u>A 2110.4650-00-3200</u>	VEHICLE REPAIRS/DRIVR ED	6,000.00	0.00	6,000.00	876.55	1,564.35	3,559.10

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.4680-00-3200</u>	DRIVERS ED CONTRACTUAL	50,000.00	0.00	50,000.00	0.00	18,000.00	32,000.00
<u>A 2110.4690-00-0000</u>	TUITION- OTHER DISTRICTS	36,000.00	-32,704.00	3,296.00	0.00	0.00	3,296.00
<u>A 2110.4700-00-0000</u>	PAYMENTS TO CHARTER SCHOOLS	40,000.00	49,704.00	89,704.00	45,440.01	32,152.33	12,111.66
<u>A 2110.4750-00-0000</u>	TRAINING/TRAVEL	73,000.00	34,169.52	107,169.52	48,407.43	24,073.77	34,688.32
<u>A 2110.4800-00-0000</u>	TEXTBOOKS - DISTRICT	106,500.00	0.00	106,500.00	81,290.47	14,000.00	11,209.53
<u>A 2110.4800-11-0000</u>	TEXTBOOKS/ABBEY LANE	99,052.42	-25,000.00	74,052.42	61,552.69	0.00	12,499.73
<u>A 2110.4800-14-0000</u>	TEXTBOOKS/GARDINERS AVE	65,093.56	0.00	65,093.56	48,371.88	0.00	16,721.68
<u>A 2110.4800-16-0000</u>	TEXTBOOKS/LEE ROAD	43,450.00	0.00	43,450.00	26,062.05	0.00	17,387.95
<u>A 2110.4800-17-0000</u>	TEXTBOOKS/NORTHSIDE	83,242.28	0.00	83,242.28	41,712.19	0.00	41,530.09
<u>A 2110.4800-19-0000</u>	TEXTBOOKS/EAST BROADWY	94,438.33	-25,000.00	69,438.33	45,283.91	0.00	24,154.42
<u>A 2110.4800-20-0000</u>	TEXTBOOKS/SUMMIT LANE	73,539.18	0.00	73,539.18	31,232.00	0.00	42,307.18
<u>A 2110.4800-21-0000</u>	TEXTBOOKS/WISDOM	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.4800-28-0000</u>	TEXTBOOKS/SALK MID SCH	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.4800-31-0000</u>	TEXTBOOKS/DIVISION AVE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>A 2110.4800-32-0000</u>	TEXTBOOKS/MAC ARTHUR HS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>A 2110.4810-00-0000</u>	TEXTBOOKS/NON-PUBLIC	95,000.00	0.00	95,000.00	32,429.96	11,332.25	51,237.79
<u>A 2110.4900-00-0000</u>	BOCES SERVICES	4,122,350.00	-12,000.00	4,110,350.00	1,943,765.27	2,157,491.43	9,093.30
<u>A 2111.4000-00-1300</u>	CONTRACUAL EXPEND/ENGLISH	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2111.4500-00-1300</u>	MAT & SUPP/ENGLISH	13,000.00	0.00	13,000.00	3,437.41	483.06	9,079.53
<u>A 2111.4750-00-1300</u>	TRAINING/TRAVEL - ENGLISH	2,500.00	0.00	2,500.00	283.80	865.00	1,351.20
<u>A 2111.4800-00-1300</u>	TEXTBOOKS-ENGLISH	91,500.00	0.00	91,500.00	42,470.88	2,499.65	46,529.47
<u>A 2112.2000-00-1900</u>	INST EQUIPMENT/MATH	5,000.00	0.00	5,000.00	2,658.00	204.97	2,137.03
<u>A 2112.4500-00-1900</u>	MAT & SUPP/ MATH	3,500.00	0.00	3,500.00	2,127.36	457.24	915.40
<u>A 2112.4750-00-1900</u>	TRAINING/TRAVEL-MATH	1,500.00	0.00	1,500.00	277.00	283.00	940.00
<u>A 2112.4800-00-1900</u>	TEXTBOOKS-MATH	36,000.00	0.00	36,000.00	23,833.31	11,046.24	1,120.45
<u>A 2113.2000-00-2400</u>	INST/EQUIPMENT/SCIENCE	10,000.00	0.00	10,000.00	996.00	0.00	9,004.00
<u>A 2113.4000-00-2400</u>	CONTRACTUAL EXPEND/SCIENCE	600.00	0.00	600.00	60.00	0.00	540.00
<u>A 2113.4500-00-2400</u>	MAT&SUPP -SCIENCE	35,300.00	0.00	35,300.00	22,764.47	2,925.00	9,610.53
<u>A 2113.4750-00-2400</u>	TRAINING. TRAVEL SCIENCE	2,500.00	0.00	2,500.00	126.00	324.00	2,050.00
<u>A 2113.4800-00-2400</u>	TEXTBOOKS-SCIENCE	34,108.00	0.00	34,108.00	30,593.51	254.43	3,260.06
<u>A 2114.4500-00-2500</u>	MAT & SUPP/ SOCIAL STUDIES	3,000.00	0.00	3,000.00	1,557.76	830.31	611.93
<u>A 2114.4750-00-2500</u>	TRAINING/TRAVEL -SOCIAL STUDIES	2,500.00	0.00	2,500.00	143.00	307.00	2,050.00
<u>A 2114.4800-00-2500</u>	TEXTBOOKS-SOCIAL STUDIES	35,000.00	0.00	35,000.00	31,802.81	639.90	2,557.29

Attachment: Appropriations Report 7 1 21 to 3 31 22 (4551 : Business Office Reports)

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2115.4000-00-1500</u>	CONTRACTUAL EXPEND WORLD LANG	0.00	1,000.00	1,000.00	489.00	99.95	411.05
<u>A 2115.4500-00-1500</u>	MAT/SUPP/ WORLD LANGUAGE	8,000.00	-3,000.00	5,000.00	4,703.85	135.00	161.15
<u>A 2115.4750-00-1500</u>	TRAIN/TRAVEL WORLD LANG	0.00	2,000.00	2,000.00	379.00	279.00	1,342.00
<u>A 2115.4800-00-1500</u>	TEXTBOOKS-WORLD LANGUAGE	45,000.00	0.00	45,000.00	40,795.91	1,840.44	2,363.65
<u>A 2116.2000-00-2100</u>	INST EQUIPMENT/MUSIC	7,000.00	5,000.00	12,000.00	6,759.59	5,012.84	227.57
<u>A 2116.4000-00-2100</u>	CONTRACUAL EXPEND/MUSIC	1,600.00	8,000.00	9,600.00	487.72	2,500.00	6,612.28
<u>A 2116.4500-00-2100</u>	MAT/ SUPP / MUSIC	45,000.00	-8,800.00	36,200.00	26,095.40	9,860.33	244.27
<u>A 2116.4750-00-2100</u>	TRAINING/TRAVEL-MUSIC	15,000.00	0.00	15,000.00	2,008.95	439.08	12,551.97
<u>A 2116.4800-00-2100</u>	TEXTBOOKS-MUSIC	3,000.00	2,000.00	5,000.00	1,668.85	456.44	2,874.71
<u>A 2117.2000-00-1000</u>	INST EQUIPMENT/ ART	86,170.00	-33,320.00	52,850.00	19,015.72	6,476.26	27,358.02
<u>A 2117.4000-00-1000</u>	CONTRACUAL EXPEND/ART	18,000.00	-8,000.00	10,000.00	1,261.00	789.00	7,950.00
<u>A 2117.4500-00-1000</u>	MAT/SUPP/ ART	256,639.00	-92,435.00	164,204.00	127,050.14	32,557.56	4,596.30
<u>A 2117.4750-00-1000</u>	TRAINING/TRAVEL-ART	6,000.00	0.00	6,000.00	0.00	639.00	5,361.00
<u>A 2118.2000-00-1200</u>	INST EQUIPMENT/ BUSINESS	2,500.00	0.00	2,500.00	1,549.90	0.00	950.10
<u>A 2118.4800-00-1200</u>	TEXTBOOKS-BUSINESS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2119.2000-00-6500</u>	ELEM ED EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2119.4800-00-6500</u>	ELEM ED TEXT BOOKS	47,500.00	50,000.00	97,500.00	52,875.00	2,278.13	42,346.87
<u>A 2119.4900-00-6500</u>	ELEM ED BOCES	160,500.00	0.00	160,500.00	91,368.00	69,132.00	0.00
<u>A 2120.2000-00-2000</u>	FACS-EQUIPMENT DISTRICT	0.00	7,350.00	7,350.00	5,889.20	724.47	736.33
<u>A 2120.4500-00-2000</u>	FACS-MAT&SUPP DISTRICT	0.00	51,825.00	51,825.00	39,847.98	9,294.64	2,682.38
<u>A 2121.2000-00-1800</u>	TECH-EQUIPMENT DISTRICT	0.00	27,470.00	27,470.00	10,567.93	1,861.64	15,040.43
<u>A 2121.4500-00-1800</u>	TECH-MAT&SUPP DISTRICT	0.00	45,610.00	45,610.00	37,227.85	7,473.82	908.33
<u>A 2250.1200-11-3450</u>	SPEC ED-TEACHERS K-5-ABBY	662,378.00	0.00	662,378.00	281,542.50	216,680.67	164,154.83
<u>A 2250.1200-14-3450</u>	SPEC ED-TEACHERS K-5-GARDINERS	830,355.00	0.00	830,355.00	386,732.60	264,312.86	179,309.54
<u>A 2250.1200-16-3450</u>	SPEC ED-TEACHERS K-5-LEE RD	339,825.50	0.00	339,825.50	171,686.62	122,633.38	45,505.50
<u>A 2250.1200-17-3450</u>	SPEC ED-TEACHERS K-5-NORTHSIDE	570,154.00	0.00	570,154.00	323,068.06	194,684.72	52,401.22
<u>A 2250.1200-19-3450</u>	SPEC ED-TEACHERS K-5-EAST BROAD	1,267,736.00	0.00	1,267,736.00	656,167.68	339,820.52	271,747.80
<u>A 2250.1200-20-3450</u>	SPEC ED-TEACHERS K-5-SUMMIT	767,020.50	0.00	767,020.50	266,952.86	160,537.24	339,530.40
<u>A 2250.1215-21-3450</u>	SPEC ED TEACHERS' SAL 6 WISDOM	683,252.00	0.00	683,252.00	323,548.12	231,105.88	128,598.00
<u>A 2250.1215-28-3450</u>	SPEC ED TEACHERS SAL 6 SALK	783,169.00	0.00	783,169.00	371,990.80	269,587.20	141,591.00
<u>A 2250.1220-21-3450</u>	SPEC ED TEACHERS' SAL 7-8-WISDOM	1,372,421.50	0.00	1,372,421.50	753,744.20	505,034.24	113,643.06
<u>A 2250.1220-28-3450</u>	SPEC ED TEACHERS' SAL 7-8-SALK	1,213,418.00	0.00	1,213,418.00	662,835.18	423,878.82	126,704.00
<u>A 2250.1230-31-3450</u>	SPEC ED TEACHERS' SAL 9-12-DIVISION	2,229,305.00	-120,000.00	2,109,305.00	1,311,766.82	796,668.18	870.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	2,023,057.00	120,000.00	2,143,057.00	1,240,497.69	888,233.19	14,326.12
A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY	296,438.00	24,000.00	320,438.00	182,080.26	133,999.97	4,357.77
A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS	177,746.00	34,000.00	211,746.00	118,322.44	77,198.96	16,224.60
A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD	88,514.00	0.00	88,514.00	55,528.90	32,985.10	0.00
A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	189,793.00	-8,500.00	181,293.00	112,712.40	64,060.74	4,519.86
A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	376,014.00	8,500.00	384,514.00	234,855.81	148,185.40	1,472.79
A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT	174,456.00	0.00	174,456.00	89,305.28	43,037.52	42,113.20
A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM	385,441.00	-62,500.00	322,941.00	165,036.71	98,288.36	59,615.93
A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK	387,789.00	4,500.00	392,289.00	234,507.42	125,366.97	32,414.61
A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION	388,363.00	0.00	388,363.00	234,658.22	129,780.78	23,924.00
A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	508,540.00	0.00	508,540.00	321,865.56	184,393.38	2,281.06
A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH	33,000.00	0.00	33,000.00	0.00	0.00	33,000.00
A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	926,320.00	0.00	926,320.00	465,105.97	289,655.40	171,558.63
A 2250.1370-00-3450	SPEC ED CSE MEETINGS	72,000.00	0.00	72,000.00	25,984.48	0.00	46,015.52
A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED	182,806.00	1,000.00	183,806.00	138,104.56	45,701.44	0.00
A 2250.1505-00-3450	SPEC ED-OCCUPATIONAL THERAPY-INST	78,783.00	0.00	78,783.00	0.00	0.00	78,783.00
A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED	302,208.00	0.00	302,208.00	211,391.54	76,452.46	14,364.00
A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS	2,182,371.20	0.00	2,182,371.20	1,108,291.59	1,068,055.15	6,024.46
A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES	323,949.18	-1,000.00	322,949.18	175,513.36	68,183.10	79,252.72
A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	195,608.00	0.00	195,608.00	113,400.82	66,603.71	15,603.47
A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS	209,463.00	25,000.00	234,463.00	153,162.54	79,953.48	1,346.98
A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	145,899.00	0.00	145,899.00	88,465.80	40,009.50	17,423.70
A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	174,433.00	8,000.00	182,433.00	116,312.98	63,902.88	2,217.14
A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	346,330.00	-8,000.00	338,330.00	203,814.80	95,610.20	38,905.00
A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT	127,060.00	0.00	127,060.00	55,916.01	29,333.27	41,810.72
A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM	214,269.00	-25,000.00	189,269.00	80,617.18	35,478.00	73,173.82
A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	248,844.00	0.00	248,844.00	137,353.49	65,227.88	46,262.63
A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	208,652.00	-23,000.00	185,652.00	108,950.04	52,316.08	24,385.88
A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	251,611.00	23,000.00	274,611.00	183,749.15	77,447.32	13,414.53

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	103,300.00	0.00	103,300.00	72,310.00	30,990.00	0.00
A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	70,000.00	0.00	70,000.00	40,943.24	0.00	29,056.76
A 2250.2000-00-3450	SPEC ED EQUIPMENT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	1,500,000.00	1,420.00	1,501,420.00	900,152.35	592,442.65	8,825.00
A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	120,000.00	23,506.81	143,506.81	48,840.05	49,698.86	44,967.90
A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	150,000.00	6,000.00	156,000.00	126,632.46	22,463.09	6,904.45
A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	480,000.00	162,165.47	642,165.47	130,838.34	511,327.13	0.00
A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	40,000.00	0.00	40,000.00	14,046.81	5,044.79	20,908.40
A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	1,500.00	0.00	1,500.00	633.26	262.22	604.52
A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	1,875.00	0.00	1,875.00	329.40	92.55	1,453.05
A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	1,250.00	0.00	1,250.00	410.69	0.00	839.31
A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	1,125.00	0.00	1,125.00	510.96	234.08	379.96
A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	2,000.00	0.00	2,000.00	1,462.06	11.98	525.96
A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	1,500.00	0.00	1,500.00	816.46	69.17	614.37
A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	3,625.00	0.00	3,625.00	2,358.33	191.83	1,074.84
A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	3,250.00	0.00	3,250.00	1,845.59	455.89	948.52
A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	3,875.00	0.00	3,875.00	2,471.06	1,202.14	201.80
A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	4,125.00	334.64	4,459.64	3,311.78	1,048.44	99.42
A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	4,000.00	0.00	4,000.00	2,963.30	275.77	760.93
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	2,250,000.00	-1,000.00	2,249,000.00	976,078.25	1,187,345.55	85,576.20
A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	50,000.00	10,775.61	60,775.61	37,100.55	7,000.02	16,675.04
A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	350,000.00	69,000.00	419,000.00	207,250.00	202,716.00	9,034.00
A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	25,000.00	3,960.00	28,960.00	0.00	12,960.00	16,000.00
A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	14,000.00	0.00	14,000.00	2,394.01	1,381.27	10,224.72
A 2250.4800-00-3450	SPEC ED TEXTBOOKS	5,000.00	0.00	5,000.00	1,826.70	149.63	3,023.67
A 2250.4900-00-0000	SPEC ED BOCES SERVICES	7,150,000.00	-105,000.00	7,045,000.00	3,051,021.10	3,718,333.02	275,645.88
A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE	585,852.27	-46,000.00	539,852.27	275,271.24	192,578.06	72,002.97
A 2270.1200-14-0000	AIS READG K-5-GARDINERS	510,020.00	2,000.00	512,020.00	310,978.88	202,090.82	-1,049.70
A 2270.1200-16-0000	AIS READG K-5-LEE RD	318,987.00	69,000.00	387,987.00	252,023.51	138,166.72	-2,203.23
A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE	374,204.00	0.00	374,204.00	220,970.74	153,353.18	-119.92
A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY	620,230.00	16,000.00	636,230.00	390,175.55	253,085.17	-7,030.72
A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	421,383.00	-32,000.00	389,383.00	207,913.86	179,710.80	1,758.34

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2270.1200-21-0000	AIS READG 6-8-WISDOM	123,724.00	0.00	123,724.00	49,642.43	34,653.69	39,427.88
A 2270.1200-28-0000	AIS READG 6-8-SALK	220,602.00	0.00	220,602.00	101,022.66	70,758.86	48,820.48
A 2270.1230-31-0000	AIS READG 9-12-DIVISION	134,458.00	-9,000.00	125,458.00	35,400.56	12,993.44	77,064.00
A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR	138,798.00	0.00	138,798.00	82,102.01	56,695.99	0.00
A 2270.4500-00-1400	ESL MATERIALS SUPPLIES	6,100.00	0.00	6,100.00	4,472.74	267.04	1,360.22
A 2270.4500-00-2300	AIS MATERIALS SUPPLIES	35,000.00	0.00	35,000.00	20,948.70	2,606.30	11,445.00
A 2610.1600-00-0000	LIBRARY CLERICAL	244,594.82	0.00	244,594.82	167,405.88	70,252.25	6,936.69
A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN	360.00	0.00	360.00	0.00	357.85	2.15
A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS	307.00	0.00	307.00	237.65	57.24	12.11
A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD	164.00	0.00	164.00	162.25	0.00	1.75
A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE	287.00	0.00	287.00	284.90	0.00	2.10
A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY	394.00	0.00	394.00	226.24	0.00	167.76
A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN	225.00	0.00	225.00	224.55	0.00	0.45
A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM	446.00	0.00	446.00	109.53	274.12	62.35
A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK	503.00	0.00	503.00	382.41	117.44	3.15
A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE	563.00	0.00	563.00	500.04	60.36	2.60
A 2610.4500-32-0000	LIBRARY MAT & SUPP MACARTHUR	726.00	0.00	726.00	725.49	0.00	0.51
A 2610.4600-11-0000	LIBRARY BOOKS ABBEY	4,241.00	0.00	4,241.00	4,239.55	1.45	0.00
A 2610.4600-14-0000	LIBRARY BOOKS GARDINERS	3,616.00	0.00	3,616.00	1,963.32	1,591.78	60.90
A 2610.4600-16-0000	LIBRARY BOOKS LEE RD	1,922.00	0.00	1,922.00	1,368.31	552.09	1.60
A 2610.4600-17-0000	LIBRARY BOOKS NORTHSIDE	3,381.00	0.00	3,381.00	0.00	3,200.00	181.00
A 2610.4600-19-0000	LIBRARY BOOKS EB	4,644.00	0.00	4,644.00	4,529.15	114.85	0.00
A 2610.4600-20-0000	LIBRARY BOOKS SUMMIT	2,648.00	0.00	2,648.00	191.62	2,449.98	6.40
A 2610.4600-21-0000	LIBRARY BOOKS WISDOM	5,249.00	0.00	5,249.00	4,075.89	1,173.11	0.00
A 2610.4600-28-0000	LIBRARY BOOKS SALK	5,928.00	0.00	5,928.00	4,764.10	1,163.90	0.00
A 2610.4600-31-0000	LIBRARY BOOKS DIVISION	6,626.00	0.00	6,626.00	961.34	5,552.67	111.99
A 2610.4600-32-0000	LIBRARY BOOKS MACARTHUR	8,555.00	0.00	8,555.00	6,000.86	2,509.50	44.64
A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT	51,892.00	0.00	51,892.00	38,918.88	12,973.12	0.00
A 2630.1240-11-1800	COMPUTER INST TA-ABBY	32,247.00	0.00	32,247.00	22,572.90	9,674.10	0.00
A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS	39,892.00	0.00	39,892.00	27,924.40	11,967.60	0.00
A 2630.1240-16-1800	COMPUTER INST TA-LEE RD	33,793.00	0.00	33,793.00	23,655.10	10,137.90	0.00
A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE	39,892.00	0.00	39,892.00	27,924.40	11,967.60	0.00
A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY	39,392.00	0.00	39,392.00	22,978.62	16,413.38	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT	34,329.00	0.00	34,329.00	24,030.30	10,298.70	0.00
A 2630.1240-21-1800	COMPUTER INST TA-WISDOM	33,793.00	0.00	33,793.00	23,655.10	10,137.90	0.00
A 2630.1240-28-1800	COMPUTER INST TA-SALK	32,753.00	0.00	32,753.00	22,927.10	9,825.90	0.00
A 2630.1240-31-1800	COMPUTER INST TA-DIVISION	39,892.00	25,500.00	65,392.00	18,810.68	10,504.78	36,076.54
A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR	33,793.00	0.00	33,793.00	23,655.10	10,137.90	0.00
A 2630.1510-00-1800	COMPUTER INST IT STAFF	1,086,341.00	0.00	1,086,341.00	815,556.83	268,460.00	2,324.17
A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES	99,478.00	0.00	99,478.00	74,608.38	24,869.62	0.00
A 2630.2000-00-1800	COMPUTER INST EQUIP	45,000.00	0.00	45,000.00	34,412.95	8,635.36	1,951.69
A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWR	97,500.00	0.00	97,500.00	43,692.58	2,177.03	51,630.39
A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP	214,900.00	2,403.92	217,303.92	87,929.38	20,136.13	109,238.41
A 2630.4500-00-1800	COMPUTER INST MAT & SUPP	297,500.00	569.98	298,069.98	129,042.93	73,501.23	95,525.82
A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWR	317,400.00	0.00	317,400.00	230,963.73	31,053.61	55,382.66
A 2630.4601-00-1800	COMPUTER INST HS SOFTWARE	24,300.00	0.00	24,300.00	23,745.56	0.00	554.44
A 2630.4602-00-1800	COMPUTER INST MS SOFTWARE	19,750.00	0.00	19,750.00	18,644.77	0.00	1,105.23
A 2630.4603-00-1800	COMPUTER INST ES SOFTWARE	47,395.00	0.00	47,395.00	46,182.01	29.99	1,183.00
A 2630.4650-00-1800	COMPUTER INST REPAIR CODE	328,000.00	6,534.78	334,534.78	108,570.15	64,691.28	161,273.35
A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	2,997,855.00	0.00	2,997,855.00	1,686,890.15	498,433.27	812,531.58
A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM	356,776.50	0.00	356,776.50	213,894.27	142,882.72	-0.49
A 2810.1500-28-0000	GUIDANCE SALARIES-SALK	536,414.50	3,000.00	539,414.50	319,757.79	216,654.00	3,002.71
A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION	786,311.20	0.00	786,311.20	481,602.88	304,408.92	299.40
A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR	881,174.80	700.00	881,874.80	589,709.14	292,061.70	103.96
A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES	430,104.00	13,000.00	443,104.00	312,219.84	130,094.16	790.00
A 2810.2000-00-0000	GUIDANCE EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2810.4000-00-0000	GUIDANCE CONTRACTUAL EXP	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2810.4500-00-0000	GUIDANCE MAT & SUPP	5,300.00	0.00	5,300.00	2,426.57	0.00	2,873.43
A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING	120,000.00	-15,000.00	105,000.00	37,505.53	0.00	67,494.47
A 2815.1510-00-0000	HEALTH SERVICES NURSES	997,712.14	-10,000.00	987,712.14	582,245.30	279,924.15	125,542.69
A 2815.1600-00-0000	HEALTH SERVICES NON-INSTR SALARY	76,404.98	0.00	76,404.98	51,457.13	19,019.37	5,928.48
A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T	30,000.00	10,000.00	40,000.00	41,268.14	0.00	-1,268.14
A 2815.2000-00-0000	HEALTH SERVICES EQUIP	22,000.00	7,826.91	29,826.91	13,563.53	1,844.81	14,418.57
A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP	41,000.00	15,000.00	56,000.00	33,183.63	16,816.37	6,000.00
A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST	365,000.00	0.00	365,000.00	140,799.83	147,000.00	77,200.17

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2815.4250-00-0000</u>	HEALTH SERVICES OUTSIDE TEACHERS	60,000.00	0.00	60,000.00	20,565.13	7,334.87	32,100.00
<u>A 2815.4500-00-0000</u>	HEALTH SERVICES MAT & SUPP	22,850.00	993.80	23,843.80	11,423.07	1,877.35	10,543.38
<u>A 2815.4750-00-0000</u>	HEALTH SERVICES TRAINING/TRAVEL	1,500.00	0.00	1,500.00	223.66	376.34	900.00
<u>A 2815.4900-00-0000</u>	HEALTH SERVICES BOCES HEALTH SERV	89,585.00	0.00	89,585.00	24,514.10	26,219.90	38,851.00
<u>A 2820.1500-00-0000</u>	PSYCHOLOGISTS' DISTRICT WIDE	67,000.00	0.00	67,000.00	-5,063.00	0.00	72,063.00
<u>A 2820.1500-11-0000</u>	PSYCHOLOGISTS' SAL-ABBEY	181,597.20	-38,000.00	143,597.20	76,397.04	58,948.36	8,251.80
<u>A 2820.1500-14-0000</u>	PSYCHOLOGISTS' SAL-GARDINERS	155,846.80	85,000.00	240,846.80	140,123.90	60,526.70	40,196.20
<u>A 2820.1500-16-0000</u>	PSYCHOLOGISTS' SAL-LEE RD	54,606.60	3,500.00	58,106.60	30,588.10	24,018.50	3,500.00
<u>A 2820.1500-17-0000</u>	PSYCHOLOGISTS' SAL-NORTHSIDE	140,787.40	37,500.00	178,287.40	84,810.21	49,309.16	44,168.03
<u>A 2820.1500-19-0000</u>	PSYCHOLOGISTS' SAL-EAST BROADWAY	223,246.00	0.00	223,246.00	152,072.20	65,173.80	6,000.00
<u>A 2820.1500-20-0000</u>	PSYCHOLOGISTS' SAL-SUMMIT LANE	142,477.00	0.00	142,477.00	83,111.56	59,365.44	0.00
<u>A 2820.1500-21-0000</u>	PSYCHOLOGISTS' SAL-WISDOM	221,849.80	0.00	221,849.80	129,412.36	92,437.44	0.00
<u>A 2820.1500-28-0000</u>	PSYCHOLOGISTS' SAL-SALK	170,947.20	0.00	170,947.20	99,719.20	71,228.00	0.00
<u>A 2820.1500-31-0000</u>	PSYCHOLOGISTS' SAL-DIVISION	231,002.00	0.00	231,002.00	145,984.16	85,017.84	0.00
<u>A 2820.1500-32-0000</u>	PSYCHOLOGISTS' SAL-MACARTHUR	370,719.00	0.00	370,719.00	230,335.84	137,656.16	2,727.00
<u>A 2820.4000-00-0000</u>	PSYCHOLOG SRV CONTRACTUAL EXP	30,000.00	0.00	30,000.00	9,600.00	10,900.00	9,500.00
<u>A 2820.4500-00-0000</u>	PSYCHOLOG SRV MAT & SUPP	10,000.00	0.00	10,000.00	694.88	0.00	9,305.12
<u>A 2825.1500-00-0000</u>	SOCIAL WORKERS	1,356,071.00	3,500.00	1,359,571.00	826,367.36	529,847.64	3,356.00
<u>A 2830.1600-00-0000</u>	OADE NON-INST SALARY	58,523.00	4,000.00	62,523.00	45,964.55	15,810.24	748.21
<u>A 2830.4160-00-0000</u>	OADE TESTING	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2830.4500-00-0000</u>	OADE MAT & SUPP	6,800.00	0.00	6,800.00	1,666.80	419.96	4,713.24
<u>A 2830.4750-00-0000</u>	OADE TRAINING/TRAVEL	1,500.00	0.00	1,500.00	279.00	0.00	1,221.00
<u>A 2830.4900-00-0000</u>	OADE BOCES SERVICES	350,140.00	0.00	350,140.00	158,319.95	80,250.48	111,569.57
<u>A 2850.1510-00-0000</u>	ADVISORS OUTDOOR ED	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<u>A 2850.1520-00-2102</u>	COMP MARCHING BAND STIPENDS	19,000.00	100.00	19,100.00	19,091.69	0.00	8.31
<u>A 2850.1530-00-3434</u>	INTRAMURALS	3,000.00	5,600.00	8,600.00	7,484.20	0.00	1,115.80
<u>A 2850.1550-00-2100</u>	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	5,000.00	0.00	5,000.00	173.40	4,826.60	0.00
<u>A 2850.1550-11-0000</u>	CHAPERONES- ABBEY	2,849.00	0.00	2,849.00	289.00	2,549.00	11.00
<u>A 2850.1550-14-0000</u>	CHAPERONES- GARDINERS	2,480.00	0.00	2,480.00	867.00	1,610.00	3.00
<u>A 2850.1550-16-0000</u>	CHAPERONES- LEE ROAD	1,300.00	0.00	1,300.00	216.75	1,083.00	0.25
<u>A 2850.1550-17-0000</u>	CHAPERONES- NORTHSIDE	2,000.00	0.00	2,000.00	520.24	1,479.00	0.76
<u>A 2850.1550-19-0000</u>	CHAPERONES- EAST BROADWAY	3,065.00	0.00	3,065.00	1,387.22	1,933.68	-255.90
<u>A 2850.1550-20-0000</u>	CHAPERONES- SUMMIT LANE	2,000.00	0.00	2,000.00	606.90	1,393.00	0.10

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.1550-21-0000	CHAPERONES- WISDOM	20,000.00	0.00	20,000.00	6,661.45	14,262.40	-923.85
A 2850.1550-28-0000	CHAPERONES- SALK	22,400.00	0.00	22,400.00	11,263.88	13,042.97	-1,906.85
A 2850.1550-31-0000	CHAPERONES- DIVISION	22,821.00	0.00	22,821.00	6,069.11	17,061.05	-309.16
A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR	18,500.00	0.00	18,500.00	8,247.54	12,795.55	-2,543.05
A 2850.1570-11-0000	CLUBS - ABBEY	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
A 2850.1570-14-0000	CLUBS - GARDINERS	15,150.00	0.00	15,150.00	578.00	14,627.00	-55.00
A 2850.1570-16-0000	CLUBS - LEE ROAD	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
A 2850.1570-17-0000	CLUBS - NORTHSIDE	15,150.00	0.00	15,150.00	289.00	14,861.00	0.00
A 2850.1570-19-0000	CLUBS - EAST BROADWAY	15,150.00	0.00	15,150.00	260.10	14,889.00	0.90
A 2850.1570-20-0000	CLUBS - SUMMIT LANE	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
A 2850.1570-21-0000	CLUBS/WISDOM	66,660.00	0.00	66,660.00	0.00	66,660.00	0.00
A 2850.1570-28-0000	CLUBS/SALK	76,760.00	0.00	76,760.00	0.00	76,760.00	0.00
A 2850.1570-31-0000	CLUBS/DIVISION	96,960.00	6,655.76	103,615.76	0.00	103,615.76	0.00
A 2850.1570-32-0000	CLUBS/MAC ARTHUR	107,060.00	0.00	107,060.00	527.93	106,532.00	0.07
A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	10,000.00	0.00	10,000.00	1,715.69	8,284.31	0.00
A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL	18,370.00	1,800.00	20,170.00	18,537.00	1,533.00	100.00
A 2850.4180-00-0000	STDNT PARTP FEES	93,300.00	0.00	93,300.00	35,714.00	51,259.60	6,326.40
A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC	20,000.00	0.00	20,000.00	11,134.00	8,786.00	80.00
A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM	3,175.00	0.00	3,175.00	792.50	2,557.50	-175.00
A 2850.4180-28-0000	STDNT PARTP FEES/SALK	3,000.00	0.00	3,000.00	1,130.00	1,870.00	0.00
A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION	5,000.00	0.00	5,000.00	1,565.00	3,435.00	0.00
A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR	8,150.00	0.00	8,150.00	680.00	7,470.00	0.00
A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS	840.00	0.00	840.00	0.00	840.00	0.00
A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD	500.00	0.00	500.00	0.00	500.00	0.00
A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE	4,000.00	0.00	4,000.00	491.68	3,500.10	8.22
A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN	1,000.00	0.00	1,000.00	89.95	910.05	0.00
A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN	3,000.00	0.00	3,000.00	1,010.05	1,944.98	44.97
A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION	3,000.00	0.00	3,000.00	2,749.89	250.00	0.11
A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHUR	3,565.00	0.00	3,565.00	120.00	3,445.00	0.00
A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY	196,823.00	0.00	196,823.00	147,617.28	49,205.72	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.1510-00-0000	INTERSCHOL ATHLT COACHNG SALRIES	1,130,921.24	0.00	1,130,921.24	747,831.06	411,292.14	-28,201.96
A 2855.1600-00-0000	INTERSCHOL ATHLT GAME SUPERVISN	192,659.00	0.00	192,659.00	181,118.36	0.00	11,540.64
A 2855.1610-00-0000	INTERSCHOL ATHLT CLERICAL SAL	67,546.00	0.00	67,546.00	50,659.38	16,886.62	0.00
A 2855.2000-00-0000	INTERSCHOL ATHLT EQUIPMENT	118,000.00	2,402.98	120,402.98	68,442.82	50,969.06	991.10
A 2855.4000-00-0000	INTERSCHOL ATHLT CONTRACTUAL EXP	210,000.00	30,000.00	240,000.00	167,900.87	71,218.13	881.00
A 2855.4100-00-0000	INTERSCHOL ATHLT PARTICPATN FEES	95,000.00	-14,000.00	81,000.00	38,350.44	25,867.94	16,781.62
A 2855.4500-00-0000	INTERSCHOL ATHLT MAT & SUPP	130,000.00	47,274.58	177,274.58	137,458.91	30,579.49	9,236.18
A 2855.4750-00-0000	INTERSCHOL ATHLT TRAINING/TRAVEL	3,000.00	0.00	3,000.00	0.00	800.00	2,200.00
A 2855.4900-00-0000	INTERSCHOL ATHLT BOC-GAME OFFICLS	247,000.00	0.00	247,000.00	165,111.33	69,774.17	12,114.50
A 5510.1500-00-0000	TRANSPORTATION TRANSPRT SUPERVR	323,054.00	0.00	323,054.00	223,955.29	80,262.12	18,836.59
A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS	1,705,818.00	-204,000.00	1,501,818.00	861,514.29	329,475.66	310,828.05
A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDNTS	600,058.10	0.00	600,058.10	326,283.97	129,129.61	144,644.52
A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES	179,982.00	0.00	179,982.00	117,027.78	26,114.64	36,839.58
A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T	198,000.00	0.00	198,000.00	30,070.28	0.00	167,929.72
A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	50,000.00	0.00	50,000.00	21,025.33	0.00	28,974.67
A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS	3,000.00	0.00	3,000.00	310.22	0.00	2,689.78
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	30,000.00	0.00	30,000.00	0.00	19,865.00	10,135.00
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	814,535.00	0.00	814,535.00	178,617.00	626,418.85	9,499.15
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	85,700.00	0.00	85,700.00	38,241.66	11,475.34	35,983.00
A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	150,000.00	0.00	150,000.00	129,320.00	0.00	20,680.00
A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP	8,000.00	0.00	8,000.00	6,078.74	1,756.66	164.60
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	126,500.00	0.00	126,500.00	81,675.92	23,937.08	20,887.00
A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	8,000.00	657.00	8,657.00	2,785.33	3,316.00	2,555.67
A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
A 5510.5700-00-0000	TRANSPORTATION BUS PARTS	255,000.00	0.00	255,000.00	163,606.85	68,278.15	23,115.00
A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES	600,000.00	-5,000.00	595,000.00	216,779.22	174,526.97	203,693.81
A 5510.5710-0-1	TRANSP FUEL-PD OTHER DISTRICTS	0.00	0.00	0.00	-99,910.21	0.00	99,910.21
A 5510.5721-00-0000	ISLAND TREES SCHOOL FUEL	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 5510.5722-00-0000	WANTAGH SCHOOL DISTRICT FUEL	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 5510.5723-00-0000	PLAINEDGE SCHOOL DISTRICT FUEL	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	15,000.00	0.00	15,000.00	8,219.10	436.70	6,344.20
A 5510.5740-00-0000	TRANSPORTATION TIRES	58,000.00	0.00	58,000.00	17,850.60	22,149.40	18,000.00
A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES	428,255.00	0.00	428,255.00	252,604.09	95,611.61	80,039.30

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5530.1670-00-0000	GARAGE OT	45,000.00	0.00	45,000.00	40,879.69	0.00	4,120.31
A 5530.2000-00-0000	GARAGE EQUIPMENT	30,000.00	0.00	30,000.00	4,078.32	15,921.68	10,000.00
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	35,000.00	0.00	35,000.00	1,183.13	502.87	33,314.00
A 5530.4050-00-0000	GARAGE GAS	16,500.00	0.00	16,500.00	1,548.69	9,451.31	5,500.00
A 5530.4060-00-0000	GARAGE WATER	5,000.00	0.00	5,000.00	3,132.56	1,867.44	0.00
A 5530.4070-00-0000	GARAGE TELEPHONE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5530.4080-00-0000	GARAGE ELECTRICITY	36,000.00	0.00	36,000.00	19,846.79	15,996.66	156.55
A 5530.4090-00-0000	GARAGE FUEL OIL	15,000.00	0.00	15,000.00	9,157.78	5,842.22	0.00
A 5530.4500-00-0000	GARAGE MAT & SUPP	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	1,872,949.20	204,000.00	2,076,949.20	1,628,494.38	331,204.62	117,250.20
A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	100,000.00	0.00	100,000.00	32,504.80	67,495.20	0.00
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	400,000.00	0.00	400,000.00	351,784.67	35,355.13	12,860.20
A 5581.4901-00-0000	BOCES FIELD TRIPS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS	160,800.00	0.00	160,800.00	103,800.38	0.00	56,999.62
A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES	290,000.00	0.00	290,000.00	146,493.23	0.00	143,506.77
A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP	40,000.00	0.00	40,000.00	17,689.70	397.42	21,912.88
A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS	111,027.00	0.00	111,027.00	78,869.07	0.00	32,157.93
A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES	145,000.00	0.00	145,000.00	57,887.28	0.00	87,112.72
A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES	2,000.00	0.00	2,000.00	305.53	0.00	1,694.47
A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST	90,000.00	0.00	90,000.00	39,367.27	0.00	50,632.73
A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES	19,000.00	0.00	19,000.00	13,816.55	0.00	5,183.45
A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP	1,000.00	14,000.00	15,000.00	159.57	12,928.74	1,911.69
A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT	4,128,093.00	0.00	4,128,093.00	2,984,975.00	1,143,118.00	0.00
A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	13,150,900.00	0.00	13,150,900.00	91.86	13,150,800.00	8.14
A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	9,445,377.00	0.00	9,445,377.00	-17,382.63	9,445,377.00	17,382.63
A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	1,400,000.00	0.00	1,400,000.00	961,917.58	0.00	438,082.42
A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00
A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE	20,000.00	0.00	20,000.00	4,386.00	0.00	15,614.00
A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL	16,000.00	0.00	16,000.00	7,407.90	7,592.10	1,000.00
A 9060.8000	EMP BENEFITS HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 9060.8000-00-0000</u>	EMP BENEFITS HEALTH INSURANCE	32,200,500.00	0.00	32,200,500.00	17,814,254.45	13,979,835.14	406,410.41
<u>A 9060.8100-00-0000</u>	EMP BENEFITS DENTAL INSURANCE	430,000.00	0.00	430,000.00	277,809.14	123,242.86	28,948.00
<u>A 9060.8200-00-0000</u>	EMP BENEFITS SUPPLMNTL/NON-CERTIF	590,000.00	0.00	590,000.00	453,101.40	132,643.60	4,255.00
<u>A 9070.8000-00-0000</u>	EMP BENEFITS SUPPLEMENTAL/LUT	575,000.00	0.00	575,000.00	402,495.20	100,623.80	71,881.00
<u>A 9089.8000-00-0000</u>	EMP BENEFITS CATASTROPHIC LEAVE	135,000.00	0.00	135,000.00	99,962.40	35,037.60	0.00
<u>A 9711.6000-00-0000</u>	SERIAL BONDS - PRINCIPAL	1,145,000.00	0.00	1,145,000.00	1,145,000.00	0.00	0.00
<u>A 9711.7000-00-0000</u>	SERIAL BONDS - INTEREST	137,465.00	0.00	137,465.00	137,465.00	0.00	0.00
<u>A 9785.6000-00-0000</u>	INSTALLMENT PURCH DEBT-OTHER-EPC	700,655.23	0.00	700,655.23	700,655.23	0.00	0.00
<u>A 9785.7000-00-0000</u>	INSTALLMENT PURCHASE INTEREST-OTHER-EP	192,891.45	0.00	192,891.45	192,891.45	0.00	0.00
<u>A 9901.9300-00-0000</u>	INTERFUND TRNFR TO SCH LUNCH FUND	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>A 9901.9500-00-0000</u>	INTERFUND TRNFR MANDATED SUM SCH	265,000.00	0.00	265,000.00	0.00	265,000.00	0.00
<u>A 9901.9510-00-0000</u>	INTERFUND TRNFR STATE SUPPRT SCHL	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
<u>A 9950.9000-00-0000</u>	CAPITAL PROJECTS CAPITAL IMPROVMTS	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	0.00
Fund ATotals:		232,482,693.00	647,437.31	233,130,130.31	124,011,410.56	94,366,969.02	14,751,750.73
<u>C 2860.1600-A-0</u>	NON-INSTRUCTIONAL SALARIES	10,300.00	0.00	10,300.00	6,695.90	0.00	3,604.10
<u>C 2860.2000-A-0</u>	EQUIPMENT	280,000.00	0.00	280,000.00	6,068.50	47,397.68	226,533.82
<u>C 2860.4010-A-0</u>	MGMT CO ADMIN SERVICE FEE	170,000.00	0.00	170,000.00	4,701.00	150,299.00	15,000.00
<u>C 2860.4020-A-0</u>	NET MGMT CO DIRECT EXPENSES	2,230,000.00	0.00	2,230,000.00	1,801,621.91	428,378.09	0.00
<u>C 2860.4090-A-0</u>	WAREHOUSING/ALL OTHER CONTRACTL	215,200.00	0.00	215,200.00	0.00	0.00	215,200.00
<u>C 2860.4500-A-0</u>	MATERIALS & SUPPLIES	38,000.00	0.00	38,000.00	911.35	733.30	36,355.35
<u>C 2860.4650-A-0</u>	REPAIRS	58,000.00	1,363.46	59,363.46	27,555.21	14,464.15	17,344.10
<u>C 2860.4990-A-0</u>	MISCELLANEOUS	500.00	0.00	500.00	0.00	0.00	500.00
Fund CTotals:		3,002,000.00	1,363.46	3,003,363.46	1,847,553.87	641,272.22	514,537.31
<u>CM 2989.4000-T-C</u>	TEACHERS' CENTER	0.00	11,456.78	11,456.78	0.00	0.00	11,456.78
Fund CMTotals:		0.00	11,456.78	11,456.78	0.00	0.00	11,456.78
<u>F 2070.1500-2021-0425</u>	TEACHER CTR 20-21 PROF SAL	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
<u>F 2070.1500-2122-0425</u>	TEACHER CTR 21-22 PROF SAL	33,416.00	8,185.00	41,601.00	19,691.00	5,890.00	16,020.00
<u>F 2070.1600-2021-0425</u>	TEACHER CTR 20-21 SUPPORT SALARIES	0.21	0.00	0.21	0.00	0.00	0.21
<u>F 2070.4000-2122-0425</u>	TEACHER CTR 21-22 PRUCHASED SCVCS	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00
<u>F 2070.4500-2122-0425</u>	TEACHER CTR 21-22 MAT & SUPPL	867.00	-650.00	217.00	215.44	1.56	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2070.4600-2021-0425	TEACHER CTR 20-21 TRAVEL EXP	400.00	0.00	400.00	0.00	0.00	400.00
F 2070.4600-2122-0425	TEACHER CTR 21-22 TRAVEL EXP	0.00	46.00	46.00	46.00	0.00	0.00
F 2110.1500-2021-0021	TITLE I PART A 20-21 INSTRUCTIONAL SAL	0.00	0.00	0.00	0.00	0.00	0.00
F 2110.1500-2021-0147	TITLE IIA 20-21 PROFESSIONAL SAL	21,779.25	0.00	21,779.25	0.00	0.00	21,779.25
F 2110.1500-2021-0293	TITLE IIIA ELL 20-21 PROFESSIONAL SAL	29,163.69	0.00	29,163.69	11,607.27	0.00	17,556.42
F 2110.1500-2122-0021	TITLE I PART A	225,315.00	4,169.00	229,484.00	117,548.28	107,004.35	4,931.37
F 2110.1500-2122-0147	TITLE II A	110,572.00	8,290.00	118,862.00	75,883.98	0.00	42,978.02
F 2110.1500-2122-0204	TITLE IV	1,453.00	0.00	1,453.00	1,257.44	0.00	195.56
F 2110.1500-2122-0293	TITLE III A ELL	31,577.00	15,000.00	46,577.00	13,391.74	0.00	33,185.26
F 2110.1500-2122-0635	NYSED OBEWL 21-22 NYSSB	3,400.00	0.00	3,400.00	303.52	0.00	3,096.48
F 2110.1500-2122-5880	ARP ESSER PART II PROF SALARIES	281,462.00	-2.00	281,460.00	22,265.76	0.00	259,194.24
F 2110.1500-2122-5882	ARP-ESSER 1% STATE RESERVE SLE PROF SAL	218,475.00	0.00	218,475.00	0.00	0.00	218,475.00
F 2110.1500-2122-5883	ARP-ESSER 1% STATE RESERVE CAS PROF SAL	439,308.00	0.00	439,308.00	476.96	0.00	438,831.04
F 2110.1500-2122-5884	ARP-ESSER 5% STATE RESERVES LL PROF SAL	1,813,040.00	0.00	1,813,040.00	114,611.60	0.00	1,698,428.40
F 2110.1500-2122-5891	ESSER II PROF SALARIES 21-22	4,186,079.00	0.00	4,186,079.00	141,111.46	0.00	4,044,967.54
F 2110.1500-2122-5896	CRRSA GEER II PROF SALARIES	257,886.00	0.00	257,886.00	64,905.23	39,695.58	153,285.19
F 2110.1600-2021-5880	ARP ESSER PART II SAL SUPP STAFF	0.00	0.00	0.00	0.00	0.00	0.00
F 2110.1600-2122-5880	ARP ESSER PART II SALARIES SUPPORT STAFF	1,080,000.00	-393,245.00	686,755.00	74,588.24	53,379.54	558,787.22
F 2110.1600-2122-5882	ARP-ESSER 1% STATE RESERVE SLE SUPPORT STAFF SAL	24,255.00	0.00	24,255.00	0.00	0.00	24,255.00
F 2110.1600-2122-5891	ESSER II SAL SUPPORT STAFF	467,924.00	-5,036.00	462,888.00	23,297.25	0.00	439,590.75
F 2110.2000-2122-5880	ARP ESSER PART II EQUIP	200,000.00	-200,000.00	0.00	0.00	0.00	0.00
F 2110.4000-2021-0016	TITLE I D 20-21 PURCHASED SVCE	0.00	6,070.00	6,070.00	1,045.00	5,025.00	0.00
F 2110.4000-2021-0021	TITLE I PART A 20-21 PURCH SVCE	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
F 2110.4000-2021-0147	PART IIA 20-21 PURCHASED SVCE	472.00	0.00	472.00	0.00	0.00	472.00
F 2110.4000-2021-0204	TITLE IV SSAE 2021 PURCHASED SVCE	4,447.60	0.00	4,447.60	0.00	0.00	4,447.60
F 2110.4000-2021-0293	TITLE IIIA ELL 2021 PURCHASED SVCE	3,481.00	0.00	3,481.00	0.00	0.00	3,481.00
F 2110.4000-2021-5896	CRRSA GEER II PURCHASED SERVICES	41,486.00	0.00	41,486.00	0.00	0.00	41,486.00
F 2110.4000-2122-0016	TITLE 1 PART D	21,434.00	6,184.00	27,618.00	10,270.33	11,163.67	6,184.00
F 2110.4000-2122-0021	TITLE 1 PART A	1,566.00	0.00	1,566.00	1,200.00	1,200.00	-834.00
F 2110.4000-2122-0147	TITLE II A	467.00	0.00	467.00	0.00	467.00	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2110.4000-2122-0204	TITLE IV	15,000.00	0.00	15,000.00	12,207.26	2,442.74	350.00
F 2110.4000-2122-0293	TITLE III A ELL	2,325.00	-1,200.00	1,125.00	0.00	0.00	1,125.00
F 2110.4000-2122-5880	ARP ESSER PART II PURCH SVCES	89,705.00	90,002.00	179,707.00	58,065.00	0.00	121,642.00
F 2110.4000-2122-5882	ARP-ESSER 1% STATE RESERVE SLE PRCH SVCE	197,055.00	0.00	197,055.00	0.00	0.00	197,055.00
F 2110.4000-2122-5884	ARP-ESSER 5% STATE RESERVES LL PRCH SVCE	385,823.00	0.00	385,823.00	0.00	0.00	385,823.00
F 2110.4000-2122-5891	ESSER II PURCHASED SVCS	0.00	5,036.00	5,036.00	0.00	0.00	5,036.00
F 2110.4500-2021-0016	TITLE I PART D 20-21 SUPPLIES & MAT	633.24	0.00	633.24	0.00	0.00	633.24
F 2110.4500-2021-0204	TITLEIV SSAE MATL & SUPPL	71.00	0.00	71.00	0.00	0.00	71.00
F 2110.4500-2021-0293	TITLE IIIA ELL 20-21 SUPPLIES & MAT	1,620.00	0.00	1,620.00	0.00	0.00	1,620.00
F 2110.4500-2122-0016	TITLE 1 PART D	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
F 2110.4500-2122-0204	TITLE IV	70.00	4,518.00	4,588.00	4,400.49	31.81	155.70
F 2110.4500-2122-0293	TITLE III A ELL	1,514.00	4,151.00	5,665.00	246.34	5.12	5,413.54
F 2110.4500-2122-5880	ARP-ESSER PART 2 ARP ACT	0.00	357,000.00	357,000.00	8,573.82	207,436.33	140,989.85
F 2110.4500-2122-5883	ARP-ESSER 1% STATE RESERVE CAS MAT/SUPP	477.00	0.00	477.00	0.00	0.00	477.00
F 2110.4500-2122-5896	CRRSA GEER II SUPPLIES & MAT	41,035.00	561,889.00	602,924.00	0.00	0.00	602,924.00
F 2110.8000-2122-5880	ARP ESSER PART II 21-22 EMPLOY BENEFIT	0.00	146,245.00	146,245.00	0.00	0.00	146,245.00
F 2110.8000-2122-5891	ESSER II EMPLOYEE BENFITS	1,201,986.00	0.00	1,201,986.00	0.00	0.00	1,201,986.00
F 2110.8000-2122-5896	CRRSA GEER II EMPLOYEE BENEFITS	602,924.00	-561,889.00	41,035.00	0.00	0.00	41,035.00
F 2250.1500-2021-0032	IDEA611 20-21 PROF SALARIES	42,037.38	0.00	42,037.38	0.00	0.00	42,037.38
F 2250.1500-2122-0032	IDEA 611 21-22 PROF SALARIES	720,302.00	0.00	720,302.00	449,230.03	271,075.58	-3.61
F 2250.1600-2021-0032	IDEA611 20-21 SUPPORT STAFF SALARIES	106,865.00	0.00	106,865.00	0.00	0.00	106,865.00
F 2250.1600-2122-0032	IDEA611 21-22 SUPPORT SALARIES	97,826.00	0.00	97,826.00	73,369.62	24,456.38	0.00
F 2250.2000-2021-0032	IDEA611 20-21 EQUIPMENT	5,707.50	0.00	5,707.50	0.00	0.00	5,707.50
F 2250.4000-2021-0032	IDEA611 20-21 PURCHASED SVCES	2.18	0.00	2.18	0.00	0.00	2.18
F 2250.4000-2122-0032	IDEA611 21-22 PURCHASED SVCES	692,728.00	88,374.00	781,102.00	416,466.15	309,201.94	55,433.91
F 2250.4500-2021-0032	IDEA611 20-21 SUPPLIES AND MATERIALS	638.49	0.00	638.49	0.00	0.00	638.49
F 2250.4500-2122-0032	IDEA611 21-22 MATERIALS & SUPP	24,593.00	-3,203.00	21,390.00	20,274.36	9.60	1,106.04
F 2250.4600-2122-0032	IDEA611 21-22 TRAVEL EXPENSE	2,219.00	0.00	2,219.00	0.00	0.00	2,219.00
F 2252.1500-2021-0033	IDEA619 20-21 PROF SALARIES	7,447.48	0.00	7,447.48	0.00	0.00	7,447.48
F 2252.1500-2122-0033	IDEA619 21-22 PROF SALARIES	7,720.00	0.00	7,720.00	47,496.71	6,451.68	-46,228.39
F 2252.1600-2021-0033	IDEA619 20-21 SUPPORT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2252.1600-2122-0033	IDEA619 21-22 SUPPORT SALARIES	53,187.00	-6,845.00	46,342.00	0.00	0.00	46,342.00
F 2252.4000-2021-0033	IDEA619 PURCHASED SVCES	0.15	0.00	0.15	0.00	0.00	0.15
F 2252.4000-2122-0033	IDEA619 PURCHASED SVCES	41,473.00	5,840.00	47,313.00	46,507.84	0.00	805.16
F 2253.4710-0000-4408	PVT SCH SUMMER RATE ADJ	419.70	25,000.00	25,419.70	11,713.54	200.00	13,506.16
F 2253.4710-2021-4408	4408 JUL/AUG 20-21 SCH AGE TUIT PUBLIC DIST	55.00	0.00	55.00	0.00	0.00	55.00
F 2253.4710-2122-4408	SUMMER 21-22 SCH AGE TUITION PUBLIC	15,000.00	0.00	15,000.00	14,162.38	0.00	837.62
F 2253.4720-2021-4408	4408 JUL/AUG 20-21 SCH AGE TUITION PRIVATE	6,835.53	0.00	6,835.53	0.00	0.00	6,835.53
F 2253.4720-2122-4408	SUMMER 21-22 SCH AGE TUITION PRIVATE	485,000.00	0.00	485,000.00	409,555.73	50,780.23	24,664.04
F 2253.4730-0000-4408	PUBLIC SCH SUMMER RATE ADJ	1,000.00	0.00	1,000.00	0.00	50.00	950.00
F 2253.4900-2021-4408	4408 JUL/AUG 20/21 SCHOOL AGE BOCES	8,750.00	0.00	8,750.00	0.00	0.00	8,750.00
F 2253.4900-2122-4408	SUMMER 21-22 SCH AGE BOCES	520,000.00	0.00	520,000.00	184,974.00	280,026.00	55,000.00
F 2254.4740-2021-4201	4201 TUITION STATE SUPPORTED 10-MO SCH AGE	1,074.40	0.00	1,074.40	0.00	0.00	1,074.40
F 2254.4740-2122-4201	4201 TUITION STATE SUPPORTED 10-MO SCH AGE	70,000.00	0.00	70,000.00	38,525.76	26,474.24	5,000.00
F 2254.4750-2122-4201	TUITION PRESCHOOL	75,000.00	0.00	75,000.00	31,091.22	34,908.78	9,000.00
F 2510.1600-2122-0409	UPK STATE SAL SUPP STAFF	2,500.00	0.00	2,500.00	1,643.42	0.00	856.58
F 2510.4000-2021-0409	UPK 20-21 PRUCHASED SVCE	2,527.00	0.00	2,527.00	0.00	0.00	2,527.00
F 2510.4000-2122-0409	UPK STATE	371,963.00	0.00	371,963.00	258,442.80	113,497.20	23.00
F 2510.4000-2122-5870	UPK FEDERAL	775,060.00	0.00	775,060.00	542,542.00	232,518.00	0.00
F 2510.4500-2021-0409	UPK 20-21 MATERIAL & SUPPLY	431.55	0.00	431.55	0.00	0.00	431.55
F 2510.4500-2122-0409	UPK STATE	471.00	0.00	471.00	444.60	0.00	26.40
F 2510.4500-2122-5870	UPK FEDERAL	3,289.00	0.00	3,289.00	274.78	5.22	3,009.00
F 5511.1600-2021-4408	4201/4408 NON INST SAL (EXCLTRANSUPVOFF)	58,000.00	0.00	58,000.00	0.00	0.00	58,000.00
F 5511.1610-2021-4408	4201/4408 NON INST SAL (TRANS SUPVOFFICE)	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
F 5511.4000-2021-4408	4201/4408 CONTRACT TRANSPORTATION	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
F 5511.4900-2122-4408	BOCES JUL/AUG 21 SUM SCHOOL TRANSP 4408	38,318.50	0.00	38,318.50	38,318.50	0.00	0.00
F 5511.8000-2021-4408	4201/4408 EMPLOYEE BENEFITS	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
F 9901.9501-0000-0000	INTERFUND TRNFR CRRSA-ESSER2	5,263,255.00	0.00	5,263,255.00	5,263,255.00	0.00	0.00
F 9901.9502-0000-0000	INTERFUND TRNFR CRRSA-GEER2	644,410.00	0.00	644,410.00	644,410.00	0.00	0.00
F 9995.1600-1920-0000	1920 DRUG FREE COALLITION GRANT-Non-	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Instructional Salaries						
<u>F 9995.2000-1920-0000</u>	1920 DRUG FREE COALITION GRANT-Equipment	197.44	0.00	197.44	0.00	0.00	197.44
<u>F 9995.2000-2021-0000</u>	20-21 DRUG FREE COALITION GRANT -EQUIPMENT	5,300.00	0.00	5,300.00	0.00	0.00	5,300.00
<u>F 9995.2000-2122-0000</u>	21-22 DRUG FREE COALITION GRANT	8,000.00	0.00	8,000.00	949.57	0.00	7,050.43
<u>F 9995.4000-1920-000</u>	1920 DRUG FREE COALITION GRANT-Contractual	78,233.55	0.00	78,233.55	0.00	0.00	78,233.55
<u>F 9995.4000-2021-0000</u>	20-21 DRUG FREE COALITION GRANT -CONTRACTUAL	0.00	63,212.25	63,212.25	61,890.00	0.00	1,322.25
<u>F 9995.4000-2122-0000</u>	2021-22 DRUG FREE COALITION GRANT Contractual	65,000.00	0.00	65,000.00	64,057.01	6,548.17	-5,605.18
<u>F 9995.4500-1920-0000</u>	1920 DRUG FREE COALITION GRANT-Mat & Supp	3,106.98	0.00	3,106.98	0.00	0.00	3,106.98
<u>F 9995.4500-2021-0000</u>	20-21 DRUG FREE COALITION GRANT - Mat & Supp	5,962.33	0.00	5,962.33	0.00	0.00	5,962.33
<u>F 9995.4500-2122-0000</u>	2021-22 DRUG FREE COALITION GRANT Mat & Supp	20,000.00	0.00	20,000.00	3,208.01	1,601.26	15,190.73
<u>F 9995.4600-1920-0000</u>	1920 DRUG FREE COALITION GRANT-Training & Travel	134.16	0.00	134.16	0.00	0.00	134.16
<u>F 9995.4600-2021-0000</u>	20-21 DRUG FREE COALITION GRANT - Training and Travel	43,701.14	0.00	43,701.14	0.00	0.00	43,701.14
<u>F 9995.4600-2122-0000</u>	2021-22 DRUG FREE COALITION GRANT Training and Travel	32,000.00	0.00	32,000.00	7,398.65	9,860.00	14,741.35
	Fund FTotals:	22,611,105.45	227,141.25	22,838,246.70	9,409,811.09	1,801,406.98	11,627,028.63
<u>HEX 1202.9300-0011-1000</u>	CHEERLEADING MULTIPURPOSE RM-LMEC	295,000.00	0.00	295,000.00	0.00	0.00	295,000.00
<u>HEX 1620.2930-03HT-1021</u>	DIVISION-RE-OPEN BLOCKED WINDOWS	0.00	70,779.50	70,779.50	70,779.50	0.00	0.00
<u>HEX 1620.2930-03HT-1027</u>	FENCE-IN-DIVISION BLEACHERS	40,631.75	0.00	40,631.75	0.00	0.00	40,631.75
<u>HEX 1620.2930-11HT-1019</u>	WISDOM BASEBALL FIELD	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
<u>HEX 1620.2930-18HT-1016</u>	MACARTHUR FACS ROOM 211	393,251.25	0.00	393,251.25	0.00	0.00	393,251.25
<u>HEX 1620.2930-18HT-1026</u>	FENCE-IN MACARTHUR BLEACHERS	42,413.50	0.00	42,413.50	14,525.00	0.00	27,888.50
<u>HEX 1620.2930-7999-1000</u>	19-20 TRANSFER TO CAPITAL PROJECT	39,928.72	0.00	39,928.72	33,469.60	0.00	6,459.12

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
HEX 1620.2930-99HC-9001	Security Door Replacement - District Wide	533,124.79	66,873.35	599,998.14	0.00	88,945.82	511,052.32
HEX 1620.2930-99HT-1014	ASBESTOS PROJECTS	1,004.76	4,907.50	5,912.26	0.00	4,907.50	1,004.76
HEX 1620.2930-99HT-1015	FIRE SYSTEM/ALARM UPGRADES (TBD)	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
HEX 1620.2930-99HT-1025	ADDL AMT-BURY ELECTRICAL TRANSFORM TBD	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
HEX 1620.2930-99HT-1028	CAMERA UPGRADES- TBD	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
HEX 1620.2931-0001-1006	LMEC PARKING LOT LIGHTING	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
HEX 1620.2931-0003-1004	DIV BLEACHERS-GENL CONSTRUCTION	3,756.75	0.00	3,756.75	0.00	0.00	3,756.75
HEX 1620.2931-0003-9004	DIV GYM LOBBY BTHRM-GENL CONSTR	54,214.00	0.00	54,214.00	0.00	0.00	54,214.00
HEX 1620.2931-0008-9001	Northside Playground	110,156.46	125,786.76	235,943.22	125,786.76	0.00	110,156.46
HEX 1620.2931-0018-1004	MAC BLEACHERS-GENL CONSTRUCTION	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00
HEX 1620.2931-0018-9005	MAC AUDITORIUM-GENL CONSTR	35,821.04	0.00	35,821.04	0.00	0.00	35,821.04
HEX 1620.2931-7999-1000	2020-2021 CAPITAL PROJECTS	820,480.00	-27,779.50	792,700.50	199,039.12	583,967.00	9,694.38
HEX 1620.2931-7999-1001	2021-22 CAPITAL PROJECTS	1,981,264.69	0.00	1,981,264.69	48,477.00	310,853.10	1,621,934.59
HEX 1620.2931-7999-1006	DISTRICT PARKING LOT LIGHTING	62,125.50	0.00	62,125.50	0.00	0.00	62,125.50
HEX 1620.2931-7999-1007	FUEL TANK M/H COVER REPL	34,320.66	0.00	34,320.66	0.00	0.00	34,320.66
HEX 1620.2931-7999-1015	Unallocated Capital Funds	0.00	0.00	0.00	0.00	0.00	0.00
HEX 1620.2931-7999-9001	MASONRY PHASE 2-GENL CONSTRUCTION	35,566.30	0.00	35,566.30	0.00	0.00	35,566.30
HEX 1620.2931-7999-9002	DISTRICT ELECTRICAL UPGRADES	57,275.60	0.00	57,275.60	0.00	0.00	57,275.60
HEX 1620.2931-7999-9004	DISTRICT WIDE AC	180,000.00	0.00	180,000.00	0.00	0.00	180,000.00
HEX 1620.2931-7999-9006	TRAFFIC STUDY-DISTRICT-GENL CONSTR	3,825.00	0.00	3,825.00	0.00	0.00	3,825.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>HEX 1620.2933-0003-1010</u>	DIV BAND RM A/C	5,716.73	0.00	5,716.73	0.00	0.00	5,716.73
<u>HEX 1620.2933-0018-1009</u>	MAC MUSIC EQUIP STORAGE A/C	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>HEX 1620.2933-0018-1010</u>	MAC BAND RM A/C	320.44	0.00	320.44	0.00	0.00	320.44
<u>HEX 1620.2935-0001-9002</u>	LMEC ELEC UPGR-ELECTRIC	130,129.55	0.00	130,129.55	0.00	0.00	130,129.55
<u>HEX 1620.2935-0002-9002</u>	SALK ELEC UPGR-ELECTRIC	3,311.66	0.00	3,311.66	0.00	0.00	3,311.66
<u>HEX 1620.2935-0003-9002</u>	DIVISION ELEC UPGR-ELECTRIC	25,115.54	0.00	25,115.54	0.00	0.00	25,115.54
<u>HEX 1620.2935-0005-9002</u>	SUMMIT ELEC UPGR-ELECTRIC	1,526.90	0.00	1,526.90	0.00	0.00	1,526.90
<u>HEX 1620.2935-0008-9002</u>	NORTHSIDE ELEC UPGR-ELECTRIC	24,810.00	0.00	24,810.00	0.00	0.00	24,810.00
<u>HEX 1620.2935-0009-9002</u>	LEE RD ELEC UPGR-ELECTRIC	36,828.44	0.00	36,828.44	0.00	0.00	36,828.44
<u>HEX 1620.2935-0011-9002</u>	WISDOM ELEC UPGR-ELECTRIC	40,312.80	0.00	40,312.80	0.00	0.00	40,312.80
<u>HEX 1620.2935-0013-9002</u>	GARDINERS ELEC UPGR-ELECTRIC	36,500.00	0.00	36,500.00	0.00	0.00	36,500.00
<u>HEX 1620.2935-0014-9002</u>	E BWY ELEC UPGR-ELECTRIC	43,751.66	0.00	43,751.66	0.00	0.00	43,751.66
<u>HEX 1620.2935-0015-9002</u>	ABBEY ELEC UPGR-ELECTRIC	19,593.65	0.00	19,593.65	0.00	0.00	19,593.65
<u>HEX 1620.2935-0018-9002</u>	MAC ELEC UPGR-ELECTRIC	76,348.14	0.00	76,348.14	0.00	0.00	76,348.14
<u>HEX 1620.2935-0018-9004</u>	Underground Petro Storage Tank Removal	18,698.76	0.00	18,698.76	0.00	0.00	18,698.76
<u>HEX 1620.2938-0003-9001</u>	DIV AVE TENNIS CRTS/PKING LOTS	594,025.96	0.00	594,025.96	0.00	0.00	594,025.96
<u>HEX 1620.2963-0003-9001</u>	DIV AVE-TENNIS COURTS	503,759.09	0.00	503,759.09	0.00	0.00	503,759.09
<u>HEX 2110.2000-0003-0023</u>	DIVISION EQUIP-ASBESTOS REPLACEMENT	45,444.88	0.00	45,444.88	0.00	0.00	45,444.88
<u>HEX 2110.2000-7999-8002</u>	SMART SCHOOLS TECHNOLOGY EXPENDITURES	290,499.09	25,000.00	315,499.09	303,437.36	0.00	12,061.73
<u>HEX 2110.2401-0002-9001</u>	SALK W & L ROOM ARCHITECT	19,066.75	0.00	19,066.75	0.00	0.00	19,066.75

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>HEX 2110.2401-0003-8025</u>	DIV BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.00
<u>HEX 2110.2401-0003-9001</u>	DIV W & L ROOM ARCHITECT FEES	31,121.57	0.00	31,121.57	0.00	0.00	31,121.57
<u>HEX 2110.2401-0003-9007</u>	DIVISION WINDOW REPLACEMENTS-ARCHITECT	0.00	2,827.42	2,827.42	0.00	2,827.42	0.00
<u>HEX 2110.2401-0005-8001</u>	SUMMIT-DIV PATH TO HS TRACK-ARCHITECT	75.00	0.00	75.00	0.00	0.00	75.00
<u>HEX 2110.2401-0005-9001</u>	SUMMIT COOL STA ARCHITECT	5,677.11	0.00	5,677.11	0.00	0.00	5,677.11
<u>HEX 2110.2401-0009-9001</u>	LEE RD COOL STA ARCHITEC	4,755.70	0.00	4,755.70	0.00	0.00	4,755.70
<u>HEX 2110.2401-0013-8001</u>	GARDINERS AVE SIDEWALK-ARCHITECT	144.00	0.00	144.00	0.00	0.00	144.00
<u>HEX 2110.2401-0013-9001</u>	GARDI COOL STA ARCHITEC	9,689.75	0.00	9,689.75	0.00	0.00	9,689.75
<u>HEX 2110.2401-0014-9001</u>	EAST B COOL STA ARCHITEC	9,600.56	0.00	9,600.56	0.00	0.00	9,600.56
<u>HEX 2110.2401-0018-8001</u>	MAC PATH FROM HS TO P LOT-ARCHITECT	292.00	0.00	292.00	0.00	0.00	292.00
<u>HEX 2110.2401-0018-8002</u>	MAC PATH FROM HS TO TRACK-ARCHITECT	586.00	0.00	586.00	0.00	0.00	586.00
<u>HEX 2110.2401-0018-8003</u>	MAC SIDEWALK REPAIR-FIELDS-ARCHITECT	788.00	0.00	788.00	0.00	0.00	788.00
<u>HEX 2110.2401-0018-8028</u>	MAC BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.00
<u>HEX 2110.2401-0018-9007</u>	MAC HEAT&AC FUTURE PROJ-ARCHITECT	0.00	33,050.85	33,050.85	0.00	33,050.85	0.00
<u>HEX 2110.2401-7999-1000</u>	2020-2021 CAPITAL PROJECTS-ARCHITECT	191,600.00	0.00	191,600.00	0.00	0.00	191,600.00
<u>HEX 2110.2401-7999-1002</u>	2021-22 CAPITAL PROJECTS-ARCHITECT	105,000.00	0.00	105,000.00	0.00	0.00	105,000.00
<u>HEX 2110.2401-7999-9001</u>	MASONRY PHASE 2- ARCHITECTURE	84,562.12	0.00	84,562.12	0.00	0.00	84,562.12
<u>HEX 2110.2401-7999-9002</u>	DISTRICT ELEC UPGR-ARCHITECTURE	68,240.00	0.00	68,240.00	0.00	0.00	68,240.00
<u>HEX 2110.2401-7999-9006</u>	TRAFFIC STUDY-DISTRICT-ARCHITECT	0.00	108,018.57	108,018.57	37,000.00	71,018.57	0.00
<u>HEX 2110.2403-0003-9001</u>	DIV AVE TENNIS COURTS ARCHITECT	0.00	33,190.89	33,190.89	541.32	32,649.57	0.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Fund HEXTotals:	7,574,344.62	442,655.34	8,016,999.96	833,055.66	1,128,219.83	6,055,724.47
	Grand Totals:	265,670,143.07	1,330,054.14	267,000,197.21	136,101,831.18	97,937,868.05	32,960,497.98

Levittown UFSD

Revenue Status Report From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAX	149,140,845.00	0.00	149,140,845.00	65,550,162.19	83,590,682.81
<u>A 1040</u>	APP PLANN FUND BAL	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
<u>A 1081</u>	OTHER TAX ITEMS	2,400,892.00	0.00	2,400,892.00	1,058,759.09	1,342,132.91
<u>A 1085</u>	SCHOOL TAX RELIEF REIMB - STAR	0.00	0.00	0.00	18,966,622.00	-18,966,622.00
<u>A 1311</u>	DRIVER'S ED TUITION	45,000.00	0.00	45,000.00	47,231.13	-2,231.13
<u>A 1313</u>	SUMMER MUSIC PROGRAM	0.00	0.00	0.00	625.00	-625.00
<u>A 1315</u>	TUITION - ADULT ED	0.00	0.00	0.00	100.00	-100.00
<u>A 1316</u>	AFTER SCHOOL PROGRAM	490,800.00	0.00	490,800.00	448,337.78	42,462.22
<u>A 1317</u>	BEFORE SCHOOL PROGRAM	258,027.00	0.00	258,027.00	275,215.51	-17,188.51
<u>A 1320..A</u>	ADVENTURES IN LOCAL HISTORY CAMP	0.00	0.00	0.00	2,621.25	-2,621.25
<u>A 1320..M</u>	MARINE BIOLOGY CAMP	0.00	0.00	0.00	8,235.00	-8,235.00
<u>A 1331</u>	Student Computer Charges	0.00	0.00	0.00	18,135.92	-18,135.92
<u>A 1335</u>	OTHER STUD FEES & CHARGES	0.00	0.00	0.00	27,675.96	-27,675.96
<u>A 1335.ID</u>	ID CARD REPLACEMENT FEE	0.00	0.00	0.00	2,406.61	-2,406.61
<u>A 1485</u>	OTR CHG FOR SER-FIELD TRP	0.00	0.00	0.00	837.50	-837.50
<u>A 1488</u>	OTR CHG FOR SER-DANCE PRG	0.00	14,000.00	14,000.00	80,191.92	-66,191.92
<u>A 2231</u>	TUITION- FOSTER CHILDREN -OTHR DIST	0.00	0.00	0.00	107,102.86	-107,102.86
<u>A 2233</u>	TUITION- SPEC ED -OTHER DISTRICTS	300,000.00	0.00	300,000.00	382,352.40	-82,352.40
<u>A 2304</u>	TRANSPORTATION- OTHER DISTRICTS	0.00	0.00	0.00	7,584.00	-7,584.00
<u>A 2401</u>	INTEREST & EARNINGS	171,500.00	0.00	171,500.00	27,689.40	143,810.60
<u>A 2410..GCT</u>	RENTAL PROPERTY-GC TECH	581,000.00	0.00	581,000.00	0.00	581,000.00
<u>A 2410..LRS</u>	RENTAL PROP-LITTLE RED SCHOOLHOUSE	90,000.00	0.00	90,000.00	63,000.00	27,000.00
<u>A 2410..LUT</u>	RELEASE TIME/ RENTAL PROP-LEV UNITED TEACHERS	35,000.00	0.00	35,000.00	33,784.89	1,215.11
<u>A 2410..TES</u>	RENTAL PROP-THE ELIJA SCHOOL	210,000.00	0.00	210,000.00	167,704.23	42,295.77
<u>A 2412</u>	RENTAL PROPERTY-OTHER GOVERNMENTS	0.00	0.00	0.00	36,361.08	-36,361.08
<u>A 2413</u>	BOCES RENTAL OF PROPERTY	825,000.00	0.00	825,000.00	1,272,837.62	-447,837.62
<u>A 2414</u>	RENTAL OF EQUIP- MUSIC	0.00	0.00	0.00	92,224.49	-92,224.49
<u>A 2650</u>	SALE OF SCRAP AND EXCESS MATERIALS	0.00	0.00	0.00	9,918.57	-9,918.57
<u>A 2665</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	10,314.55	-10,314.55
<u>A 2680.T</u>	INSURANCE RECOVERIES-TRANSPORTATION	0.00	0.00	0.00	81,028.50	-81,028.50
<u>A 2680.WC</u>	INSURANCE RECOVERIES- WORK COMP	0.00	0.00	0.00	36,810.80	-36,810.80
<u>A 2701</u>	REFUND OF PRIOR YEARS - BOCES	0.00	0.00	0.00	707,470.43	-707,470.43
<u>A 2703</u>	REFUND OF PRIOR YEARS - OTHER	0.00	0.00	0.00	271,258.33	-271,258.33

Levittown UFSD

Revenue Status Report From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 2705</u>	CULTURAL ARTS - ABBEY	0.00	0.00	0.00	5,560.00	-5,560.00
<u>A 2707</u>	CULTURAL ARTS - LEE RD	0.00	0.00	0.00	5,090.00	-5,090.00
<u>A 2708</u>	CULTURAL ARTS - NORTHSIDE	0.00	0.00	0.00	1,000.00	-1,000.00
<u>A 2709</u>	CULTURAL ARTS - EAST BROADWAY	0.00	0.00	0.00	2,145.00	-2,145.00
<u>A 2713</u>	CULTURAL ARTS - WISDOM/DIVISION	0.00	0.00	0.00	2,095.00	-2,095.00
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUE	0.00	0.00	0.00	150,155.68	-150,155.68
<u>A 2770..B</u>	BLDG USE-UNCLASSIFIED REVENUE	0.00	0.00	0.00	1,538.00	-1,538.00
<u>A 3100</u>	EXCESS COST AID	0.00	0.00	0.00	8,293,051.20	-8,293,051.20
<u>A 3101</u>	STATE AID - BASIC	55,303,560.00	0.00	55,303,560.00	26,203,221.39	29,100,338.61
<u>A 3102</u>	LOTTERY AID	0.00	0.00	0.00	8,101,396.60	-8,101,396.60
<u>A 3102.B</u>	LOTTERY VLT GRANTS	0.00	0.00	0.00	1,324,971.60	-1,324,971.60
<u>A 3103</u>	BOCES AID	4,842,962.00	0.00	4,842,962.00	1,118,402.25	3,724,559.75
<u>A 3104</u>	STATE AID TUITN FOR STUDNTS W DISABL	0.00	0.00	0.00	131,738.75	-131,738.75
<u>A 3260</u>	TEXTBOOK AID	0.00	0.00	0.00	321,564.00	-321,564.00
<u>A 3262</u>	COMPUTER SOFTWARE AID	0.00	0.00	0.00	107,602.00	-107,602.00
<u>A 3262.B</u>	COMPUTER HARDWARE AID	0.00	0.00	0.00	114,380.00	-114,380.00
<u>A 3263</u>	LIBRARY MATERIALS AID	0.00	0.00	0.00	9,515.00	-9,515.00
<u>A 3289</u>	OTHER STATE AID	0.00	0.00	0.00	27,705.00	-27,705.00
<u>A 4601</u>	MEDICAID-FEDERAL AID	50,000.00	0.00	50,000.00	48,292.03	1,707.97
<u>A 5031</u>	INTRFND TRNSFRS-OTR FUNDS	6,738,107.00	0.00	6,738,107.00	5,692,625.00	1,045,482.00
A Totals:		232,482,693.00	14,000.00	232,496,693.00	141,456,647.51	91,040,045.49
<u>C 1440</u>	SALE OF REIMBURSABLE LUNCHES	1,300,000.00	0.00	1,300,000.00	12,159.37	1,287,840.63
<u>C 1445</u>	OTHER CAFETERIA SALES	870,000.00	0.00	870,000.00	442,096.29	427,903.71
<u>C 2690</u>	COMPENSATION FOR LOSS	6,000.00	0.00	6,000.00	0.00	6,000.00
<u>C 2771</u>	OTHER MISC. REVENUE	1,000.00	0.00	1,000.00	-14.25	1,014.25
<u>C 3190</u>	STATE REIMBURSEMENT	50,000.00	0.00	50,000.00	27,870.00	22,130.00
<u>C 4190</u>	FED REIMBURSEMENT-EXCL SUR FOOD	775,000.00	0.00	775,000.00	1,682,639.00	-907,639.00
<u>C 5031</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	8,520.00	-8,520.00
C Totals:		3,002,000.00	0.00	3,002,000.00	2,173,270.41	828,729.59
<u>CM 2401</u>	INTEREST	0.00	0.00	0.00	14.16	-14.16
<u>CM 2770. DP</u>	DANCE PROGRAM	0.00	0.00	0.00	1,161.80	-1,161.80

Levittown UFSD

Revenue Status Report From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
CM Totals:		0.00	0.00	0.00	1,175.96	-1,175.96
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	731.25	-731.25
<u>F 2701</u>	PRIOR YEARS	0.00	0.00	0.00	28,721.72	-28,721.72
<u>F 3289.0000.2122.0409</u>	UPK STATE REV 2021-22	374,934.00	0.00	374,934.00	187,467.00	187,467.00
<u>F 3289.0000.2122.0425</u>	TEACHER CTR REVENUES 2021-22	36,683.00	7,581.00	44,264.00	9,280.00	34,984.00
<u>F 3289.0000.2122.4408</u>	SUMMER 4408 REVENUE 21-22	0.00	0.00	0.00	516,653.94	-516,653.94
<u>F 3289.0000.2122.5870</u>	UPK FEDERAL REVENUE 2021-22	778,349.00	0.00	778,349.00	155,669.00	622,680.00
<u>F 3289.B000.2021.4408</u>	SUMMER HDGP-TRANS 20-21	203,000.00	0.00	203,000.00	0.00	203,000.00
<u>F 3289.B000.2122.4408</u>	SUMMER HDGP TRANS REVENUE 2021-22	1,058,318.50	0.00	1,058,318.50	131,310.26	927,008.24
<u>F 4126.0000.2021.0016</u>	TITLE I PART D 20-21	0.00	0.00	0.00	1,045.19	-1,045.19
<u>F 4126.0000.2122.0016</u>	TITLE 1 PART D REVENUE 2021-22	22,934.00	6,184.00	29,118.00	4,586.00	24,532.00
<u>F 4126.0000.2122.0021</u>	TITLE 1 PART A REVENUE 2021-22	226,881.00	4,169.00	231,050.00	97,956.00	133,094.00
<u>F 4256.0000.2122.0032</u>	IDEA 611 REVENUE 2021-22	1,537,558.00	85,281.00	1,622,839.00	307,533.00	1,315,306.00
<u>F 4256.0000.2122.0033</u>	IDEA 619 REVENUE 2021-22	102,380.00	-1,005.00	101,375.00	20,275.00	81,100.00
<u>F 4289.0000.2021.0293</u>	TITLE III PART A-ELL 20-21	0.00	0.00	0.00	11,608.22	-11,608.22
<u>F 4289.0000.2021.5891</u>	CRRSA-ESSER 2 (5891211470)	5,856,472.00	0.00	5,856,472.00	5,270,824.00	585,648.00
<u>F 4289.0000.2021.5896</u>	CRSSA - GEER 2 (5896211470)	0.00	943,331.00	943,331.00	709,410.00	233,921.00
<u>F 4289.0000.2122.0147</u>	TITLE II A REV 2021-22	111,039.00	8,290.00	119,329.00	63,805.00	55,524.00
<u>F 4289.0000.2122.0204</u>	TITLE IV REV 2021-22	16,523.00	4,518.00	21,041.00	17,710.00	3,331.00
<u>F 4289.0000.2122.0293</u>	TITLE III PART A-ELL 21-22	35,416.00	17,951.00	53,367.00	10,766.00	42,601.00
<u>F 4289.0000.2122.0635</u>	NYSED OBEWL 21-22 NYSSB	3,400.00	0.00	3,400.00	850.00	2,550.00
<u>F 4289.0000.2122.5880</u>	ARP ESSER PART II REV 2021-22	1,651,167.00	0.00	1,651,167.00	165,116.00	1,486,051.00
<u>F 4289.0000.2122.5882</u>	ARP ESSER 1% STATE RSV SUMMER	0.00	0.00	0.00	87,957.00	-87,957.00
<u>F 4289.0000.2122.5883</u>	ARP ESSER 1% STATE RSV AFTER SCHOOL	0.00	0.00	0.00	87,957.00	-87,957.00
<u>F 4289.0000.2122.5884</u>	ARP ESSER 5% RSV LEARNING LOSS	0.00	0.00	0.00	439,772.00	-439,772.00
<u>F 4289.E</u>	ARP-ESSER PART 2-ART ACT (5880211470)	1,651,167.00	0.00	1,651,167.00	0.00	1,651,167.00
<u>F 4289.G</u>	CRRSA-GEER 2 (5896211470)	943,331.00	-943,331.00	0.00	0.00	0.00
<u>F 9995.2021</u>	DRUG FREE COALITION GRANT 20-21	0.00	0.00	0.00	74,693.46	-74,693.46
<u>F 9995.2122</u>	2021-22 DRUG FREE COALITION GRANT	125,000.00	0.00	125,000.00	57,900.00	67,100.00
<u>F 9995.S</u>	LCAC STIPEND-SAMHSA	0.00	0.00	0.00	750.00	-750.00
F Totals:		14,734,552.50	132,969.00	14,867,521.50	8,460,347.04	6,407,174.46

Attachment: Revenue Report 7 1 21 to 3 31 22 (4551 : Business Office Reports)

Levittown UFSD

Revenue Status Report From 7/1/2021 To 3/31/2022

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>HEX 2401</u>	INTEREST	0.00	0.00	0.00	1,877.11	-1,877.11
<u>HEX 3297.7999.8002</u>	SMART SCHOOLS FUNDS	1,348,922.00	0.00	1,348,922.00	0.00	1,348,922.00
<u>HEX 5031</u>	INTERFUND TRANSFERS	2,100,000.00	0.00	2,100,000.00	2,306,520.00	-206,520.00
HEX Totals:		3,448,922.00	0.00	3,448,922.00	2,308,397.11	1,140,524.89
Grand Totals:		253,668,167.50	146,969.00	253,815,136.50	154,399,838.03	99,415,298.47

Attachment: Revenue Report 7 1 21 to 3 31 22 (4551 : Business Office Reports)

Account	Description	Debits	Credits
A 200	CASH-CHASE CHECKING	89,038.96	0.00
A 200A	CASH - CHASE SAVINGS	26,550,062.10	0.00
A 200FB	CASH-FLUSHING BANK	15,468,511.66	0.00
A 200I	CASH - CHASE PREMIER	31,247,029.12	0.00
A 200USPS	CASH - POSTAGE ACCOUNT	364.37	0.00
A 200WR	CASH - CHASE BANK WORKERS COMP. ESCROW	212,319.98	0.00
A 210	PETTY CASH	1,700.00	0.00
A 380	ACCOUNTS RECEIVABLE	51,594.39	0.00
A 391F	DUE FROM FEDERAL AID	5,692,625.00	0.00
A 39CP	DUE FROM SCHOOL LUNCH-PR	2,144.27	0.00
A 39P	DUE FROM SPEC AID-PR	1,981,662.81	0.00
A 440	DUE FROM OTHER GOVERNMENT	5,211.25	0.00
A 510	ESTIMATED REVENUE	232,496,693.00	0.00
A 521	ENCUMBRANCES	94,366,969.02	0.00
A 522	APPROPRIATION EXPENSE	124,011,410.56	0.00
A 599	APPROPRIATED FUND BALANCE	633,437.31	0.00
A 603	ACC LIAB-RET HEALTH INSURANCE	167.88	0.00
A 631	DUE TO OTHER GOVERNMENTS	0.00	1,000.00
A 632	DUE TO TEACHERS RETIREMENT SYSTEM	0.00	402,075.00
A 633	DUE TO OTHER FUNDS	15,577.79	0.00
A 633CM	DUE TO MISCELLANEOUS REVENUE	0.00	15,577.79
A 637	DUE TO EMPLOY RETIRE SYS	0.00	785,601.00
A 688TES	OTHER LIABILITIES-SECURITY/THE ELIJA SCHOOL	0.00	41,250.00
A 691	DEFERRED REVENUE	0.00	26,545.87
A 711	TEACHERS RETIREMENT	4,028.62	0.00
A 712	CIVIL SERVICE RETIREMENT	0.00	22,691.97
A 713	CIVIL SERV RETIRE ARREARS	0.00	4,076.13
A 713A	EMPLOYEE RETIRE LOAN	0.00	12,074.32
A 713B	EMP RET 414H ARREARS	2,073.19	0.00
A 720	GROUP INSURANCE	0.00	10.61
A 722	FEDERAL INCOME TAX	539.88	0.00
A 724B	LUT FEE	0.00	48.67
A 726B	S.S. TAX EMPLOYER SHARE	4,401,778.06	0.00
A 729	TAX SHELTERED ANNUITIES	51,758.64	0.00
A 732B	CSEA DENTAL COVERAGE EE SH AFT 7/18	0.00	1,890.55
A 733	NON MEMBERS CSEA	0.00	25.42
A 734	AFLAC	0.00	695.26
A 741	MEDICARE EMPLOYER SHARE	1,059,644.31	0.00
A 743	TAX REFUNDS	0.00	6,478.03
A 746	GARNISHEES	2,993.90	0.00
A 785A	DENTAL INS. EMPLOYEE SHARE	0.00	312,143.71
A 787A	NYS HEALTH INS. EMPLOYEE SHARE	150,782.84	0.00
A 814	WORKERS COMP RESERVE	0.00	3,284,403.64
A 815	UNEMPLOYMENT INS RESERVE	0.00	996,851.11
A 821	RESERVE FOR ENCUMBRANCES	0.00	94,366,969.02
A 825	RESERVE FOR RETIREMENT SYS CREDITS	0.00	11,667,763.00

Attachment: Trial Balance 7 1 21 to 3 31 22 (4551 : Business Office Reports)

Account	Description	Debits	Credits
A 828	RESERVE FOR TRS CONTRIBUTION	0.00	4,634,672.16
A 852MA	MAINTENANCE	0.00	1,608.93
A 852TR	TRANSPORTATION	0.00	1,377.27
A 867	RESERVE FOR EMP BENEFITS & ACC LIAB	0.00	3,271,408.00
A 878	CAPITAL RESERVE	0.00	21,841.00
A 878A	2017 CAPITAL RESERVE	0.00	23,101,522.00
A 909	FUND BALANCE, UNRESERVED	0.00	9,932,740.63
A 914	ASSIGNED APPROPRIATED FUND BALANCE	0.00	11,000,000.00
A 960	APPROPRIATIONS	0.00	233,130,130.31
A 980	REVENUES	0.00	141,456,647.51
A Fund Totals:		538,500,118.91	538,500,118.91
C 200B	CASH - CHASE CHECKING	2,623,309.31	0.00
C 391	DUE FRM OTHER FUNDS	8,520.00	0.00
C 446	FOOD INVENTORY	8,945.59	0.00
C 510	ESTIMATED REVENUE	3,002,000.00	0.00
C 521	ENCUMBRANCES	641,272.22	0.00
C 522	APPROPRIATION EXPENSE	1,847,553.87	0.00
C 599	APPROPRIATED FUND BALANCE	1,363.46	0.00
C 602	SALES TAX PAYABLE	0.00	347.48
C 63P	DUE TO SCHOOL LINCH-PR	0.00	2,144.27
C 691	DEFERRED REVENUE	0.00	99,110.13
C 806	RESERVE FOR INVENTORY NONSPENDABLE	0.00	8,945.59
C 821	RESERVE FOR ENCUMBRANCES	0.00	641,272.22
C 909	FUND BALANCE	0.00	2,204,510.89
C 960	APPROPRIATIONS	0.00	3,003,363.46
C 980	REVENUES	0.00	2,173,270.41
C Fund Totals:		8,132,964.45	8,132,964.45
CM 200	CASH IN CHECKING	350,050.67	0.00
CM 200A	CASH - CHASE CHECKING W/INTEREST	104,742.98	0.00
CM 38	STUDENT DEPOSITS-EXTRA CLASSROOM	0.00	344,017.15
CM 53	NYS SALES TAX	0.00	1,901.49
CM 599	APPROPRIATED FUND BALANCE	11,456.78	0.00
CM 909	FUND BALANCE, UNRESERVED	0.00	40,132.28
CM 92 ABBEYA	ABBEY ELEMENTARY ALUMNI SCHOLARSHIP	0.00	121.94
CM 92 ACE-DIV	ACE FAMILY FOUNDATION SCHOLARSHIP-DIV	0.00	500.00
CM 92 ACE-MAC	ACE FAMILY FOUNDATION SCHOLARSHIP-MAC	0.00	500.00
CM 92 BERMAN	SHAWN BERMAN SCHOLARSHIP	0.00	1,086.17
CM 92 CONNORS	GRACE CONNORS SCHOLARSHIP	0.00	13.49
CM 92 DAHS DR	DAHS DRAGON SR PIONEER SCHOLARSHIP	0.00	10,880.43
CM 92 DESAI	KHUSHI DESAI SCHOLARSHIP	0.00	20.25
CM 92 DOWNES	PHILLIP DOWNES SCHOLARSHIP	0.00	1,419.51
CM 92 DR LACL	DR BRIAN LACLAIR-MEMORIAL SCHOLARSHIP	0.00	1,656.97
CM 92 GC - SA	DAVID A. SATTANINO JR SCHOLARSHIP	0.00	4.06
CM 92 JUSTIN	JUSTIN D. SMITH MEMORIAL SCHOLARSHIP	0.00	522.28
CM 92 KARPILO	MACARTHUR CLASS OF 1966	0.00	0.13
CM 92 KC CONN	KATHLEEN COOGAN CONNOLLY MEMORIAL	0.00	1,800.00

Account	Description	Debits	Credits
CM 92 KLEINF	KLEIN FOUNDATION/DIV HS-VISUAL ARTS CA	0.00	51.49
CM 92 LAUREN	LAUREN HECHT MEMORIAL SCHOLARSHIP	0.00	1,075.40
CM 92 LIFETOC	LIFETOUCH DIV HS SCHOLARSHIP	0.00	54.70
CM 92 LINDAY	LINDA YEARSLEY ALUMNI SCHOLARSHIP	0.00	573.23
CM 92 M. PALE	M. PALERMO MEMORIAL SCHOLARSHIP	0.00	2,095.72
CM 92 NEIMAN	NEIMAN MARCUS GRP ASSOC GIVING	0.00	26.04
CM 92 PENDERG	STAR PENDERGRASS SCHOLARSHIP	0.00	3.63
CM 92 PLEINES	BRYAN PLEINES SCHOLARSHIP	0.00	2,609.11
CM 92 ROSENBE	PATRICK ROSENBERGER SCHOLARSHIP FUND	0.00	156.16
CM 92 STINNET	MICHAEL STINNETT SCHOLARSHIP	0.00	1,597.63
CM 92 SUMMER	Jenna Summer Division Avenue student scholarship	0.00	1,050.10
CM 92AA	CHARLES HORAK SCHOLARSHIP FUND	0.00	26.03
CM 92-AHMED	ABANI AHMED SCHOLARSHIP	0.00	355.46
CM 92B	T. WIECZERAK MEM'L SCHOL FUND	0.00	614.81
CM 92BB	PATRICK J. MC DONALD JR. SCHOL FUND	0.00	6,773.94
CM 92C	ALISON SCIUBBA MEM'L FUND	0.00	5,360.45
CM 92D	DIANE CAPUTO MEM'L FUND	0.00	88.30
CM 92FF	DOUG ROBBINS SCHOLARSHIP FUND	0.00	63.12
CM 92H	M. CURTAIN SCHOLARSHIP FUND	0.00	96.63
CM 92I	STACI GLASS SCHOLARSHIP FUND	0.00	11,336.01
CM 92-KEER	NIKHIL KEER SCHOLARSHIP	0.00	10,358.66
CM 92L	EDITH M. STILLWAGGON SCHOLSHIP	0.00	6.31
CM 92MINHAS	Pritpaul Minhas Division Ave student scholarship	0.00	14.81
CM 92MM	RICHARD BAILEY MEMORIAL SCHOLARSHIP	0.00	52.06
CM 92NKOSTMAC	MAC HS NICHOLAS J. KOST MEMORIAL SCHOLARSHIP	0.00	503.88
CM 92P	JOHN MONTELEONE MEMORIAL	0.00	60.56
CM 92R	MONTELEONE EAGLE PROJECT FUND	0.00	89.84
CM 92S	CARIN FINK SCHOLARSHIP	0.00	36.82
CM 92SIMON	Div-Irvin Simon Photo Scholarship	0.00	570.37
CM 92SS	KATHLEEN CATALANO MEM SCHOLARSHIP	0.00	3,233.22
CM 92UU	DAVE PARKER MEMORIAL SCHOLARSHIP	0.00	2.60
CM 92Z	JIM AMEN SCHOLARSHIP FUND	0.00	104.45
CM 960	APPROPRIATIONS	0.00	11,456.78
CM 980	REVENUES	0.00	1,175.96
CM Fund Totals:		466,250.43	466,250.43
F 200B	JPMORGAN/CHASE CHECKING W/INTEREST	6,939,865.24	0.00
F 410	DUE FRM ST & FED GOVT	0.00	1.48
F 510	ESTIMATED REVENUE	14,867,521.50	0.00
F 521	ENCUMBRANCES	1,801,406.98	0.00
F 522	APPROPRIATION EXPENSE	9,409,811.09	0.00
F 599	APPROP FUND BALANCE	7,970,725.20	0.00
F 633	DUE TO OTHER FUNDS	0.00	5,907,665.00
F 63P	DUE TO GENERAL-PR	0.00	1,981,662.81
F 821	RESERVE FOR ENCUMBRANCES	0.00	1,801,406.98
F 960	APPROPRIATIONS	0.00	22,838,246.70
F 980	REVENUE	0.00	8,460,347.04

Account	Description	Debits	Credits
F Fund Totals:		40,989,330.01	40,989,330.01
HE 630V	DUE TO DEBT SERVICE FUND	0.00	257,900.75
HE 821	RESERVE FOR ENCUMBRANCES	343,993.10	0.00
HE 909	FUND BALANCE, UNRESERVED	0.00	86,092.35
HE Fund Totals:		343,993.10	343,993.10
HEX 200	CASH (HSBC) IN CHECKING	52,183.75	0.00
HEX 200A	CASH (HSBC) - MONEY MARKET	12,212,913.75	0.00
HEX 391	DUE FROM OTHER FUNDS	206,520.00	0.00
HEX 510	ESTIMATED REVENUE	3,448,922.00	0.00
HEX 521	ENCUMBRANCES	1,128,219.83	0.00
HEX 522	EXPENDITURES	833,055.66	0.00
HEX 599	APPROPRIATED FUND BALANCE	4,568,077.96	0.00
HEX 630V	DUE TO DEBT SERVICE FUND	0.00	2,438,859.25
HEX 821	RESERVE FOR ENCUMBRANCES	0.00	731,154.18
HEX 878	CAPITAL RESERVE	0.00	6,351,812.00
HEX 909	FUND BALANCE, UNRESERVED	0.00	2,602,670.45
HEX 960	APPROPRIATIONS	0.00	8,016,999.96
HEX 980	REVENUES	0.00	2,308,397.11
HEX Fund Totals:		22,449,892.95	22,449,892.95
V 391	DUE FROM OTHER FUNDS	2,696,760.00	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	2,696,760.00
V Fund Totals:		2,696,760.00	2,696,760.00
Grand Totals:		613,579,309.85	613,579,309.85

Attachment: Trial Balance 7 1 21 to 3 31 22 (4551 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
SUMMARY OF CASH RECEIPTS AND CASH DISBURSEMENTS
FOR THE MONTH ENDED MARCH 2022

	TOTAL	GENERAL FUND	TRUST & AGENCY FUND	TRUST CUSTODIAL FUND	CAFETERIA FUND	FEDERAL AID FUND	MISC SPECIAL REVENUE	CAPITAL FUND
BEGINNING BALANCE	87,151,777	65,640,923	-	-	2,798,852	5,819,681	460,869	12,431,453
	<u>45,195,783</u>	<u>42,883,311</u>	<u>-</u>	<u>655,641</u>	<u>112,997</u>	<u>1,423,042</u>	<u>20,584</u>	<u>100,208</u>
TOTAL	132,347,560	108,524,233	-	655,641	2,911,849	7,242,724	481,453	12,531,661
LESS DISBURSEMENTS	<u>(36,497,168)</u>	<u>(34,956,907)</u>	<u>-</u>	<u>(655,641)</u>	<u>(288,539)</u>	<u>(302,858.27)</u>	<u>(26,659)</u>	<u>(266,563)</u>
ENDING BALANCE	<u>95,850,392</u>	<u>73,567,326</u>	<u>-</u>	<u>-</u>	<u>2,623,309</u>	<u>6,939,865</u>	<u>454,794</u>	<u>12,265,098</u>
 <u>CASH BALANCES: RATE:</u>								
MONEY MARKET SAVINGS	92,418,382	73,265,603	-	-	-	6,939,865	-	12,212,914
CHECKING ACC.	<u>3,432,010</u>	<u>301,723</u>	<u>-</u>	<u>-</u>	<u>2,623,309</u>	<u>-</u>	<u>454,794</u>	<u>52,184</u>
TOTAL CASH	<u>95,850,392</u>	<u>73,567,326</u>	<u>-</u>	<u>-</u>	<u>2,623,309</u>	<u>6,939,865</u>	<u>454,794</u>	<u>12,265,098</u>

Treasurer of School District:



LEVITTOWN UNION FREE SCHOOL DISTRICT
SUMMARY OF CASH RECEIPTS
FOR THE MONTH OF MARCH 2022

	TOTAL	GENERAL FUND	TRUST & AGENCY FUND	TRUST CUSTODIAL FUND	CAFETERIA FUND	SPECIAL REVENUE FUND	FEDERAL AID FUND	GENERAL FUND	CAPITAL From Capital Reserve	BOND ISSUE
PROPERTY TAXES	-	-								
SCHOOL TAX RELIEF REIMB	-	-								
STATE AID BASIC FORMULA	22,615,582	22,615,582								
STATE AID TEXTBOOK	580,766	580,766								
STATE AID BOCES	1,118,402	1,118,402								
OTHER STATE & FEDERAL AID	1,407,565	(32,795)			17,489		1,422,872			
TUITION - INDIVIDUALS	-	-								
DRIVER'S EDUCATION	-	-								
SUMMER MUSIC PROGRAM	-	-								
ADULT EDUCATION	-	-								
AFTER SCHOOL PROGRAM	70,063	70,063								
BEFORE SCHOOL PROGRAM	43,236	43,236								
SUMMER SCHOOL TUITION	-	-								
TUITION/OTHER DISTRICTS	188,316	188,316								
HEALTH SERVICES	-	-								
INTEREST INCOME	3,048	2,667				2	170		208	
RENTAL OF REAL PROPERTY	189,570	189,570								
MUSIC INSTRUMENT RENTAL	-	-								
DANCE PROGRAM	840	840								
TEACHER CENTER	-	-								
OTHER REVENUES	250,143	250,143	-	-						
SCHOLARSHIP DONATIONS	-	-								
TRUST & AGENCY FUNDS	-	-								
SALE OF FOOD	95,508				95,508					
ACCTS RECEIVABLE	-	-								
RESERVE FOR WORKER'S COMP.	-	-								
REFUNDS & OTHER INCOME	-	-								
CAPITAL PROJ.-BUDGET TRANSFER	-	-								
CAPITAL PROJ.-BUDGET TRANSFER	-	-								
CAPITAL PROJ.-PLAYGROUND REPLACEMENT	-	-								
DUE TO/FROM OTHER FUNDS	-	-					-			
REIMBURSEMENT	24,057	24,057				-				
DUE FROM FED. & STATE GOVT.	-	-								
COLLECTION IN ADVANCE	-	-								
DEFERRED REVENUE	26,547	26,547								
NYS AID (DUE TO OTHER FUND)	1,382,761	1,382,761								
TRANSFER BETWEEN BANK ACCTS.	16,523,157	16,423,157							100,000	
L.P. LIBRARY PAYMENT	655,641			655,641						
EXTRACLASSROOM ACTIVITIES	20,582		-		20,582					
TAN AND PREMIUM ON OBLIGATIONS	-	-								
NYS UNEMPLOYMENT INS. REFUND	-	-								
GASB 84 TFR FROM TE to T Fund	-	-	-							
GASB 84 TFR FROM TE to A Fund	-	-								
GASB 84 TFR FROM TE to CM Fund	-	-	-							
TOTAL	45,195,783	42,883,311	-	655,641	112,997	20,584	1,423,042	-	100,208	-

LEVITTOWN UNION FREE SCHOOL DISTRICT
CUMULATIVE REVENUE REPORT FOR THE GENERAL FUND
FOR THE 09 MONTH ENDED MARCH 2022

	2021-2022 BUDGETED REVENUE	2021-2022 BUDGET ADJUSTMENTS	2021-2022 REVISED BUDGET	REVENUE RECEIVED TO DATE	UPDATED REVENUE ANTICIPATED	TOTAL REVENUE FOR YEAR
PROPERTY TAXES RECEIVABLE	149,140,845	-	149,140,845	65,550,162	83,590,683	149,140,845
STAR AID	-	-	-	18,966,622	(18,966,622)	-
STATE AID BASIC FORMULA	55,303,560	-	55,303,560	44,054,380	11,249,180	55,303,560
TEXTBOOK, LIBRARY, SOFTWARE AID	-	-	-	553,061	(553,061)	-
STATE AID BOCES	4,842,962	-	4,842,962	1,118,402	3,724,560	4,842,962
OTHER STATE & FEDERAL AID	50,000	-	50,000	75,997	(25,997)	50,000
TUITION - INDIVIDUALS-DAY SCHOOL	-	-	-	-	-	-
DRIVER EDUCATION TUITION	45,000	-	45,000	47,231	(2,231)	45,000
SUMMER MUSIC PROGRAM	-	-	-	625	(625)	-
ADULT EDUCATION	-	-	-	100	(100)	-
SUMMER SCHOOL TUITION	-	-	-	10,856	(10,856)	-
AFTER SCHOOL PROGRAM	490,800	-	490,800	448,338	42,462	490,800
BEFORE SCHOOL PROGRAM	258,027	-	258,027	275,216	(17,189)	258,027
TUITION/OTHER DISTRICTS	300,000	-	300,000	489,455	(189,455)	300,000
HEALTH SERVICES	-	-	-	-	-	-
INTEREST INCOME	171,500	-	171,500	27,689	143,811	171,500
RENTAL OF REAL PROPERTY	1,741,000	-	1,741,000	1,573,688	167,312	1,741,000
MUSIC INSTRUMENT RENTAL	-	-	-	92,224	(92,224)	-
OTHER REVENUES	2,400,892	14,000	2,414,892	2,479,976	(65,084)	2,414,892
PREMIUM ON OBLIGATIONS -TAN	-	-	-	-	-	-
REVERSAL OF RECEIVABLE	-	-	-	-	-	-
RESERVE BALANCE	-	-	-	-	-	-
FUND BALANCE	11,000,000	-	11,000,000	11,000,000	-	11,000,000
INTERFUND TRANSFER-OTHER FUNDS	6,738,107	-	6,738,107	5,692,625	1,045,482	6,738,107
TOTAL	232,482,693	14,000	232,496,693	152,456,648	80,040,045	232,496,693

CITIBANK CORPORATE CARD

Account Statement

Commerical Card Account
LEVITTOWN UFSD

Account Inquiries:

Toll Free: 1-(800)-248-4553
International: 1-(904)-954-7314
TDD/TTY: 1-(877)-505-7276Account Number: XXXX-XXXX-XX57-3293
Invoice # 1311341053

Summary of Account Activity

Previous Balance	\$4,099.62
Payments	\$4,035.58
Credits	\$0.00
Purchases & Other Charges	\$448.54
Cash Transactions	\$0.00
Cash Transaction Fees	\$0.00
Interest Charges	\$0.00

Credit Limit	\$40,000
Available Credit Limit	\$39,487
Cash Advance Limit	\$0
Available Cash Advance Limit	\$0

Payment Information

New Balance	\$512.58
Past Due Amount	\$64.04
Disputed Amount	\$0.00
Amount Over Credit Limit	\$0.00
Minimum Payment Due	\$512.58
Payment Due Date	05/06/2022
Statement Closing Date	04/06/2022
Days in Billing Period	31

Send Notice of Billing Errors and Customer Service Inquiries to:
CITIBANK, N.A., PO BOX 6125, SIOUX FALLS SD 57117-6125

Extended Payment Terms

Cycle Date	Payment Due	Payment Due Date	Cycle Date	Payment Due	Payment Due Date
04/06/2022	\$448.54	05/06/2022	10/06/2021	\$0.00	11/05/2021
03/06/2022	\$64.04	04/05/2022	09/06/2021	\$0.00	10/06/2021
02/06/2022	\$0.00	03/08/2022	08/06/2021	\$0.00	09/05/2021
01/06/2022	\$0.00	02/05/2022	07/06/2021	\$0.00	08/05/2021
12/06/2021	\$0.00	01/05/2022	06/06/2021	\$0.00	07/06/2021
11/06/2021	\$0.00	12/06/2021	05/06/2021	\$0.00	06/05/2021

NEW YORK RESIDENTS: New York residents may contact the New York State Department of Financial Services by telephone or visit its website for free information on comparative credit card rates, fees and grace periods. NY State Dept of Financial Services: 1-800-342-3736 or visiting www.dfs.ny.gov.

Company Transactions

Account: XXXX-XXXX-XX57-3293			LEVITTOWN UFSD			Total Activity: -\$4,035.58		
Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount			
03/21	03/18	0000	74485932080077030000032	1 PAYMENT - THANK YOU	2,492.19	PY		

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Page 1 of 4

Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.

CITIBANK, N.A.
PO BOX 6125
SIOUX FALLS SD 57117-6125CITIBANK, N.A.
PO BOX 78025
PHOENIX AZ 85062-8025LEVITTOWN UFSD
BONNIE PAMPINELLA
OFFICE OF PURCHASING
150 ABBEY LN
LEVITTOWN NY 11756-4042

**N0027619

Account Number XXXX-XXXX-XX57-3293
Payment Due Date May 06, 2022
New Balance \$512.5
Past Due Amount* \$64.0
Minimum Payment Due \$512.5Mail
Checks
To

\$

*Past Due Amount is included in the Minimum Payment Due.

Attachment: P-Card 4 6 22 STATEMENT CLOSING DATE (4551 : Business Office Reports)

Account: XXXX-XXXX-XX57-3293

Company Transactions (con't)

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
03/21	03/18	0000	74485932080077030000040	2 PAYMENT - THANK YOU	448.40 PY
04/04	04/03	0000	74485932094093030000074	3 PAYMENT - THANK YOU	74.99 PY
04/04	04/03	0000	74485932094093030000082	4 PAYMENT - THANK YOU	1,020.00 PY

Cardholder TransactionsAccount: XXXX-XXXX-XX58-7830 **FINGERPRINTING** **Total Activity: \$107.75**

Credit Limit: \$1,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
04/05	04/04	9399	24210732094083351983512	1 IDENTOGO - NY FINGERPRINTHICKSVILLE NY 11801 US	107.75
				UZNY42VK4HNY	

FINGERPRINTING -
TRANSPORTATIONAccount: XXXX-XXXX-XX58-7988 **BUSINESS OFFICE** **Total Activity: \$295.79**

Credit Limit: \$35,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
03/11	03/11	7311	24204292070000120623758	1 FACEBK SBTPMAXLA2 650-5434800 CA 94025 US	44.99
03/30	03/29	8999	24707802088027017077325	2 Auctions International, 1800-536-1401 NY 88950 14052 US	250.80

FACEBOOK AD YES
JCC - J. LOMBARDO
TRIPLE SINK M.
GUNN/B & GAccount: XXXX-XXXX-XX58-8028 **DEPT OF INSTRUCTION** **Total Activity: \$45.00**

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
03/14	03/13	5968	24906412072142629591566	1 EIG*CONSTANTCONTACT.COM 855-2295506 MA 1133778893317	45.00

EMAIL PROGRAM FOR
YES JCC - J. LOMBARDO

FINANCE CHARGE SUMMARY				Your Annual Percentage Rate (APR) is the annual interest rate on your account.	
Type of Balance	Annual Percentage Rates		Periodic Rate*	Balance Subject to Finance Charges	
PURCHASE AND FEES	5.25%		0.4375% (M)	\$0.00	
CASH	0.00%		0.0000% (M)	\$0.00	

* (D) Daily Rate

(M) Monthly Rate

Attachment: P-Card 4 6 22 STATEMENT CLOSING DATE (4551 : Business Office Reports)

Levittown Union Free School District

Business Office

4.3.a

REQUEST FOR BUDGET TRANSFER

To: Board of Education
From: Dr. Christopher Dillon, Assistant Superintendent for Business
Cc: Dr. Tonie McDonald, Superintendent
Date: April 28, 2022
Subject: Budget Transfers over \$10,000 for BOE approval

Please authorize the following transfers for the Board of Education Meeting:

No.	Code Description From	Code From	Amount	Code Description To	Code To
1	Maintenance Summer Workers Sal	A1621.1670.00.1610	\$40,000.00	General Counsel Expenses	A1420.4000.00.0000

Reason: To cover legal expenses.

Requested by (print): Linda Dolecek

Requestor by (signature): Linda Dolecek

REVIEWED BY: Chavez
Assistant Superintendent for Business

Date: 4/28/2022

Date: 4/28/2022

REVIEWED BY: _____
Superintendent

Date: _____

REVIEWED BY: _____
Board of Education (President)

Date: _____

FOR BUSINESS OFFICE USE ONLY

COMPLETED BY: _____ BT#: _____ DATE RETURNED: _____

Attachment: Budget Transfer_4 28 22 (4569 : Budget Transfer)

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: Crest Hollow Country Club

Date(s) of Service: June 9, 2023

Description of Services: Senior Prom

Rate for Services: \$75.00 per student

Annual Estimate Cost at time of approval:

Prior Year Rate for Services:

Administrator Requesting: John Coscia/Jessica Miller Class Advisor

Is the contract signed by the other party:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the contract dated by the other party:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there any attachments?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Budget Code (on purchase order): Paid for by the Junior Class students

Purchase order #

Routing:

1. Department Administrator _____
2. Attorney Review _____
3. Business Office Review _____
4. Board of Education Meeting date _____

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: June Senior Prom Contract_Division (4567 : Contract for Prom Venue - Division Avenue Senior Prom)



8325 JERICHO TURNPIKE WOODBURY, NEW YORK 11797
PHONE (516) 692-8000 FAX (516) 692-8013

CONTRACT due on or before
INITIAL DEPOSIT is due on or before
FINAL PAYMENT is due on or before

4/6/22
4/6/22
6/7/23

4.4.a

Payment Schedule	Due Date	Amt	Date Revd	Rev'd By
Initial	4/6	\$ 1,000		
Addl		\$		
		\$		
		\$		

Customer Name: Levittown School District
Division Avenue High School
Address: 120 Division Avenue
Levittown, NY 11756
Contact: Ms. Jessica Miller
Phone: 516-7768736
Email: J2Miller@levittownschools.com

Event Date: Friday, June 9, 2023
Event Time: 6:00pm-10:00pm
Event Place: Plaza Room

Addl. Contact:
Phone:
Email:
Title of Event: Senior Prom
Min Guarantee: 150 Guests

EVENT PRICE Per Person \$ 75.00 **Plus 22% Facility Fee* Plus all Sales Tax or Exempt Certificate**

Outdoor "Mocktail" Hour - \$1,500.00 + 22% Facility Fee + Local Sales Tax

Unlimited Soda, Punch & Virgin Frozen Tropical Drink Bar

6:00pm-7:00pm	"MOCKTAIL" HOUR Teen Friendly Hors d'oeuvres Cold Display Station	Outdoors Weather Permitting or Self Contained
7:00pm-10:00pm	BUFFET DINNER Seven (7) Hot Dishes (Hot Dishes to be Selected Closer to Event Date) Garden Salad Table	Plaza

*** Vegetarian, Vegan, & Gluten Free Entrées Available Upon Request ***
Kosher Entrées @ an additional \$30.00 per entrée
Kosher Three Course Dinner (Includes: Salad, Main Course, Dessert) @ an additional \$50 per meal

Dessert
"Make Your Own Sundae" Bar
All American Home-Style Cookies
Freshly Brewed Regular & Decaf. Coffee & Tea Service

OPTIONS

To Switch to a Sit-Down Dinner Format - No Additional Charge

Crest Hollow to Provide Security @ \$300.00 Per Guard (2 Per 100 Students Required)
(If Providing Your Own Security, Then Only 2 CHCC Security Guard Required to Work with Your Team)

Up to 10 Faculty/Chaperone Meals @ 1/2 the Per Person Price (Once Minimum Guarantee is Reached)
Vendor Meals @ 1/2 the Per Person Price (Once Minimum Guarantee is Reached)

1. Plaza AGREEMENT. Crest Hollow Country Club ("CHCC") hereby agrees that it shall provide use of the Plaza room (the "Premises") to Customer for the event on the date and time specified in this agreement (the "Event") under the terms and conditions provide herein (the "Agreement").

2. 2 DEPOSIT. A deposit in the amount of 1,000 shall be payable upon the reservation of the date and time of the Event (the "Deposit"). The Deposit paid hereunder is not refundable.

3. 3 EVENT PRICE. The total Event Price shall be based upon the contracted number of guests multiplied by the price per person. **The total number of guests must be specified no less than two days prior to the Event Date, must at least be the number guaranteed, and is not subject to reductions. Payment of the Event Price, the Facility Fee and any other amounts payable hereunder shall be paid in accordance with the Payment Schedule. Final payment shall be due and payable no less than forty-eight hours prior to the Event Date.**

4. 4 FACILITY FEE. A facility fee of twenty-two percent (22%) (the "Facility Fee") of the total cost of the Event (price per person and any additional charges incurred through the date of the Event) and is subject to sales tax. The Facility Fee is not a gratuity and will not be distributed, in whole or in part, as a gratuity to any employee, including any employee who provides service to any guests. The Facility Fee shall be used solely to offset any administrative and ancillary expenses associated with the Event. No gratuities are included in the Facility Fee or any part of the Event Price. Gratuities are not expected or required.

5. 5 MENU. Customer hereby authorizes CHCC to prepare the menu as outlined herein. CHCC shall have the right to make substitutions in the menu or any other item or items which shall not be reasonably and readily obtainable in the open market. No outside foods or liquor of any kind shall be permitted on the Premises.

6. PERSONAL PROPERTY. CHCC shall not be responsible for any personal property or any other personal items that may be lost, stolen, or left on the Premises, or any damages or loss to parked cars.

7. LIABILITY. CHCC shall not be responsible for any losses, damages, and/or bodily injury caused by Customer or any of Customer's guests, invitees, or any other persons attending the Event. Customer agrees to appropriately care for the fixtures, furnishings, and real and personal property in the Premises. Customer shall be responsible for any and all losses, damages, and/or bodily injury caused by Customer or any of Customer's guests, invitees, or any other persons attending the Event.

8. ROOM SUBSTITUTION. CHCC reserves the right to substitute another room comparable in size in lieu of the Premises if, due to unanticipated circumstances, the room contracted for is unavailable.

9. NO ASSIGNMENT. This Agreement may not be assigned by Customer without the written consent of CHCC.

10. INSURANCE. All outside service persons: photographers/video persons/bands/trade show people, etc. shall submit a one-million-dollar liability insurance certificate no later than two months prior to the date of the Event. It must include Crest Hollow Country Club at Woodbury, Inc. as additional insured. A current certificate of Workers Compensation Insurance must be submitted no later than six weeks prior to the date of the Event.

11. ENTIRE AGREEMENT. This writing constitutes the entire agreement of the parties. Any changes shall be made in writing and signed by all parties. There shall be no verbal agreements or amendments.

12. GOVERNING LAW. This Agreement shall be construed in accordance with and governed by the laws of the State of New York. In respect of any dispute between the parties regarding the subject matter hereof, the parties hereby irrevocably consent and submit to in personam jurisdiction in the courts of New York, County of Nassau. The adjudication of any dispute arising between the parties will be decided by a judge in the appropriate court sitting without a jury.

"Final count and payment in full 48 hours prior"

CUSTOMER:

CREST HOLLOW COUNTRY CLUB at
WOODBURY, INC.:

Accepted by: _____

Accepted by: _____

Name: _____
(Please Print)

Name: _____
(Please Print)

Date: _____

Date: _____

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: Verdi's of Westbury's Catering Hall

Date(s) of Service: April 1, 2023

Description of Services: Junior Prom

Rate for Services: \$78.00 per student

Annual Estimate Cost at time of approval:

Prior Year Rate for Services:

Administrator Requesting: John Coscia/Kyle Kelly Class Advisor

Is the contract signed by the other party: Yes No

Is the contract dated by the other party: Yes No

Are there any attachments? Yes No

Budget Code (on purchase order): Paid for by the Junior Class students

Purchase order #

Routing:

1. Department Administrator _____
2. Attorney Review _____
3. Business Office Review _____
4. Board of Education Meeting date _____

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: June Prom Contract_Division (4563 : Contract for Prom Venue - Division Avenue Junior Prom)

Verdi's
of Westbury680 OLD COUNTRY ROAD, WESTBURY, NY 11590
TEL: 516.334.4552
FAX: 516.334.6540
WWW.VERDIS.COM

Kyle Kelly

Name: Division Avenue School Date: April 5, 2022

Address: _____ Telephone: () _____

Function: Jr Prom Room: Tosca

I hereby authorize the management of Verdi's of Westbury to prepare the menu outlined below for approximately (persons) _____

Email _____
Cell () _____Date: SAT. April 1st 2023Function Starts 6:00Function Ends 10:00We also guarantee to the additional charges of:
NO Valet: Two (2) dollar per person
Food for Band, DJ, Photographers _____Price per person \$ 78.⁰⁰ Complete
Guarantee payment for at least 150 Adults
Persons plus New York taxAT LEAST HALF THE AMOUNT WILL BE PAID ONE MONTH BEFORE DATE OF FUNCTION.
THE FULL AMOUNT OF THE GUARANTEE IS TO BE PAID ONE WEEK BEFORE DATE OF FUNCTION.
THE BALANCE OF THE TOTAL NUMBER OF PEOPLE TO BE PAID ON TUESDAY BEFORE DATE OF FUNCTION.

Schedule of Payments 1. _____ 2. _____ 3. _____ 4. _____ 5. _____

MENU

Virgin Bar
Unlimited Soft Drinks
Hot Hor D'oeuvres
Sit Down Dinner
Appetizer Select 1
Pasta Course Select 1
Salad Course Select 1
Main Entree Select 4
Dessert
Ice Cream Bar
Coffee, Tea, Decaf
AdministrativeFee _____
+Tax _____
=Total _____Table cloth-
White Napkins
Uplights -

DEPOSITS

\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____
\$	_____	cler	_____	/	clb	Date	_____	Sign	_____

- Deposits are non-refundable.
- The time here within stipulated shall be strictly observed, unless special permission is given, in which there will be an extra charge.
- The management will not be responsible for articles of clothing lost, stolen or left on the premises or any damage or loss to parked cars on our premises.
- No out side foods or liquors of any kind permitted.
- Lessee assume responsibility for any or all losses, damages, and body injury caused by them or any of their guests or invites or any person attending.
- Verdi's of Westbury shall not be responsible for failure by them to perform their part of this agreement due to national emergency, strikes of God, prohibition by government authorities and its liability for non performance.
- The management reserves the right at all times upon given written notice to all persons and organizations hiring the hall to annul the agreement for any reason deemed sufficient and the money deposited returned.
- This contract is neither assignable or transferable without the written consent of the management.
- A 20% administrative fee and current State Sales Tax will be added to all food and beverage charges. The administrative fee is not a gratuity distributed to the service staff but rather it covers various costs associated with the planning of your event and is maintained by Verdi's.

Signature [Signature]
Verdi's ManagerSignature _____
Lessee

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: Uncharted Learning NFP

Date(s) of Service: 7/1/22-6/30/24

Description of Services: We will be implementing a new business program at the high schools in 2023-2024 called IncubatorEDU, which is an entrepreneurship program. For this upcoming school year (2022-2023) we will be working with the company for training in preparation of implementation.

Rate for Services: \$5,000

Annual Estimate Cost at time of approval:

Prior Year Rate for Services:


Administrator Requesting: Todd Winch, Assistant Superintendent for Instruction

Is the contract signed by the other party:	Yes	<u>No</u>
Is the contract dated by the other party:	<u>Yes</u>	No
Are there any attachments?	<u>Yes</u>	No

Budget Code (on purchase order): A21104750000000

Purchase order #

Routing:

1. Department Administrator 
2. Attorney Review Yes
3. Business Office Review _____
4. Board of Education Meeting date 5/4/22

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: Uncharted Learning NFP (4566 : Uncharted Learning NFP)

STANDARD TERMS AND CONDITIONS

This License Agreement (the "Agreement") is made and entered into as of July 1, 2022 (the "Effective Date") by and between Uncharted Learning NFP, an Illinois Not For Profit entity ("Uncharted Learning") and Levittown Public Schools ("the School").

In consideration of the mutual promises and covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

RECITALS

WHEREAS, Uncharted Learning has developed various programs of study and related teaching and resource materials for use in elementary, middle, and high school classrooms;

WHEREAS, the School is a public school district located in Levittown, New York and is comprised of 2 high schools;

WHEREAS, the School desires to obtain a license permitting it to use certain educational program materials and resources (as defined herein) licensed by Uncharted Learning in teaching its students on the terms and conditions set forth below:

NOW, THEREFORE, Uncharted Learning and the School (each a "Party" and, collectively, "Parties") hereby agree as follows:

1. **RECITALS.** The Parties hereby adopt and incorporate the above recitals as if fully set forth in this Paragraph 1.
2. **EDUCATIONAL PROGRAM.** As used herein, the term "Educational Program" shall mean all
 - course materials
 - syllabi
 - lesson plans
 - communication aids

- demonstrative aids
- audio / video materials
- training materials
- handouts
- presentations
- student assessments
- teacher training and professional development
- videos
- classroom designs templates
- brochures
- student activity guides
- reference tools
- community communication materials

and any other materials and services distributed by Uncharted Learning to the School in connection with the course identified in Appendix A, as well as all future derivative versions based in whole or in part on such materials.

3. COMMUNITY. Uncharted Learning licenses the Educational Program to multiple schools, including but not limited to the School that is a party to this Agreement. Uncharted Learning encourages collaboration and networking among educational institutions. In a spirit of cooperation, the School will make its participating sites reasonably available after appropriate advance notice for observation and inspection by other schools and may exchange information concerning the Educational Program with other participating entities. The Uncharted Learning community of schools may, in the exercise of independent judgment, share suggestions with Uncharted Learning for the continuous improvement of the Educational Program. Uncharted Learning welcomes such suggestions and, in furtherance of its mission and in accordance with Section 6, may implement those suggestions in the Educational Program and share those suggestions with the School and others.

4. DELIVERY. The Educational Program shall be delivered to the School via secure access online.

5. **TRAINING.** In conjunction with the license for the Educational Program, Uncharted Learning shall provide training to the School's employees (and volunteers/leaders if applicable) as set forth in Appendix B.

6. **LICENSE.** In consideration of the payment of the license fee hereunder, Uncharted Learning grants to the School a non-exclusive, non-transferable and non-sublicensable license to reproduce and use, to the extent authorized herein, printed or electronic materials developed by Uncharted Learning in connection with the Educational Program for the sole purpose of providing instruction to students in the Educational Program course(s) at the registered schools or sites hereunder. Any other use, reproduction, disclosure, sublicense, loan, public performance, display or distribution of the Educational Program materials, including but not limited to commercial use, is prohibited. School shall comply with, and shall require its employees and agents to comply with the terms of this License Agreement.

A. The School acknowledges that Uncharted Learning is not selling to School the Educational Program or any of the tangible expressions of the Educational Program (such as, but not limited to, copies of printed or electronic materials). All such materials are provided to School by license only.

B. The School may adapt the Educational Program for use in those schools designated in, and for the academic years, identified in this Agreement. Such adaptations do not and shall not vest any ownership or other rights in the School, its employees, or its agents to the Educational Program materials. Any and all adaptations of the Educational Program shall be deemed derivative works under the Copyright Act and shall legally be the property of Uncharted Learning. (For the avoidance of doubt, the foregoing sentence does not create any rights to, or interest in, student projects that are based on the educational precepts taught as part of the curriculum.) Likewise, suggestions submitted to Uncharted Learning by the School may be

incorporated without charge into the Educational Program by Uncharted Learning and shall be deemed the sole property of Uncharted Learning. Incorporation of the School's adaptations or suggestions into the Educational Program shall not confer any ownership or other rights upon the School, its employees, or agents nor shall it affect any license fees. Upon reasonable notice by Uncharted Learning, the School shall cause the execution of such documents by the School and its employees, contractors, or agents as are deemed desirable by Uncharted Learning to confirm and protect Uncharted Learning's ownership rights in all materials (including derivative works) under this Agreement. Upon request from Uncharted Learning, the School shall cease using any adaptations of the Educational Program materials that Uncharted Learning deems in its discretion to be inconsistent with its educational purposes, rights in and to its trademarks, copyrights, or other intellectual property rights, or reputation.

C. The School shall not remove any copyright, trademark or other notices included by Uncharted Learning on the Educational Program.

D. The School acknowledges and agrees that the Educational Program (including all of its constituent parts such as lesson plans) may only be used and made available within the School and may not be made available to persons other than students, classroom teachers, School administrators, and any volunteer leaders or coaches working with the School to teach the Program Materials. Without limiting the generality of the foregoing, the Educational Program may not be reproduced (in whole or in part): (a) on any website (or made accessible through any links) that can be accessed by persons other than the students and the foregoing educators involved in teaching or taking the course or (b) in any email. Under no circumstances may the Educational Program (including all of its constituent parts such as lesson plans) be made available on the internet to persons not affiliated with the School.

E. The class name “INCubatoredu” must be used, unchanged, as the title of the course.

7. **LICENSE TERM.** The license extended hereunder initially shall be for Shadowing for the School’s 2022-23 academic year, beginning on July 1, 2022 and ending on June 30, 2023. Full implementation of the program shall be for the School’s 2023-2024 year, beginning on July 1, 2023 and ending on June 30, 2024. After the termination of this Agreement, the School’s right to use the Educational Program -- including any materials and access to any community channels -- shall cease immediately.

A. **Right to Terminate:** The license shall extend for subsequent academic years on the terms and conditions set forth herein. For purposes of this Agreement, references to the School’s Academic Year shall be to the School’s regular academic year as determined from time to time, but typically spanning from September until May. Either party may choose not to renew this Agreement by providing written notice to the other party at least 60 days prior to the end of the School’s then-current academic year notifying the other party of intent to terminate for the upcoming academic year.

B. **Right to Audit Post-Termination Compliance.** Upon reasonable notice to School, Uncharted Learning shall have the right to audit School’s compliance with this Agreement, including but not limited to section 7 (A).

8. **SET UP AND LICENSE FEES.** The School agrees to pay the license fees, subject to the terms and conditions as mutually agreed and set forth in writing in Appendix C.

9. **OWNERSHIP OF INTELLECTUAL PROPERTY.** The School acknowledges and agrees that Uncharted Learning is and shall be the sole and exclusive owner of all rights and interests in and to the Educational Program, including but not limited to all curriculum materials, copyrights, trademarks, service marks, patent, trade secret, and other intellectual property rights associated with the Educational Program and all derivative works. Uncharted Learning reserves all rights as to the use and ownership of the

Educational Program other than the express limited license granted to the School herein. The School acknowledges and agrees that neither party intends School to be a joint author or owner of any Uncharted Learning educational program within the meaning of the Copyright Act of 1976, as amended, and that in no event shall any Uncharted Learning educational program be deemed to have been developed with the intent that the School be a joint author or owner thereof.

A. The School agrees that it shall not do, or permit to be done, any act or thing that will in any way impair the ownership rights of Uncharted Learning as set forth herein, or to damage the goodwill of or otherwise reflect adversely on Uncharted Learning.

10. ACCESS TO LIMITED STUDENT INFORMATION. Uncharted Learning supports licensed schools and improves the quality of the Educational Program by evaluating the effectiveness of the Educational Program. Consistent with applicable law, the School agrees to provide Uncharted Learning with longitudinal student achievement data for the current year and for such other period (pre- or post-course) reasonably requested by Uncharted Learning to assess student outcomes. The School will reasonably participate in evaluation processes conducted by Uncharted Learning to assess the School and student performance. The School and Uncharted Learning acknowledge and agree that: (i) the School shall not provide Uncharted Learning with any personally identifiable data and shall act in accordance with reasonable privacy/security measures, proper professional practices, student confidentiality and applicable laws, including FERPA; (ii) Use or access to any protected data obtained as a result of these studies will be limited to representatives with a legitimate interest in accessing this data, which will include the District Administrator and the School Administrator and other persons who are specifically authorized by the School as having a legitimate interest in receiving the data; and, (iii) Re-disclosure of any personally identifiable information will be done in limited instances only, and only as allowed by, and consistent with, applicable laws. The School shall be responsible for identifying the

individuals who will receive this data, implementing annual notifications, record-keeping and other such privacy requirements relating to these services. The School represents and warrants throughout the term of this Agreement that School is not in violation of and has taken and will take all actions required to be taken by it and pursuant to any applicable state, county, city and school district laws, rules and regulations, with regard to the subject matter of this Agreement, including, but not limited to, student confidentiality.

11. ~~MARKETING AND PUBLIC RELATIONS.~~ The School agrees to undertake reasonable efforts to market the Uncharted Learning Educational Program internally to its students and, as appropriate, to the surrounding community. Such marketing shall be designed to raise student and community awareness about the availability of the education program and the opportunities that it may represent. Such marketing may include:

- ~~Banners or displays near the entrance of the facility or facilities where the Educational Program is being offered.~~
- ~~Press releases (using standard text to describe the Educational Program as provided by Uncharted Learning).~~
- ~~Discussion of the Educational Program on the School or district's website.~~
- ~~Use of photographs of the School students and classroom environs as permitted by law.~~
~~The provision of photographs to Uncharted Learning by the School or the posting of photographs of students participating in an Uncharted Learning class by the School on any publicly available website shall constitute (a) an acknowledgement to Uncharted Learning by the School that the photographs are authorized by the subjects to be publicly displayed under applicable law and (b) permission for Uncharted Learning to~~

~~reproduce and use, without fee, copies of such photographs in Uncharted Learning's promotional and other materials.~~

~~The School shall cease any marketing or public relations activity upon request from Uncharted Learning.~~

12. TRADEMARK USAGE. The School acknowledges that Uncharted Learning is the owner of one or more trademarks, including but not limited to Uncharted Learning™, INCubatoredu™, ACCEleratoredu™, freshINCedu™, MobileMakersEdu™, MobileMakersStudio™, and mxINCedu™. Uncharted Learning hereby grants the School a limited license to utilize the specific Uncharted Learning Marks associated with the Educational Program licensed hereunder. The School acknowledges that it will comply with the Branding Guidelines attached as Appendix D.

13. CONSENT. For the term of this Agreement, the School consents that Uncharted Learning may publicly identify the School as a licensee of the Educational Program.

14. WARRANTIES. Each party hereby warrants and represents to the other that: (i) its signatory has been duly authorized on its behalf to enter into and execute this Agreement; (ii) it has the requisite authority to enter into and be bound by this Agreement; (iii) this Agreement, when executed and delivered by the parties, will constitute a valid and legally binding agreement, enforceable in accordance with its terms; and (iv) entry into this Agreement does not and the performance hereunder will not (a) violate any laws, rules, or regulations which govern such party or (b) constitute a breach, event of default, or violation of any agreement by which such party is bound.

A. The Educational Program is being licensed to the School "AS IS WHERE IS," and Uncharted Learning disclaims all warranties, whether express or implied. THIS AGREEMENT EXCLUDES ALL IMPLIED WARRANTIES, INCLUDING THOSE OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.

15. **DEFAULT.** In the event that any party is in default of any material provision of this Agreement, and said default is not cured within thirty (30) days after receipt by the allegedly defaulting party of written notice reasonably specifying the nature of the alleged default, the non-defaulting party may terminate this Agreement, without penalty. License and/or annual fees owed but not yet paid, shall be paid within 90 days of termination.
16. **BINDING EFFECT.** This Agreement shall be binding on the successors and assigns of the Uncharted Learning.
17. **ASSIGNMENT.** The rights and obligations established by this Agreement may be assigned by any Party only upon the written agreement of all Parties to this Agreement, provided, however, that Uncharted Learning may, without the need for the agreement of any other party, transfer any or all interests in the Educational Program and this Agreement to any successor entity, including, for example, a successor that acquires substantially all the assets of Uncharted Learning or a successor by merger.
18. **SEVERABILITY.** If any provision of this Agreement is found to be invalid or unenforceable by any authority having jurisdiction to so find, for any reason, it is the Parties' intent that the remaining provisions of this Agreement survive such invalidity or unenforceability and remain in full force and effect.
19. **INDEPENDENT PARTIES.** Each of the Parties to this Agreement is an entity separate and apart from the others. Nothing herein does or shall be construed to establish a partnership, agency relationship, or any other relationship of responsibility such that any party is responsible for the actions or inactions of another party.
20. **EXCLUSION OF DAMAGES.** NO PARTY TO THIS AGREEMENT SHALL BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES WHICH MAY BE INCURRED, WHETHER FORESEEABLE OR UNFORESEEABLE. HOWEVER CAUSED AND UNDER ANY THEORY OF

LIABILITY, DIRECTLY OR INDIRECTLY ARISING OUT OF OR RELATED IN ANY WAY TO THIS AGREEMENT, ITS BREACH, OR THE EDUCATIONAL PROGRAM. THIS EXCLUSION AND LIMITATION SHALL INCLUDE, BUT NOT BE LIMITED TO, ANY LOSS OF PROFIT OR LOSS OF GOODWILL, OR COST OF PROCUREMENT OF SUBSTITUTE GOODS OR SERVICES. THE EXCLUSION AND LIMITATION ON LIABILITY SET FORTH IN THIS IN PARAGRAPH SHALL APPLY WHETHER OR NOT A PARTY HAS BEEN ADVISED OF OR SHOULD HAVE BEEN AWARE OF THE POSSIBILITY OF ANY SUCH LOSSES. IF, FOR ANY REASON THE FORGOING EXCLUSION AND LIMITATION IS DEEMED NOT TO APPLY TO THE SCHOOL, UNCHARTED LEARNING'S AGGREGATE LIABILITY TO SCHOOL FOR ANY AND ALL DAMAGES, REGARDLESS OF THE FORM OF THE ACTION, WILL BE LIMITED TO REFUND OF THE THEN-CURRENT ANNUAL LICENSE FEE.

21. NOTICES. All notices required or permitted hereunder shall be in writing, delivered personally or by certified or registered mail, or overnight delivery by an established national delivery service at the following address:

Notice to Uncharted Learning: Uncharted Learning NFP P.O. BOX 152 Barrington, IL 60011	Notice to School: Levittown Public Schools 150 Abbey Lane Levittown, New York 11756
--	---

All notices shall be deemed effective upon personal delivery or when received if sent by certified or registered mail or by overnight delivery.

22. ENTIRE UNDERSTANDING; AMENDMENTS; WAIVERS. This Agreement constitutes the entire understanding and agreement of the parties with respect to its subject matter and supersedes all prior or contemporaneous written and oral agreements with respect to its subject matter. Except as provided expressly herein, this Agreement shall not be modified, amended, or in any way altered except by a

definitive writing executed by both of the parties. No waiver of, breach of, or default under, any provision of this Agreement, or of any rights or obligations of any party hereunder, (a) will be effective unless in writing and signed by the party waiving compliance or (b) will be deemed a waiver of any provision, or of any subsequent breach or default of the same provision hereof.

23. FORCE MAJEURE. Neither party shall be liable for any failure or delay in the performance of its obligations due to fire, flood, earthquake, elements of nature or acts of God, acts of war, terrorism, riots, civil disorders, rebellions, or other similar cause beyond the reasonable control of the party.

24. EXECUTION. This Agreement shall become effective only upon execution by all Parties.

25. GOVERNING LAW; VENUE. The Parties agree that this Agreement shall be enforceable subject to the laws of the State of Illinois without reference to conflicts of law principles, and that the exclusive venue for any claims resulting from a dispute regarding this Agreement shall be the federal or state courts encompassing Lake County, Illinois.

26. HEADINGS. The paragraph headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

27. NO THIRD PARTY BENEFICIARIES. The parties to this Agreement are the sole and exclusive parties hereunder. Nothing in this Agreement does or shall be construed to create any third party beneficiaries.

28. TERMINATION. This Agreement and license granted hereunder shall cease upon the earliest to occur of: (i) the termination of this Agreement by mutual agreement of the Parties; (ii) the election by either Party not to renew this Agreement after its initial or any extension term; or (iii) Uncharted Learning providing sixty (60) days written notice to the School of its election to revoke the license due to a material breach by the School of any provision of this Agreement. Upon termination of the license, the School shall cease use of the Educational Program and all material provided to the School by Uncharted

Learning under this Agreement. At the election of Uncharted Learning, the School shall return all such materials, including any reproductions thereof, to Uncharted Learning; all such materials shall be returned within fifteen (15) days after the School receives a notice from Uncharted Learning requesting return of the materials.

AGREED AND ACCEPTED:

Uncharted Learning NFP

By: _____

Name: Mitch Coulter

Date:

Levittown Public Schools

By: _____

Name:

Title:

Date:

Attachment: Uncharted Learning NFP (4566 : Uncharted Learning NFP)

APPENDIX A
EDUCATIONAL PROGRAM DEFINED

For purposes of the License Agreement dated July 1, 2022 between Uncharted Learning and Levittown Public Schools, the Educational Program shall be INCubatoredu.

APPENDIX B TRAINING

Uncharted Learning makes available to teachers, mentors and volunteers a variety of live and web-based training courses and resources in furtherance of the educational goals of its courses. The training sessions shall be conducted, as mutually agreed by the parties, in person or via an internet-based delivery system such as a live webinar or pre-recorded materials. Such training may vary from Educational Program to Educational Program and from year to year and may be adjusted at the sole discretion of Uncharted Learning. In the event that the parties agree to live training, the School shall bear the costs of transportation and lodging.

I. INCubatoredu

Generally, the training associated with the INCubatoredu Educational Program includes:

Adoption Meeting: The Adoption Meeting is an initial session that is intended to address broadly the overall program content and implementation of the Educational Program. The Adoption Meeting will address, among other things, the identification and recruitment of subject matter experts (Mentors and others) in the local community, promotion, and funding. Senior School administrators and the teachers assigned to the Educational Program are strongly encouraged to attend.

Pre-Course Training: These live or web-based training sessions are made available to each teacher who will have primary responsibility for teaching the Educational Program. The School will receive advance notice of available dates and will be responsible for coordinating schedules with the individual teachers.

Attendance is strongly recommended for every teacher who has not previously taught the other Educational Programs. The decision to conduct live or web-based training shall be made by agreement between the School and Uncharted Learning.

Volunteer Training Session: With respect to certain courses and based on individualized circumstances, Uncharted Learning will make available online materials for training volunteers and, as appropriate, educators. These materials may include live webinars or pre-recorded materials.

Ongoing Support: Throughout the academic year, Uncharted Learning offers a variety of support through the following means; email, online workshops, webinars, and others to be determined by Uncharted Learning.

APPENDIX C
LICENSE FEES: INCubatoredu Program

School agrees to pay the following license fees, subject to the terms and conditions set forth in the License Agreement:

A. Start Up Fee: The "Start Up Fee" shall be \$20,000. The Start Up Fee is a one-time fee paid in conjunction with the first Academic Year in which the Entrepreneurship Program is taught by at least a single school.

i. Start Up Fee for Additional Schools: If the School is a district, or has multiple physical locations licensed hereunder, there shall be an Additional School Start Up Fee of \$10,000 for each additional school at which the Entrepreneurship Program will be taught. The Additional School Start Up Fee shall be a one-time fee paid in conjunction with the first Academic Year in which the Entrepreneurship Program is taught by each additional high school. For illustrative purposes only, if a multi-school district with three schools enters into this License Agreement, it shall pay:

- \$20,000 Start Up Fee for the first year for the first school at which the Entrepreneurship Program is taught; *plus*
- \$10,000 for each additional school, for a total of \$40,000.

ii. Annual License Fee: The School shall pay an Annual License Fee of \$5,000 per year/per school/per academic year. For the avoidance of doubt, this sum is in addition to the one-time Start Up Fees.

B. Licensed Locations. The locations that are licensed hereunder are identified in Appendix C-1.

**APPENDIX C-1
LICENSED LOCATIONS**

School and Uncharted Learning agree that the licenses granted under the Agreement extend solely to permit teaching the Educational Program at the following physical locations:

Division Avenue High School

MacArthur High School

APPENDIX D

TRADEMARK TERMS OF USE

A trademark is a word, phrase, symbol or design, or a combination thereof, that identifies and distinguishes the source of the goods of one party from those of others. A trademark typically protects brand names and is used on goods and services.

Uncharted Learning NFP, an Illinois not for profit entity, is the owner of multiple trademarks, including certain federally registered marks. These terms of use shall apply to those marks as well as all other trademarks that are owned or licensed by Uncharted Learning NFP (the "Marks").

Uncharted Learning's marks, service marks, trade names, and trade dress are valuable assets. In following these guidelines, you help us protect our valuable trademark rights and strengthen our corporate and brand identities. These trademarks include INCubatoredu, ACCEleratoredu, freshINCedu, mxlINCedu, MobileMakersEdu and MobileMakersStudio.

Classes offered by the School under a license from Uncharted Learning must be identified by using the foregoing trademarks. For example, a class description could state:

"INCubatoredu™ Class: This program offers students an authentic entrepreneurship experience. In the year long course, students have the opportunity to create and fully develop their own product or service."

Classes offered under license from Uncharted Learning may not be described by other names, such as but not limited to "Entrepreneurship 101" or "Business Incubator."

By using an Uncharted Learning trademark, in whole or in part, you are acknowledging that Uncharted Learning is the sole owner of the trademark and promising that you will not interfere with Uncharted Learning's rights in the trademark, including challenging Uncharted Learning's use, registration of, or application to register such trademark, alone or in combination with other words, anywhere in the world, and that you will not harm, misuse, or bring into disrepute any Uncharted Learning trademark. The goodwill derived from using any part of an Uncharted Learning trademark exclusively inures to the benefit of and belongs to Uncharted Learning. Except for the limited right to use as expressly permitted under these Guidelines, no other rights of any kind are granted hereunder, by implication or otherwise.

Use of the Marks is restricted to the educational institutions ("Schools") that are parties to a current written license agreement with Uncharted Learning NFP during the term of such license. All other persons are prohibited from using the Marks in any manner that directly or indirectly implies a relationship, affiliation, or endorsement with Uncharted Learning.

Authorized Schools may use the Marks in print, electronic, radio, digital, or other media as established by these terms of use. Schools must state in their materials that the "Marks are the property of Uncharted Learning NFP."

The trademark symbol “TM” should be placed at the upper right corner of the Mark in the most prominent place at first usage; such as the title of a brochure, form, or the very top of a Web page. Use of the trademark symbol is not required each time the mark appears in a single document or on a Web page. However, the symbol should be prominent on all individual documents and Web pages.

Third-party use of the trademark is restricted and subject to the following:

- Except as expressly permitted, the Marks are not to be incorporated or included in product names, logos or internet domain names. Notwithstanding the foregoing, a Schools that has a current license to the Program offered by Uncharted Learning may identify that it is a licensee by using the following term:

INCubatoredu@dahs

INCubatoredu@mhs

The foregoing terms are to be used solely to promote official Uncharted Learning Educational Programs as offered by a particular licensed school. Nothing herein confers any rights of any kind to the Marks to the School. No entity may attempt to register the foregoing term as a trademark or service mark or otherwise claim any rights in the Marks.

- If used as part of a URL, the School may maintain the URL only so long as it is licensed hereunder. It shall assign such URL at no cost to Uncharted Learning upon termination of its license.
- No entity shall use the Marks in any manner that directly or indirectly implies a relationship, affiliation, or association with Uncharted Learning that does not exist.
- Disparagement or misrepresentations of Uncharted Learning services through use of the Mark, or by the use of confusingly similar wording, are strictly prohibited.
- Uncharted Learning prohibits use of the Marks as part of a link to or from any site unless establishment of such a link is approved in advance by Uncharted Learning in writing.
- On websites or promotional materials regarding the Educational Program, use the appropriate trademark symbol (TM, SM, ®) the first time the Mark appears in the text of the advertisement, brochure, or other material.



Suspected Violations

Uncharted Learning reserves the right to bring action against any party that violates Uncharted Learning’s Agreement or terms-of-use concerning the Marks.

Uncharted Learning reserves the right to terminate the use of any Mark by any School that is using the Mark in violation of these terms or in violation of an underlying license agreement.

**LEVITTOWN PUBLIC SCHOOLS
OBSOLETE EQUIPMENT EXCESS FORM**

3/25/2022

School/Program: Building and Grounds DeptRequested by: Mike Gunn 
SignatureApproved by: Chris Milano 
Director Signature

Item	Model	Inventory control #	Serial #	Reason for Excess	Date of Orig Purchase	Cost of Orig Purchase	Estimated Repair Costs	Estimated Replacement Costs
Tool Box		008254		old, obsolete replaced	?	?	N/A	
Engine repair stand		008233		No longer perform engine tear downs	?	?	N/A	
Brake line hose		N/A		obsolete / all air hoses are plastic now				
3 wheel golf cart		N/A		old, takes off without driver	?	?	N/A	
				Replaced				
Ammer Brake lathe				DOT does not allow resurfaced drums and rotors any longer	?	?	N/A	

Column 1

Broken beyond repair

Purchasing a new unit would be more cost effective

Repair components no longer available

Unit doesn't conform to instructional or safety standards

No longer needed in district

Unit is outdated and more efficient units are available

Total Number of Items

[illegible]

[illegible]

[illegible]