



**3rd Draft**

**2023-2024  
PROPOSED BUDGET**

**March 8, 2023**



# BOARD OF EDUCATION GOALS



To develop a budget, in conjunction with District Administration, that maintains and supports all of our existing programs, protects District assets, and provides a safe and healthy learning environment.

Within these parameters the Board of Education also seeks to maintain fiscal integrity and operate efficiently, while staying within the Tax Levy Limit, and ensuring

***Success for Every Student.***



# BUDGET PLANNING CALENDAR

## December 2022

- Administrators met with Central Office to discuss proposed budget
- Salaries are projected based on contractual obligations and incorporated into the working budget
- Preliminary health care and retirement costs are projected and incorporated into the working budget

## January 2023

- Initial draft of budget submitted to Superintendent and Central Office for review/comments/changes
- January 11, 2023 - Present the first draft of the 2023-24 Budget and the Facilities & Operations Budget
- January 25, 2023 - Present the *second draft of the 2023-24 Budget and the Transportation Department Budget*





# BUDGET PLANNING CALENDAR

## February 2023

- Continue to review, update, and refine the budget
- February 8, 2023 - Present the first draft of the *2023-24 Preliminary Revenue and Tax Cap Calculation*.
- February 28, 2023 - Tax Cap Calculation Part II, Reserve and Fund Balance Plan, Other Voter Propositions

## March 2023

- March 1, 2023 - Tax Levy Limit and Proposed Tax Levy to be submitted to the Office of the State Comptroller (OSC)
- **March 8, 2023 – Present *Curriculum and Instruction Budget & Special Education Budget*. Presentation by PTA Advisory Committee**
- March 22, 2023 – Present *Staffing and Enrollment*, and the *5-Year Capital Facilities Plan* Review the Final 2023-24 Budget and 5-year Capital Facilities Plan for Board adoption
- March 23, 2023 - File the Property Tax Report Card by the close of business following the day the budget is adopted by the Board of Education





# BUDGET PLANNING CALENDAR



## April 2023

- April 21, 2023 – Deadline for filing Property Tax Report Cards with the New York State Education Department (NYSED)
- April 26, 2023 - Budget Statement and required attachments must be made available to the public (hard copies in the schools, Levittown Library, and Levittown Memorial) in hard copy and on the website

## May 2023

- May 3, 2023 - Budget Hearing
- Budget Notice mailed after Budget Hearing (no later than 6 days before Budget Vote)
- May 16, 2023 – **BUDGET VOTE: 7:00 am to 8:00 pm**





Levittown Public Schools 2023-24 Budget Development Changes between Draft Budgets	
2022-23 Voter Approved Budget	239,351,010
2023-24 1st Draft Presented January 11, 2023:	255,917,750
Budget-to-Budget Percent Increase	6.922%
2023-24 2nd Draft Presented January 25, 2023:	253,689,908
Budget-to-Budget Percent Increase	5.991%
2023-24 3rd Draft Presented March 8, 2023:	251,792,906
Budget-to-Budget Percent Increase	5.198%
Cummulate Budget Reduction from 1st Draft	(4,124,844)



# THIRD DRAFT OF 2023-24 BUDGET HISTORICAL PERSPECTIVE



2022-23: \$239,351,010

2023-24: \$251,792,906

Year-to-Year Change: \$12,441,896 or 5.198%





QUESTIONS?